

5/15/2026

## **Justification to Extend Transit Security Service with Security Experts and Leaders (SEAL)**

### **Explanation**

Security Experts and Leaders (SEAL) has continued to provide uninterrupted transit security services on a month-to-month basis to support the Regional Transit Authority's (RTA) ongoing operational security needs while the competitive Procurement process for a replacement security services contract remains underway.

The Security Department has been advised by the Legal and Procurement Departments that additional time is required to complete the competitive Procurement process under RFP # 2025-31.

The previous Board-authorized amendment via # 25-101 (September 23, 2025) has been exhausted. To avoid any lapse in security coverage, staff are requesting an additional extension with SEAL to support coverage at existing levels through (approximately) October 31, 2026, at a cost not to exceed **\$857,896.27**.

### **Calculation**

With this service agreement, the projected total cost to continue services at current levels through October 31, 2026 is approximately **\$857,896.27**. This is the estimated amount needed for services from **April 13, 2026 through October 31, 2026**, based on the current scope of services for a total of twenty-nine (29) weeks. In keeping with previous Board authorizations and to support fees associated with occasional, surge services for special events and other ad hoc assignments, staff recommend continuing with a 3% contingency added to the base (estimated) amount.

See calculation below:

#### **Fixed Site Coverage (7 Hubs):**

$\$22.00/\text{hour} \times 24 \text{ hours per day} = \mathbf{\$528.00 \text{ per day}}$

$\$528.00 \times 7 \text{ days} = \mathbf{\$3,696.00 \text{ per week}}$

$\$3,696.00 \times 7 \text{ locations (Willow Barn, Duncan Plaza, Lake Forest, Admin Front Desk, New Orleans East, Rear Gate, Money Room)} = \mathbf{\$25,872.00 \text{ per week}}$

#### **Canal Street Ferry Terminal Coverage:**

$18.5 \text{ hours per day} \times \$22.00/\text{hour} = \mathbf{\$407.00 \text{ per day}}$

$\$407.00 \times 7 \text{ days} = \mathbf{\$2,849.00 \text{ per week}}$

#### **Total Weekly Cost:**

$\$25,872.00 + \$2,849.00 = \mathbf{\$28,721.00 \text{ per week}}$

#### **Total Estimated Cost:**

$\$28,721.00 \times 29 \text{ weeks} = \mathbf{\$832,909.00}$

#### **3% Contingency:**

$\$832,909.00 + \$24,987.27 = \mathbf{\$857,896.27}$

**Total requested change order amount not to exceed: \$857,896.27.**