

June 12, 2025

Regional Transit Authority


Finance Committee





The New Orleans Regional Transit Authority (RTA) hereby declares that, in accordance with La. R.S. 42:17.1 (A)(2)(a)-(c), a meeting will be held on Thursday, June 12, 2025, at 11:00 a.m. The agency's website streams the in-person meeting live, and mask-wearing is encouraged inside the boardroom.

This meeting is accessible to persons with disabilities. To help assure availability, modifications or accommodations linked to a disability must be requested 72 hours before the meeting or hearing. Please direct requests for public meeting accommodations to the Office of Board Affairs, 2817 Canal Street, NOLA 70119, or call 504-827-8341 or by email (rtaboard@rtaforward.org).



Written comments on any matter included on the agenda will be accepted in the following ways: 1) Submission of a Speaker Card on meeting day; 2) Electronically by email sent to: rtaboard@rtaforward.org prior to the meeting; or 3) By U.S. Mail send to 2817 Canal Street, Attention: Office of Board Affairs, New Orleans, LA 70119.



Agenda

- 1. Call to Order**
- 2. Roll Call**



Agenda

3. Consideration of Meeting Minutes

[Finance Meeting Minutes – May 8, 2025]

25-074



Agenda

4. Committee Chairman's Report



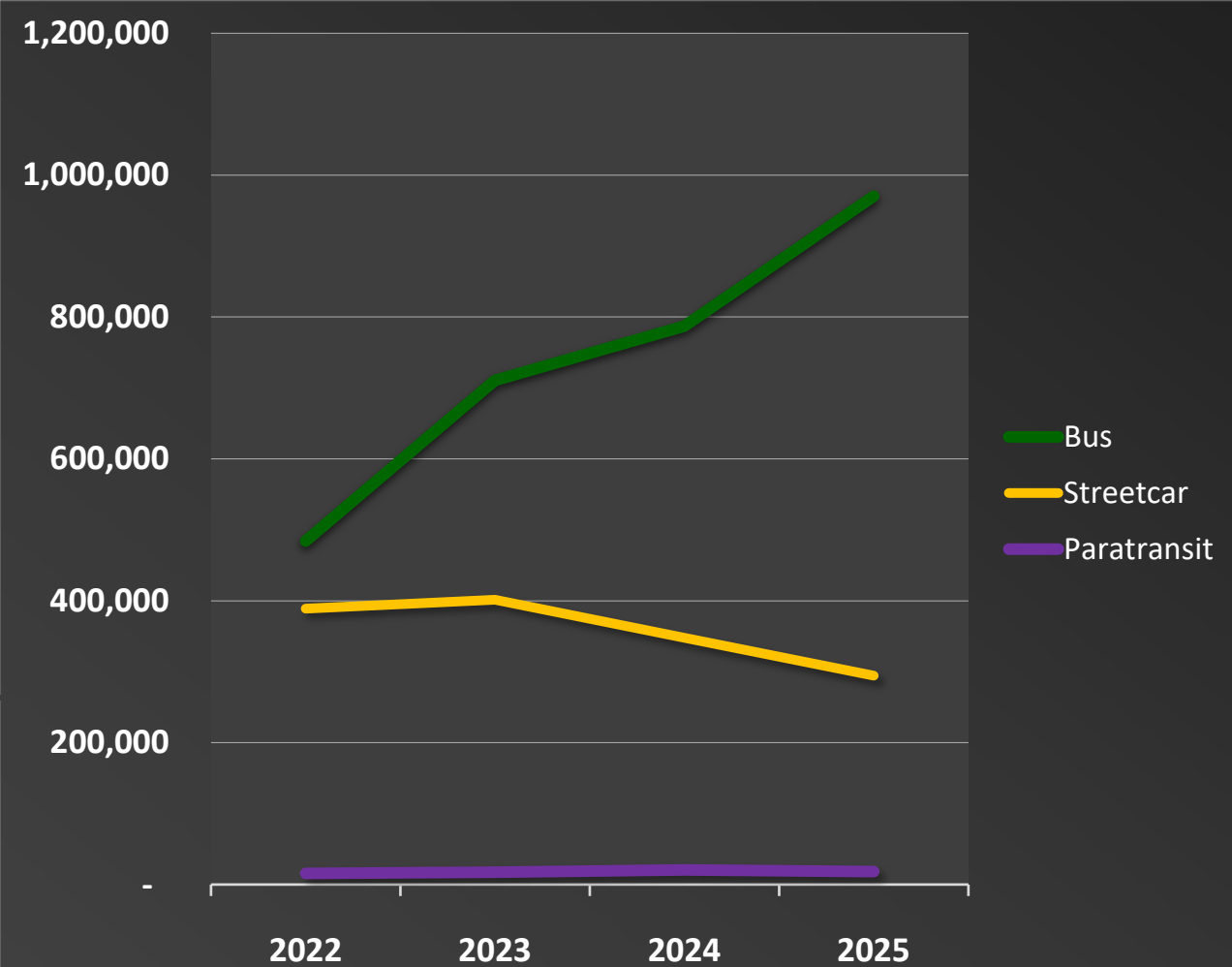
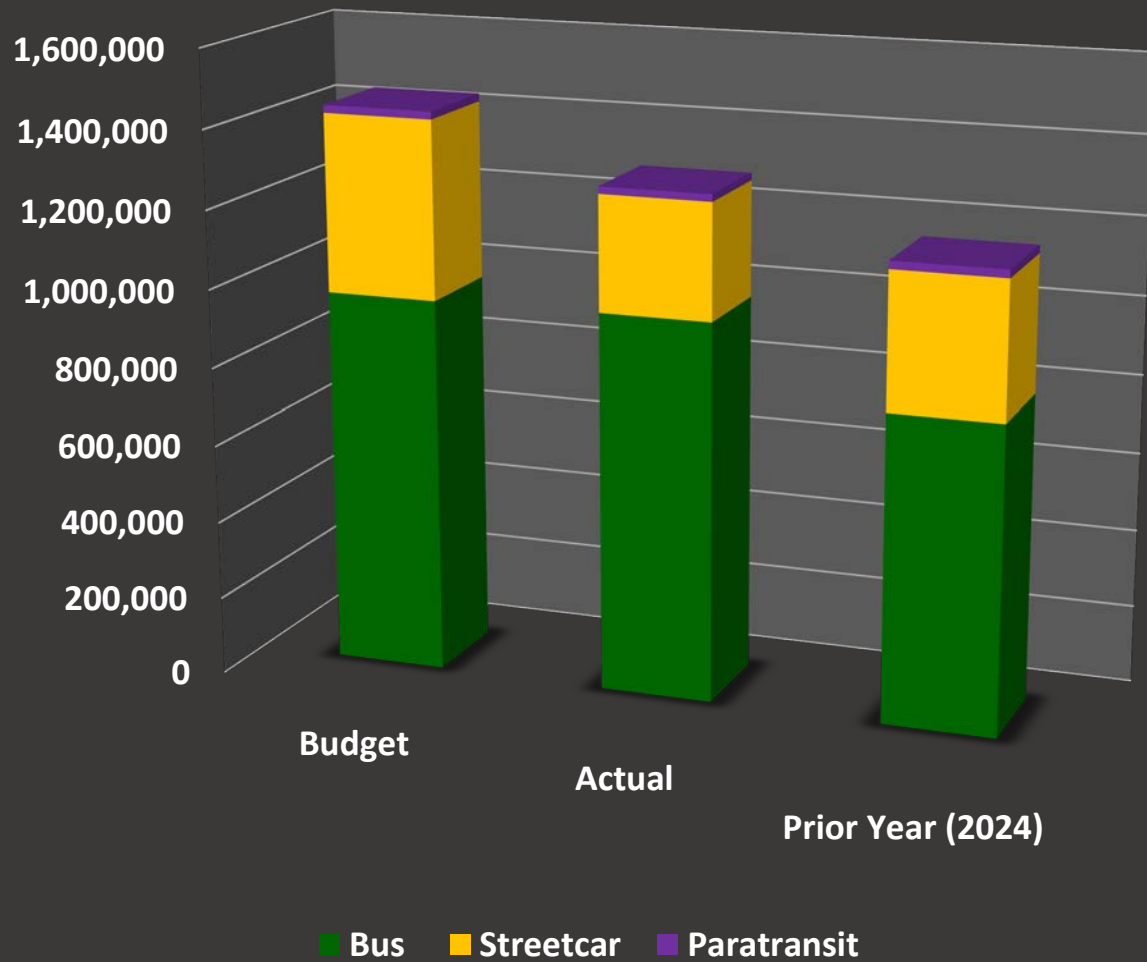
Agenda

