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INDEPENDENT COST ESTIMATE

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Additional Services for Landmark Base Contract Adjustment

DATE: 10/10/2023

<u>LABOR:</u>	<u>Rate Per Hour</u>	<u>Hours</u>	<u>Number in Crew</u>	<u>Total</u>
Senior Engineer	\$ 60.00	500	1	\$30,000.00
Project Engineer	55	400	1	\$22,000.00
Project Desiner	50	300	1	\$15,000.00
Survey & Testing	75	300	1	<u>\$22,500.00</u>
				\$89,500.00
Overhead & Profit	145%			\$129,775.00
General Fees	15%			<u>\$13,425.00</u>
				<u>\$232,700.00</u>

PREPARED BY:

Darrell LaFrance  
Infrastructure Project Manager II

The Hourly rate was established from the Louisiana Professional Services Agreement and refernce past approved Landma rk invoicing that's attached.

**FY 2022 - 2023 STANDARD HOURLY RATES**

<b>Personnel</b>	<b>Code</b>	<b>Rate</b>
<b>Principal Level</b>		
Engineer	PE	\$265.00
✓ Professional	PP	\$255.00
<b>Senior Level</b>		
✓ Engineer	SE	\$205.00
Architect	SA	\$200.00
Professional	SP	\$200.00
✓ Project Manager	SPM	\$195.00
Construction Manager	SCM	\$195.00
<b>Lead Level</b>		
Engineer	LE	\$165.00
Architect	LA	\$160.00
Professional	LP	\$160.00
✓ Project Manager	LPM	\$160.00
Construction Manager	LCM	\$130.00
Technician	LT	\$120.00
Inspector	LI	\$105.00
Administrator	LAD	\$100.00
<b>Associate Level</b>		
Engineer Intern	AE	\$125.00
Architect	AA	\$125.00
Professional	AP	\$125.00
✓ Technician	AT	\$95.00
Inspector	AI	\$85.00
✓ Administrator	AC	\$75.00
<b>Royal Vue</b>		
Platform Architect	PAR	\$215.00
Platform Consultant	PC	\$180.00
Platform Analyst	PAN	\$120.00
<b>Expert Witness</b>		
Expert Witness	EW	\$350.00

## EXPENSE SCHEDULE

<u>Services &amp; Materials</u>	<u>Rate</u>
Blueprints (24 x 36)	\$1.75/sheet
Blueprints (36 x 48)	\$2.50/sheet
Mileage (2 WD)	Federal Rate
Mileage (4 WD)	Federal Rate
Supply/Work Truck	\$255.00/day
Photocopies (Black & White)	\$0.15/each
Photocopies (Color)	\$0.35/each

### Additional Expenses

Additional expenses will be billed at cost plus 15% unless specifically modified in the terms and conditions of the base contract. Typical additional expenses include, but are not limited to, out of town travel made on behalf of the Client, permitting fees, aerial reconnaissance, and special project related materials that are not kept in stock.

### Outside Services

Outside services, subconsultants, or subcontractor fees will be administered at cost plus 15% unless specifically modified in the terms and conditions of the base contract. Typical outside services include, but are not limited to, landscape architectural services, special traffic studies, electrical engineering, and geotechnical engineering, etc.

FEDERAL AVIATION AGENCY		Form approved	
COST AND PRICE ANALYSIS - RESEARCH AND DEVELOPMENT CONTRACTS		Budget Bureau No. 06-r120	
This form is to be used in lieu of FAA Form 3515 as provided under FAPH 2-16-260-2, it will be executed and submitted with proposals in response to "Requests for Proposals." for the procurement research and development services. If your cost accounting system does not permit analysis of costs as required, contact the purchasing office for further instructions.		PURCHASE REQUEST NUMBER	
		Request for Proposals No. 2011-19	
NAME AND ADDRESS OF OFFERER Landmark Consulting, LLC 1340 Poydras Street, Suite 2150 New Orleans, LA 70112		TITLE OF PROJECT  RTA -Napoleon Facility Renovation and Upgrade - Final Design and Engineering	
DETAIL DESCRIPTION	ESTIMATED HOURS	RATE/HOUR	TOTAL ESTIMATED COST
Landmark Summary (Additional Services) Phase Abatement and Roof Truss Design			(Dollars)
1) DIRECT LABOR (Specify)			
Project Principal	4	\$75.00	\$300.00
Sr. Project & QA/QC Manager	45	\$65.00	\$2,925.00
Project Engr/CA	0	\$57.00	\$0.00
CADD Drafter	0	\$35.00	\$0.00
Project Coordinator	34	\$16.00	\$544.00
Administrator	0	\$25.00	\$0.00
			\$0.00
			\$0.00
TOTAL DIRECT LABOR		83	\$3,769.00
2) BURDEN (Overhead - Specify)			
	BURDEN RATE	x BASE =	BURDEN (\$)
Corporate Overhead	75.00%	\$3,769.00	\$2,826.75
TOTAL BURDEN			
3) DIRECT MATERIAL			
Reproductions			\$200.00
Printing			\$0.00
Mail			\$0.00
TOTAL MATERIAL			\$200.00
4) SPECIAL TESTING (Including field work at Governmental installations)			
N/A			
TOTAL SPECIAL TESTING			
5) SPECIAL EQUIPMENT (If direct charge - specify in Exhibit B on reverse)			
6) TRAVEL (If direct charge)			
a) TRANSPORTATION			\$82.50
b) PER DIEM OR SUBSISTENCE			
TOTAL TRAVEL		Review Meetings/Progress Meetings/CA Trips	\$82.50
7) CONSULTANTS (Identify - purpose - rate)			
Infinity (MEP and Civil Engineering Design)			\$19,000.00
Weir - Abatement Oversight and Monitoring			\$28,351.64
Weir -Phase Abatement Specification			\$3,380.72
TOTAL CONSULTANTS			\$50,732.36
8) SUBCONTRACTS (Specify in Exhibit B on reverse)			
			\$0.00
9) OTHER DIRECT COSTS (Specify in Exhibit B on reverse Explain royalty costs, in any)			
			\$0.00
TOTAL Direct Cost & Burden			
11) GENERAL AND ADMINISTRATIVE EXPENSE ( Rates % of item nos.)			
TOTAL ESTIMATED COSTS			\$57,610.61
13) FIXED FEE OR PROFIT (State basis for amount in proposal) 10 % of LABOR & OVERHEAD			\$659.58
TOTAL ESTIMATED COST AND FIXED FEE OR PROFIT			\$58,270.19