

ICE – On Call Technical Safety Support Justification

The Safety Department is seeking on-call technical consultant support to ensure compliance with FTA and State requirements and to advance RTA safety performance goals. Technical assistance provided by a qualified firm will be directed at the discretion of the Chief Safety, Security & Emergency Management (CSSEM) and can include but is not limited to the following: Agency Safety Plan (ASP) development and implementation, Safety and Security Certification (SSC)—including for large capital projects planned for the next 3 years, e.g., Downtown Transit Center, Bus Rapid Transit—Risk-Based Inspection (RBI) compliance, Roadway Worker Protection (RWP) implementation, technical safety and security training for personnel, safety performance and risk reduction program data analysis and reporting, internal Safety Management Systems (SMS) documentation and auditing, technical project reviews, and compliance with FTA regulations, advisories, and directives.

The total budgeted amount requested for this solicitation is estimated at \$300,000 per year, not to exceed \$900,000 for the three-year contract.

This number is based on previous invoices and cost rates for audit support and other, similar safety tasks assigned to the previous on-call contractor. The first year of the contract (\$300,000) is currently supported by the Operating Budget for FY26.

The spreadsheet attached includes a sample task order invoice breakdown, showing the estimated hourly rate and billable hours for each task order.