5. Chief Executive Officer's Report



Agenda

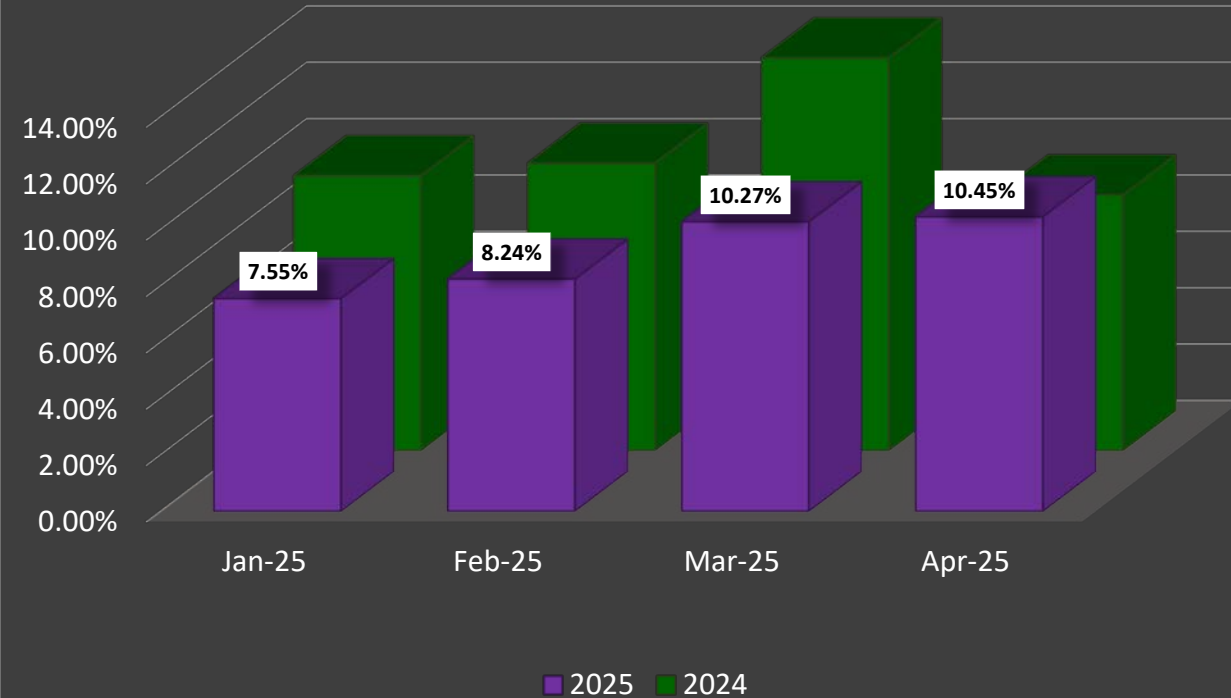
6. Chief Financial Officer's Report



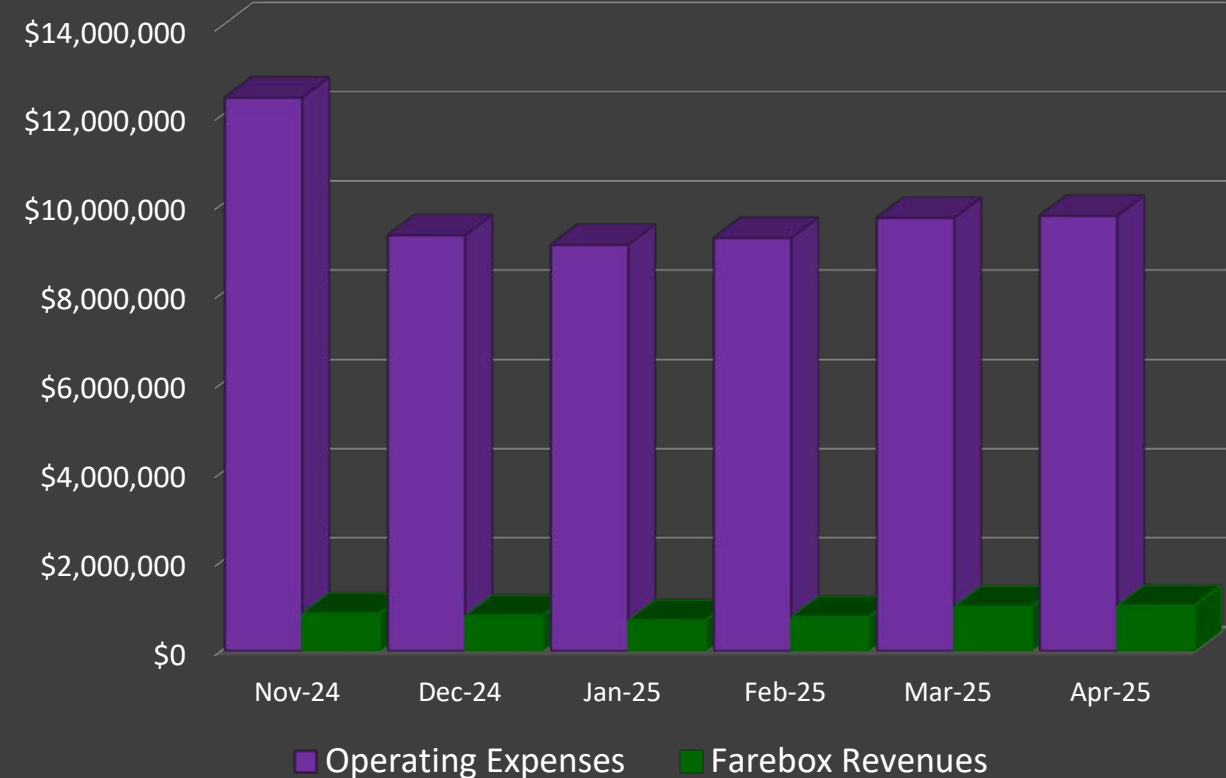
Ridership

Ridership in April increased by 8% when compared to March actuals. In April, total