

# NORTA 5-Year Capital Investment Program (CIP)

2025-2029 DRAFT

*Project Name	Project Number	Description	Total Project
Downtown Transit Center	<a href="#">2015-FA-01</a>	Programming, design and construction of the Downtown Transit Center	\$0
Carrollton Double Crossover	<a href="#">2019-FG-01</a>	Install new special track work at the Carrollton Streetcar Double Crossover	\$4,304,114
Algiers Ferry Buildings Renovation	<a href="#">2019-MA-01</a>	Renovation of the Algiers Point Ferry Terminal and improvement to surrounding	\$9,689,536
BRT East-West Bank Corridor	2021-FG-01	Bus Rapid Transit (BRT) linking New Orleans East and Algiers to downtown thr	\$282,473,949
UPT Admin Office Renovation	<a href="#">2022-FA-01</a>	Design and construction of administrative offices at the Union Passenger Terr	\$5,000,000
Interim Downtown Transit Hub Phase 2	<a href="#">2022-FA-04</a>	Interim Downtown Transit Hub Phase 2	\$643,498
Zero-Emission Bus Pilot	<a href="#">2022-FL-05</a>	Turnkey procurement of three (3) Battery Electric Buses and the required cha	\$6,705,938
Oracle Cloud Software Installation	2022-IT-01	Replace ERP system with modern cloud-based software	\$4,700,000
Fare Technology Modernization	2022-IT-02	Introduce re-chargable tap cards and other modern fare collection technologi	\$8,636,588
Algiers Ferry Barges Replacement	<a href="#">2022-MA-01</a>	Replacement of ferry barges at Lower Algiers and Algiers Point	\$13,670,151
Transit Shelter Program 2024-28	2023-FA-01	Transit Shelter Program 2024	\$2,500,000
St Charles Downtown Loop - Phase 4	<a href="#">2023-FG-01</a>	Full track and trackbed replacement at Harmony Circle and connections	\$12,500,000
Zero-Emission, Resilient Fleet	2023-FL-02	Deliver 20 battery-eletric buses, in-route charging infrastructure, and a 5MW	\$81,923,684
Fixed-Route Fleet Diversification	2023-FL-03	8-cutaways	\$3,317,000
Paratransit Software Modernization	2023-IT-03	Replace Trapeze for Paratransit	\$500,000
Radio Infrastructure Modernization	2023-IT-07	Replace Motorola radios with maintenance	\$4,223,598
All Stops Accessible Program - St Charles	2024-FA-03	Upgrade 40 stops along St Charles Streetcar route to be ADA compliant	\$6,865,656
Mobility Hubs, Phase 1	<a href="#">2024-FA-04</a>	Construction of transfer hubs as recommended by transfer hub study (2023-P	\$13,830,000
Facilities Improvement Projects	2024-FA-05	Repairs and improvements to Admin and Maintenance facilities at Canal, ENC	\$1,713,083
Bus Lift Replacement	2024-FA-06	Replace bus lift equipmetn at depots	\$1,983,397
Paratransit Fleet Replacement 2024 (12)	2024-FL-01	12x 24' cutaway Paratransit vehicles	\$2,564,280
Streetcar Infotainment Monitor Replacement	2024-FL-02	Monitors on all streetcars at end of life (2017)	\$950,000
Hydraulic Tamper	2024-FL-03		\$900,000
Fleet Support Vehicles	2024-FL-05	2 Traction Power Truck and Push Tug	\$770,000
AC Unit Replacment Streetcars	2024-FL-06	Replace AC Units on 2000-series streetcars (Von Dullens)	\$700,000
All Stops Accessible Program - Bus	2024-FA-07	Upgrade all fixed-route bus stops to be ADA compliant	\$11,500,000
Streetcar Wheel Replacement	2024-FL-07	Replace wheels on 2000-series streetcars	\$1,147,364
Cellular Modem Replacement	2024-IT-02	Replace end-of-life cellular modems on streetcar fleet	\$250,000
Timekeeping Software Modernization	2024-IT-03	Replace TDK	\$600,000
Ferry Facility Maintenance	2024-MA-02	Generators, light towers and generators	\$325,000
Bus Engine Repower	2025-FL-01	Repower on engines and transmissions for 2019 buses	\$1,000,000
Streetcar APC Upgrades	2025-FL-02	Replace and upgrade Automated Passenger Counters for all streetcars	\$165,000

