



Regional Transit Authority
2817 Canal Street
New Orleans, LA 70119-6307

RESOLUTION NO. 25-081
STATE OF LOUISIANA
PARISH OF ORLEANS

**RESOLUTION TO APPROVE THE REGIONAL TRANSIT
AUTHORITY'S ("RTA") OPERATING BUDGET, NON-OPERATING BUDGET,
CAPITAL BUDGET, AND BOND DEBT FOR THE 2026 CALENDAR YEAR**

Introduced by Commissioner Walton, seconded by Commissioner
Sams.

WHEREAS, Article VII, Section I of the Regional Transit Authority By-Laws as adopted May 5, 1980, as amended, established that the calendar year of the Authority shall commence on January 1st, and end on December 31st of each year; and

WHEREAS, the RTA is in compliance with provisions of the Louisiana Local Government Budget Act;

NOW, THEREFORE, BE IT RESOLVED that that the Board of Commissioners of the Regional Transit Authority approves the Calendar Year 2026 Budget in the amounts of: Operating Revenues \$111,746,066, Operating Expenses \$142,297,081, TMSEL Legacy Cost \$1,347,058, Maritime Funding Deficit \$5,452,247, Government Operating Assistance \$25,164,475, Debt Service \$8,093,806, Net Revenue (Expense) After Operating and Capital Expenses before Debt Services (\$10,951,482), and Restricted Operating/Capital Reserves (\$13,845,288).

**THE FOREGOING WAS READ IN FULL, THE ROLL WAS CALLED ON THE
ADOPTION THEREOF AND RESULTED AS FOLLOWS:**

YEAS:	<u>7</u>
NAYS:	<u>0</u>
ABSTAIN:	<u>0</u>
ABSENT:	<u>1</u>

AND THE RESOLUTION WAS ADOPTED ON THE 16th DAY OF DECEMBER 2025.

FRED A. NEAL, JR.
CHAIRMAN
BOARD OF COMMISSIONERS