system ridership (bus, streetcar and paratransit) was 1.3M, compared to 1.2M for the previous month of March.

FAREBOX RECOVERY RATES 2025 vs 2024



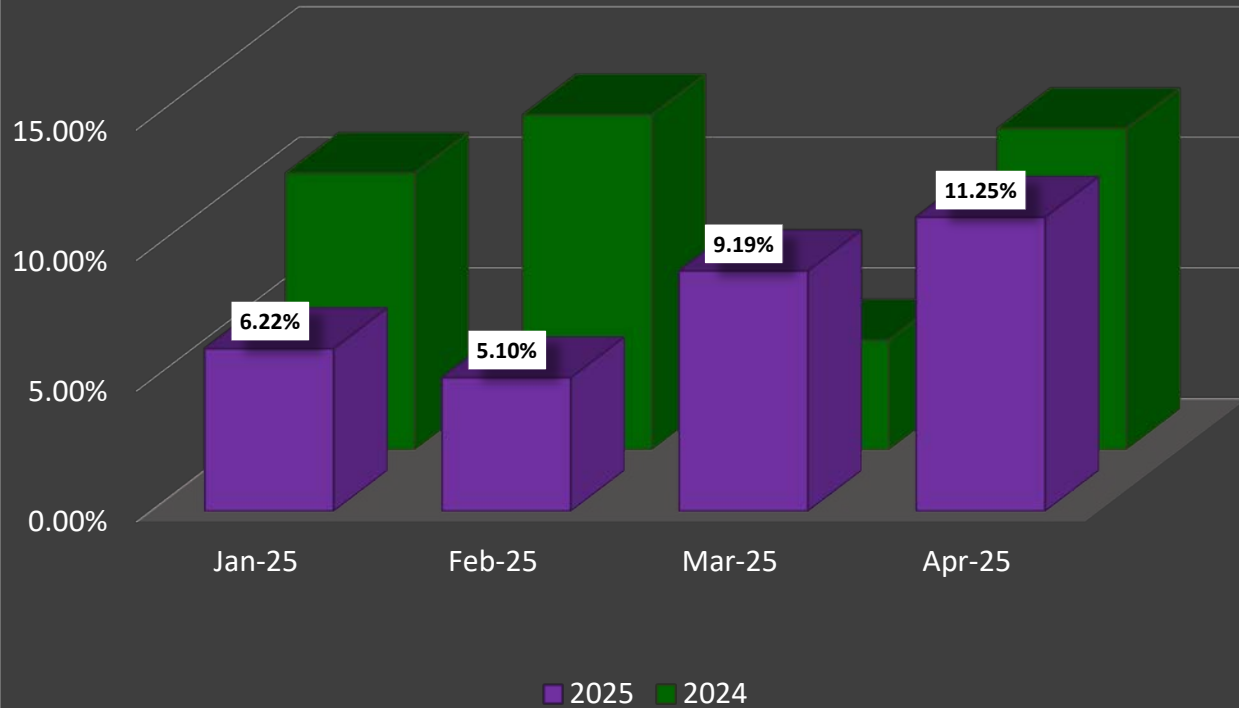
TOTAL OPERATING EXPENSES, FAREBOX REVENUE & FAREBOX RECOVERY