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*Project Name	Project Number	Description	Total Project
Uptown-Downtown Streetcar Connector (Howard Av)	CIP-2016-01	Extend streetcar track 0.2 miles from Loyola Av down Howard Av 2.5 blocks to	\$9,500,000
Passenger Facilities, Phase 2	CIP-2023-01	Build out of next phase of transfer hubs and centers at 2-3 locations, expansion	\$33,000,000
Paratransit Fleet Replacement 2026 (10 replacement vehicles)	CIP-2023-02		\$2,664,000
BRT Extension, River District	CIP-2023-03	Extension of BRT route from Caliope 0.8 miles through River District with 1 additional	\$10,000,000
Riverfront Streetcar Extension	CIP-2023-04	Extension of Riverfront Streetcar 0.7 miles into River District	\$17,000,000
Streetcar Corridor Modernization	CIP-2023-05	Safety, accessibility, and transit priority improvements to streetcar corridors throughout	\$5,750,000
Select Bus Corridor Improvements	CIP-2023-06	Safety, stops, and transit priority improvements to high-frequency bus corridors	\$10,750,000
Fixed-Route Fleet Replacement (2026)	CIP-2023-07	Expanded bus fleet for enhanced service from Downtown to MSY	\$14,000,000
Asset Management Inventory	OP-2024-01	Develop complete condition assessments and as-builts for rail, fleet and facilities	\$1,000,000
Marine Vessel Repair Contingency			\$500,000
Contingency (2025)			
	<b>Subtotal</b>		
	<b>Total</b>		

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*Project Name	Project Number	2025 Awards	2025 Local	2026 Award	2026 Proposed Award	2026 Local	2027 Award	2027 Proposed Award	2027 RTA Budget
Downtown Transit Center	<u>2015-FA-01</u>	\$1,445,069	\$370,221	\$5,563,343	\$0	\$1,425,307	\$19,284,390		\$4,940,585
Carrollton Double Crossover	<u>2019-FG-01</u>	\$1,600,000	\$400,000						
Algiers Ferry Buildings Renovation	<u>2019-MA-01</u>	\$5,218,060	\$1,231,766	\$2,110,019	\$0	\$527,505			
BRT East-West Bank Corridor	2021-FG-01	\$6,500,000	\$0	\$1,000,000	\$4,613,306	\$656,339	\$0	\$30,755,375	\$4,375,593
UPT Admin Office Renovation	<u>2022-FA-01</u>	\$2,094,933	\$523,733	\$1,905,067		\$476,267			
Interim Downtown Transit Hub Phase 2	<u>2022-FA-04</u>		\$126,750						
Zero-Emission Bus Pilot	<u>2022-FL-05</u>	\$209,033	\$63,154	\$4,906,128		\$1,482,258			
Oracle Cloud Software Installation	2022-IT-01								
Fare Technology Modernization	2022-IT-02	\$1,109,270	\$277,318	\$5,800,000	\$0	\$1,450,000			
Algiers Ferry Barges Replacement	<u>2022-MA-01</u>	\$8,300,354	\$2,075,089	\$2,075,089		\$518,772			
Transit Shelter Program 2024-28	2023-FA-01	\$0	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$500,000
St Charles Downtown Loop - Phase 4	<u>2023-FG-01</u>	\$818,735	\$1,368,765	\$2,461,265	\$3,736,480	\$4,114,755	\$0	\$0	\$0
Zero-Emission, Resilient Fleet	2023-FL-02	\$10,487,845	\$1,504,692	\$17,479,741	\$0	\$2,507,820	\$43,457,856	\$0	\$6,234,904
Fixed-Route Fleet Diversification	2023-FL-03	\$1,326,800	\$331,700	\$1,326,800		\$331,700			
Paratransit Software Modernization	2023-IT-03	\$400,000	\$100,000						
Radio Infrastructure Modernization	2023-IT-07		\$734,650			\$759,851			\$788,746
All Stops Accessible Program - St Charles	2024-FA-03	\$400,000	\$100,000	\$1,600,000	\$0	\$400,000	\$3,492,525	\$0	\$873,131
Mobility Hubs, Phase 1	<u>2024-FA-04</u>	\$1,139,859	\$284,965	\$7,448,829	\$0	\$1,862,207	\$2,393,657		\$598,414
Facilities Improvement Projects	2024-FA-05	\$914,100	\$728,525	\$0	\$456,367	\$114,092	\$0	\$0	\$0
Bus Lift Replacement	2024-FA-06	\$740,275	\$251,423	\$740,275		\$251,423			
Paratransit Fleet Replacement 2024 (12)	2024-FL-01								
Streetcar Infotainment Monitor Replacement	2024-FL-02		\$63,000		\$698,400				
Hydraulic Tamper	2024-FL-03	\$720,000	\$180,000						
Fleet Support Vehicles	2024-FL-05	\$96,000	\$674,000						
AC Unit Replacment Streetcars	2024-FL-06	\$0	\$700,000						
All Stops Accessible Program - Bus	2024-FA-07				\$400,000	\$100,000		\$800,000	\$200,000
Streetcar Wheel Replacement	2024-FL-07	\$0	\$574,182						
Cellular Modem Replacement	2024-IT-02								
Timekeeping Software Modernization	2024-IT-03	\$480,000	\$120,000						
Ferry Facility Maintenance	2024-MA-02								
Bus Engine Repower	2025-FL-01	\$800,000	\$200,000						
Streetcar APC Upgrades	2025-FL-02	\$0	\$165,000						

