

## Board-Approved SEAL Change Order History – REFERENCE ONLY

Submitted by: M. Smith, Chief Safety, Security & Emergency Management Officer

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The attached summary reflects the known change orders executed under the SEAL Security Services contract from September 7, 2020 (date of contract execution) to present.

The information was compiled from Board-approved items, procurement records, contract files, and internal tracking documents maintained by staff. While every effort was made to verify the information, the summary should be considered the best available historical accounting of contract modifications based on records available at the time of review. Minor discrepancies may exist due to historical recordkeeping practices and document availability.

Year	Change Order	Amount	Running Total
2020	Original Contract	\$1,008,920.00	\$1,008,920.00
2021	CO #1	\$253,240.00	\$1,262,160.00
2021	CO #2	\$253,240.00	\$1,515,400.00
2022	CO #3	\$140,000.00	\$1,655,400.00
2022	CO #4	\$174,646.72	\$1,830,046.72
2022	CO #5	\$77,624.00	\$1,907,670.72
2022	CO #6	\$284,616.00	\$2,192,286.72
2022	CO #7	\$336,336.00	\$2,528,622.72
2022	CO #8	\$68,366.77	\$2,596,989.49
2023	CO #9	\$92,585.62	\$2,689,575.11
2023	CO #10	\$724,416.00	\$3,413,991.11
2023	CO #11	\$15,048.00	\$3,429,039.11
2024	CO #12	\$760,016.00	\$4,189,055.11
2024	CO #13	\$1,520,033.00	\$5,709,088.11
2024	CO #14	\$85,140.00	\$5,794,228.11
2025	CO #15	\$496,934.00	\$6,291,162.11
2025	CO #16	\$643,091.00	\$6,934,253.11
2026	CO #17	\$263,083.00	\$7,197,336.11
2026	CO #18	\$857,846.27	\$8,055,182.38