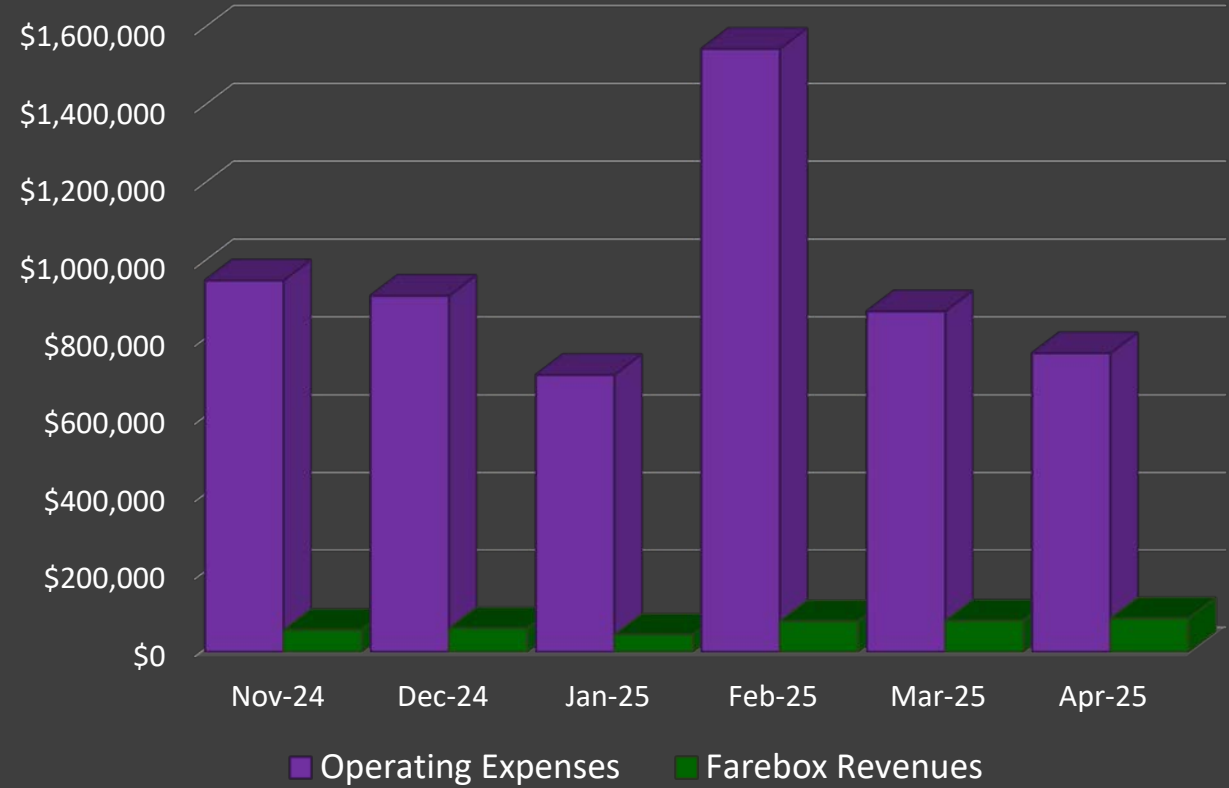
Farebox Recovery Rates 2025 vs. 2024

Fare revenue continues to offset a modest percentage of operating expenses as ridership continues to rebound. April's farebox recovery rate increased from 10.3% to 10.5%, an increase of about 0.2%.