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Uptown-Downtown Streetcar Connector (Howar	CIP-2016-01	\$0	\$0	\$0	\$0	\$500,000	\$0	\$4,000,000	\$0
Passenger Facilities, Phase 2	CIP-2023-01			\$0			\$0	\$7,200,000	\$1,800,000
Paratransit Fleet Replacement 2026 (10 replacen	CIP-2023-02			\$0.0	\$2,131,200	\$532,800			
BRT Extension, River District	CIP-2023-03						\$0	\$0	\$0
Riverfront Streetcar Extension	CIP-2023-04	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0
Streetcar Corridor Modernization	CIP-2023-05	\$450,000		\$300,000			\$0	\$0	\$0
Select Bus Corridor Improvements	CIP-2023-06	\$550,000		\$200,000	\$0	\$0	\$0	\$0	\$0
Fixed-Route Fleet Replacement (2026)	CIP-2023-07	\$0	\$0		\$11,200,000	\$2,800,000			
Asset Management Inventory	OP-2024-01		\$860,000						
Marine Vessel Repair Contingency			\$500,000			\$500,000			
Contingency (2025)			\$1,000,000						
	<b>Subtotal</b>	<b>\$45,800,334</b>	<b>\$17,508,933</b>	<b>\$54,916,555</b>	<b>\$23,235,753</b>	<b>\$21,811,096</b>	<b>\$68,628,428</b>	<b>\$43,755,375</b>	<b>\$20,311,373</b>
	<b>Total</b>	<b>\$63,309,266</b>		<b>\$99,963,404</b>			<b>\$132,695,177</b>		

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Downtown Transit Center	<a href="#">2015-FA-01</a>						
Carrollton Double Crossover	<a href="#">2019-FG-01</a>						
Algiers Ferry Buildings Renovation	<a href="#">2019-MA-01</a>						
BRT East-West Bank Corridor	2021-FG-01	\$0	\$61,510,750	\$8,751,187	\$0	\$61,510,750	\$8,751,187
UPT Admin Office Renovation	<a href="#">2022-FA-01</a>						
Interim Downtown Transit Hub Phase 2	<a href="#">2022-FA-04</a>						
Zero-Emission Bus Pilot	<a href="#">2022-FL-05</a>						
Oracle Cloud Software Installation	2022-IT-01						
Fare Technology Modernization	2022-IT-02						
Algiers Ferry Barges Replacement	<a href="#">2022-MA-01</a>						
Transit Shelter Program 2024-28	2023-FA-01	\$0	\$0	\$500,000	\$0	\$0	\$500,000
St Charles Downtown Loop - Phase 4	<a href="#">2023-FG-01</a>	\$0	\$0	\$0			
Zero-Emission, Resilient Fleet	2023-FL-02						
Fixed-Route Fleet Diversification	2023-FL-03						
Paratransit Software Modernization	2023-IT-03						
Radio Infrastructure Modernization	2023-IT-07						
All Stops Accessible Program - St Charles	2024-FA-03						
Mobility Hubs, Phase 1	<a href="#">2024-FA-04</a>	\$0		\$0			
Facilities Improvement Projects	2024-FA-05						
Bus Lift Replacement	2024-FA-06						
Paratransit Fleet Replacement 2024 (12)	2024-FL-01						
Streetcar Infotainment Monitor Replacement	2024-FL-02						
Hydraulic Tamper	2024-FL-03						
Fleet Support Vehicles	2024-FL-05						
AC Unit Replacment Streetcars	2024-FL-06						
All Stops Accessible Program - Bus	2024-FA-07		\$4,000,000	\$1,000,000		\$4,000,000	\$1,000,000
Streetcar Wheel Replacement	2024-FL-07						
Cellular Modem Replacement	2024-IT-02						
Timekeeping Software Modernization	2024-IT-03						
Ferry Facility Maintenance	2024-MA-02						
Bus Engine Repower	2025-FL-01						
Streetcar APC Upgrades	2025-FL-02						

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Uptown-Downtown Streetcar Connector (Howar	CIP-2016-01		\$5,000,000				
Passenger Facilities, Phase 2	CIP-2023-01	\$0	\$3,600,000	\$900,000	\$0	\$3,600,000	\$900,000
Paratransit Fleet Replacement 2026 (10 replacen	CIP-2023-02						
BRT Extension, River District	CIP-2023-03	\$0	\$5,000,000	\$0	\$0	\$5,000,000	\$0
Riverfront Streetcar Extension	CIP-2023-04		\$5,000,000			\$11,000,000	
Streetcar Corridor Modernization	CIP-2023-05		\$4,000,000	\$1,000,000			
Select Bus Corridor Improvements	CIP-2023-06	\$0	\$4,000,000	\$1,000,000		\$4,000,000	\$1,000,000
Fixed-Route Fleet Replacement (2026)	CIP-2023-07						
Asset Management Inventory	OP-2024-01						
Marine Vessel Repair Contingency							
Contingency (2025)							
	<b>Subtotal</b>	<b>\$0</b>	<b>\$92,110,750</b>	<b>\$13,151,187</b>	<b>\$0</b>	<b>\$89,110,750</b>	<b>\$12,151,187</b>
	<b>Total</b>		<b>\$105,261,937</b>			<b>\$101,261,937</b>	