

Legislation Text

File #: 22-122, Version: 1	
Strategic Mobility Plan	
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ACTION REQUEST: ⊠ Approval □ Review Comment □ Information Only □ Other	

RECOMMENDATION:

Authorize the Chief Executive Officer to update the Strategic Mobility Plan that the RTA Board of Commissioners adopted.

ISSUE/BACKGROUND:

DISCUSSION:

This update of the SMP will include an alignment of the goals identified in the plan; Earn Trust, Be Equitable, Be Reliable, Connect to Opportunities and Support a Sustainable Healthy Region, with the Agency priorities of Equity, World Class Rider Experience, Regional Connections, Innovation, and Workforce Development.

The update will include progress on goals such as the Comprehensive Operational Analysis, High-Capacity Transit Routes, and Fare Modernization. Additionally, it will reflect changes in operating environments; Covid-19, Direct Management, and funding opportunities.

The benefit of this update is staff will be able to align key metrics with agency goals and regular reporting, ensure metrics can be measured effectively, and create a prioritization tool for capital investments.

This is an update and not a rewrite, staff intends to engage the Riders Advisory Committee for community input.

FINANCIAL IMPACT:

The update of the SMP will allow Staff to develop a Five-Year Capital Plan.

NEXT STEPS:

Upon RTA Board approval, staff will begin the update and anticipate returning to the October Board for adoption.

ATTACHMENTS:

1. Resolution

Prepared By: Dwight Norton, dnorton@rtaforward.org

Title: Sr. Director of Strategic Planning

Reviewed By: Lona Edwards Hankins, Ihankins@rtaforward.org

Title: Deputy CEO of Infrastructure, Planning and Information Technology

Reviewed By: Gizelle Johnson Banks Title: Chief Financial Officer

8/5/2022

Alex Wiggins Date

Chief Executive Officer

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