**FAREBOX RECOVERY RATES
2025 vs 2024**



TOTAL OPERATING EXPENSES, FAREBOX REVENUE & FAREBOX RECOVERY



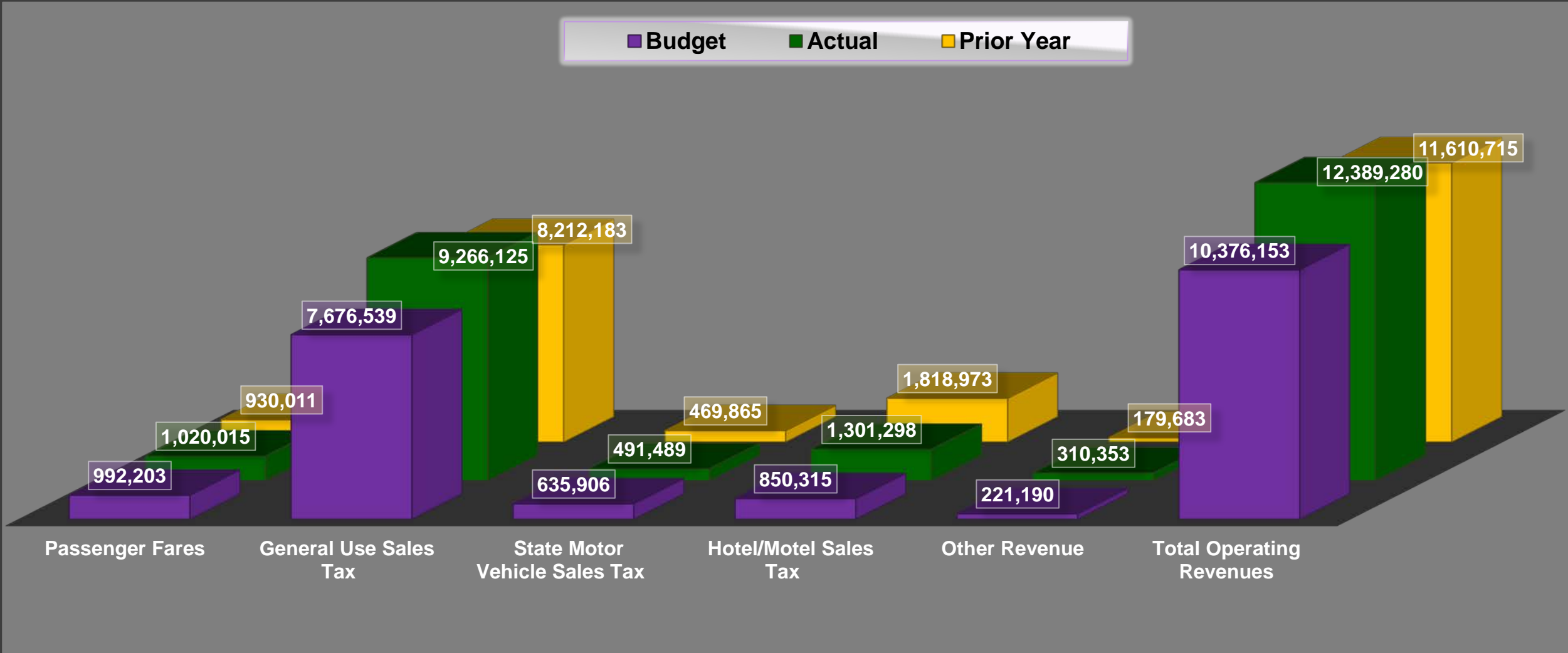
FERRY- Farebox Recovery Rates 2025 vs. 2024

The increase in farebox recovery to 11.3% in April from 9.2% in March is the result of a decrease in operating expenses and an increase in farebox revenues. Fare revenues continue to offset a small percentage of operating costs.



April 2025 Summary of Sources

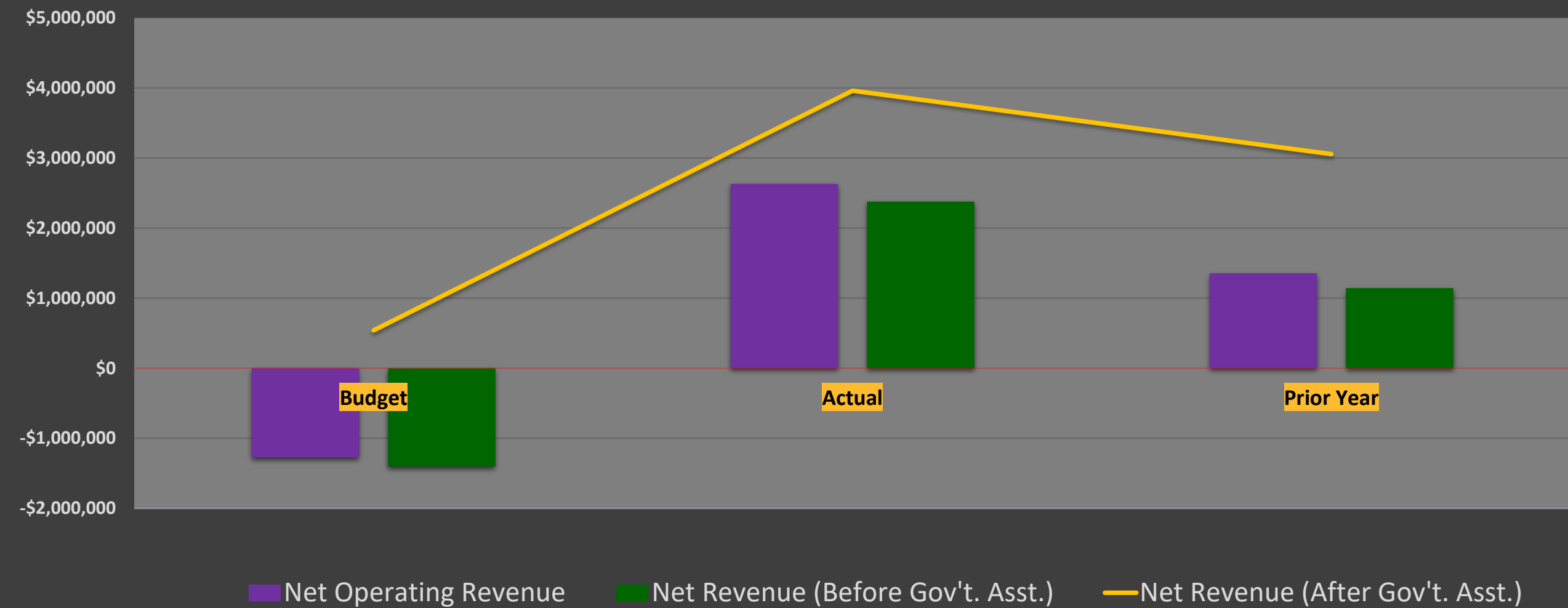
SUMMARY OF SOURCES						
	Budget	Actuals	\$ Change	% Change		
Sales Tax	9,162,760	11,058,912	1,896,152	20.69%	36,651,040	39,597,223
Government Assistance	2,342,727	1,787,962	(554,765)	-23.68%	9,370,908	7,031,829
Sales Tax and Government Assistance	11,505,487	12,846,874	1,341,387	11.66%	46,021,948	46,629,052
Passenger Fares	992,203	1,020,015	27,812	2.80%	3,968,812	3,468,924
Other Operating Revenues	221,190	310,353	89,163	40.31%	884,760	860,056
Subtotal Transit Operations	1,213,393	1,330,368	116,975	9.64%	4,853,572	4,328,980
Total Operating Revenues	12,718,880	14,177,242	1,458,362	11.47%	50,875,520	50,958,032
Federal Capital Funding	5,275,772	767,202	(4,508,570)	-85.46%	21,103,088	4,140,568
Investment Income	131,239	68,788	(62,451)	100.00%	524,956	317,313
Subtotal Capital and Bond Resources	5,407,011	835,990	(4,571,021)	-84.54%	21,628,044	4,457,881
Total Revenue	18,125,891	15,013,232	(3,112,659)	-17.17%	72,503,564	55,415,913
Operating Reserve	0	(3,873,488)	(3,873,488)	-100.00%	0	(5,106,956)
Total Sources	18,125,891	11,139,744	(6,986,147)	-38.54%	72,503,564	50,308,957



Operating Revenues (Budget, Actual & Prior Year)

RTA's two largest revenue sources are General Use Sales Tax (\$9.3M) and Hotel/Motel Sales Tax (\$1.3M). The two combined make up 85.3% or \$10.6M of total revenue. Overall, total operating revenues for the month of April are \$12.4M.





Net Revenues (Before and After Government Assistance)

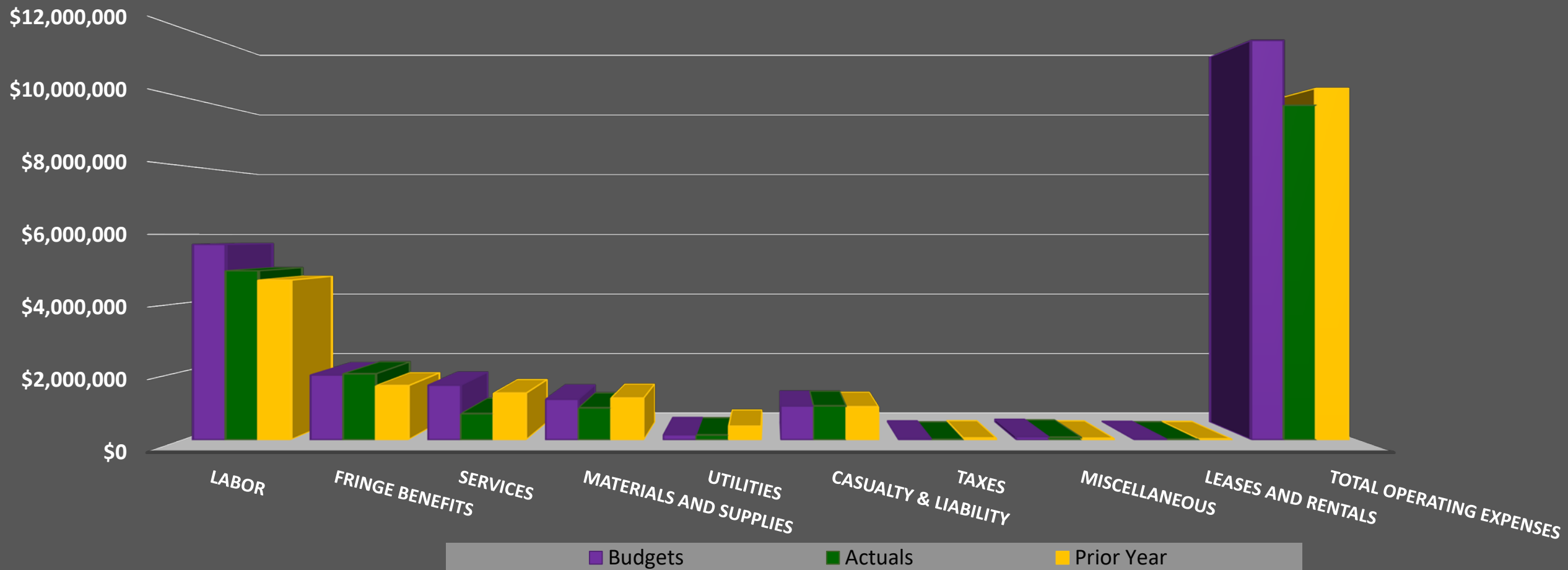
Net Revenue (Before Government Assistance) is \$2.6M for the month of April. After applying the month's \$1.8M in Government Operating Assistance, Net Revenue is \$4M for the month of April.



April 2025 Summary of Uses

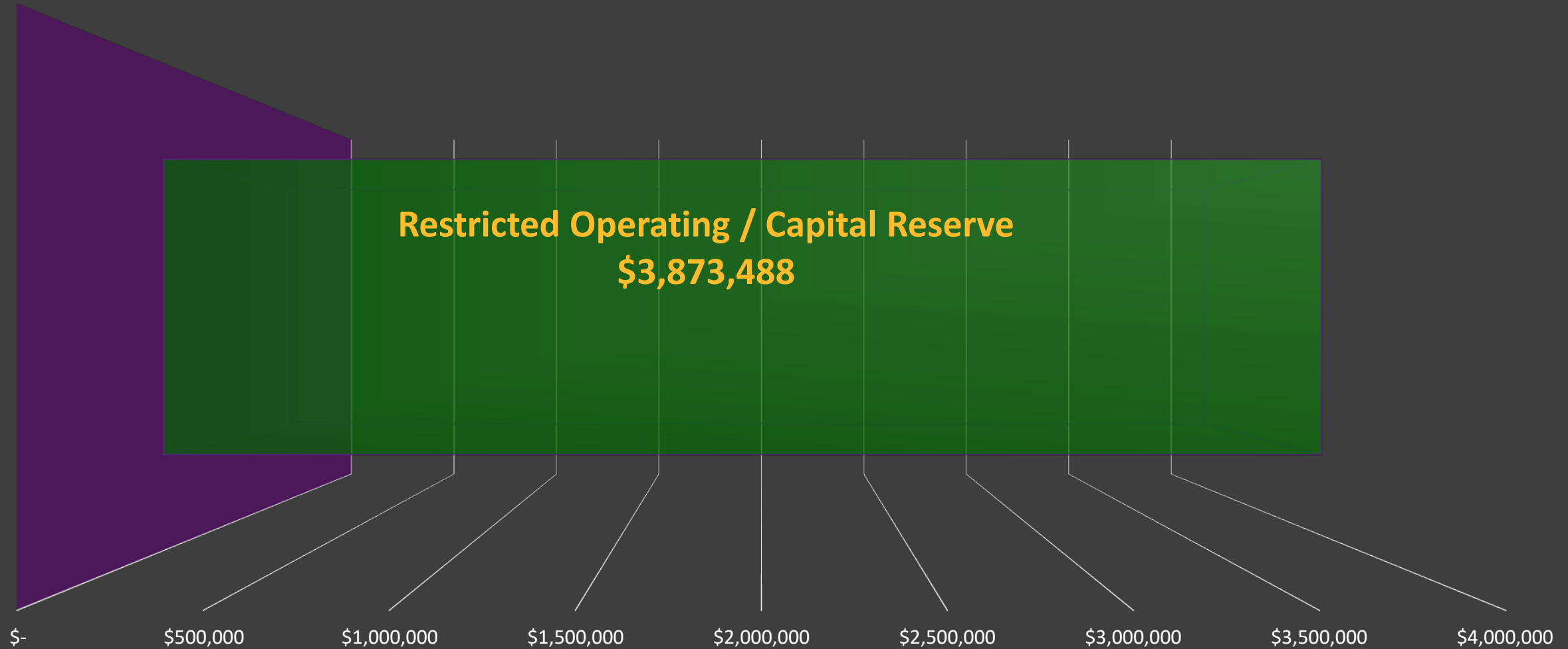
Summary of Uses						
	Budget	Actuals	\$ Change	% Change		
					YTD Budget	YTD Actuals
Transit Operations	11,649,552	9,759,774	1,889,778	16.22%	46,598,208	37,845,260
TMSEL Legacy Costs	126,694	253,410	(126,716)	-100.02%	506,776	1,111,984
Maritime Costs	401,915	204,830	197,085	0.00%	1,607,660	1,499,276
Capital Expenditures	5,275,772	767,202	4,508,570	85.46%	21,103,088	4,144,465
FEMA Project Worksheet Expenditures	0	0	0	0.00%	0	0
Debt Service	671,958	154,528	517,430	77.00%	2,687,832	5,707,972
Total Expenditures	18,125,891	11,139,744	6,986,147	38.54%	72,503,564	50,308,957
Operating Reserve	0	0	0	0.00%	0	0
Total Uses	18,125,891	11,139,744	6,986,147	38.54%	72,503,564	50,308,957

Operating Expenses (Actual - \$9,759,774)



Operating Expenses

Operating Expenses for the month of April are roughly \$9.8M. Labor and Fringe Benefits, the largest expenditure at \$6.9M, comprised 70.4% of this month's actual expenses. In total, Operating Expenses for the month of April show an increase of 0.5% from \$9.7M in March.



Operating Reserve

The positive variance that resulted from Net Revenue (After Government Assistance of approximately \$1.8M) added \$3.9M to the Restricted Operating/Capital Reserve, after the offset of \$155K in Debt Service.



Procurement

Purchase Orders Less than \$100K
(May 1, 2025 – May 31, 2025)

Purchase Order	Supplier	Cost Center Code	Cost Center Description	Account	Creation Date	Description	Purchase Order Amount
RTAP_01420	ISSUETRAK	2900	Information Technology	01-2900-02-7140-162-00-00-00000-00000	5/1/25	Software Subscription Renewal	\$14,531.00
RTAP_01421	MOTOROLA (3)	2943	Information Technology	01-2943-02-7080-011-00-00-00000-00000	5/2/25	Equipment Repair/Replacement	\$3,975.00
RTAP_01422	MCPHERSON COMPANIES INC	2843	Facilities Maintenance	01-2843-99-8620-125-00-00-00000-00000	5/2/25	Materials & Supplies	\$4,788.00
RTAP_01423	ECONOMIC JANITORIAL SUPPLIES	2843	Facilities Maintenance	01-2843-99-8620-123-01-00-00000-00000	5/2/25	Materials & Supplies	\$1,012.02
RTAP_01424	GRAINGER (2)	4300	Maintenance	01-4300-99-8620-124-00-00-00000-00000	5/2/25	Materials & Supplies	\$1,031.40
RTAP_01425	SAFE FLEET (2)	2943	Information Technology	01-2943-02-8510-061-01-00-00000-00000	5/2/25	Software Subscription Renewal	\$13,751.80
RTAP_01426	GFI GENFARE277399	2943	Information Technology	01-2943-02-7080-011-00-00-00000-00000	5/2/25	Materials & Supplies	\$4,000.00
RTAP_01427	RICHIE'S PLUMBING LLC	2843	Facilities Maintenance	01-2843-99-7610-127-89-00-00000-00000	5/2/25	Equipment Repair/Replacement	\$1,910.26
RTAP_01428	RICHIE'S PLUMBING LLC	2843	Facilities Maintenance	01-2843-99-7570-125-00-00-00000-00000	5/2/25	Equipment Repair/Replacement	\$675.00
RTAP_01430	IV WASTE LLC	2843	Facilities Maintenance	01-2843-99-7621-127-89-00-00000-00000	5/2/25	Non-Hazardous Waste Contract (Ifb 2025-001)	\$43,047.68
RTAP_01431	IRWIN CAR AND EQUIPMENT	0000	Maintenance	01-0000-00-1301-000-00-00-00000-00000	5/5/25	Revenue Vehicle Parts And Repairs	\$25,888.94
RTAP_01432	TONY'S SEAFOOD	7700	Human Resources	01-7700-02-9496-181-89-00-00000-00000	5/5/25	Food/Crawfish - 2Nd Quarter Business Meeting	\$5,144.50
RTAP_01434	GRAINGER (2)	4300	Maintenance	01-4300-16-8640-121-03-00-00000-00000	5/5/25	Tie Down Strap (Trailer Equipment)	\$2,143.86
RTAP_01435	GOODYEAR TIRE & RUBBER COMPANY	4300	Maintenance	01-4300-06-8120-081-00-00-00000-00000	5/6/25	Revenue Vehicle Parts And Repairs	\$538.42
RTAP_01436	LAMARQUE FORD	4500	Paratransit Services	01-4500-06-7360-061-05-00-00000-00000	5/6/25	Revenue Vehicle Parts And Repairs	\$10,158.08
RTAP_01437	TRUVIEW BSI LLC	7700	Human Resources	01-7700-02-7120-167-00-00-00000-00000	5/6/25	Employee Background Services	\$4,200.00
RTAP_01438	TRI-STATE REFRIGERATION	4300	Maintenance	01-4300-02-7410-061-01-00-00000-00000	5/8/25	Ac Repair (Vehicle H016)	\$2,649.48
RTAP_01439	TRIO COMPRESSED AIR	2843	Facilities Maintenance	01-2843-99-7570-125-00-00-00000-00000	5/8/25	Air Compressor Repair As Sis	\$18,413.75
RTAP_01440	GBP DIRECT	2600	Revenue Collection	01-2600-02-8640-175-00-00-00000-00000	5/8/25	Mobile Unit Cards	\$779.42
RTAP_01441	BEERMAN PRECISION INC	4300	Maintenance	01-4300-16-8640-121-03-00-00000-00000	5/8/25	Track Drill	\$674.56
RTAP_01442	GRAINGER (2)	4300	Maintenance	01-4300-06-8640-121-03-00-00000-00000	5/8/25	Welding Equipment	\$3,803.70
RTAP_01443	HOLLAND L.P.	4300	Maintenance	01-4300-99-7070-041-03-00-00000-00000	5/9/25	Revenue System Analysis	\$39,300.00
RTAP_01444	MONZON BROTHERS, INC.	2843	Facilities Maintenance	01-2843-99-7570-125-00-00-00000-00000	5/9/25	Equipment Repair/Replacement	\$4,950.18
RTAP_01445	FASTENAL COMPANY	4300	Maintenance	01-4300-16-8650-061-03-00-00000-00000	5/9/25	Materials & Supplies	\$546.17
RTAP_01446	GRAINGER (2)	2843	Facilities Maintenance	01-2843-99-8620-123-01-00-00000-00000	5/9/25	Materials & Supplies	\$2,604.76



Procurement

Purchase Orders Less than \$100K
(May 1, 2025 – May 31, 2025)

Purchase Order	Supplier	Cost Center Code	Cost Center Description	Account	Creation Date	Description	Purchase Order Amount
RTAP_01447	HEIDEN INDUSTRIES	2843	Facilities Maintenance	01-2843-99-8620-123-01-00-00000-00000	5/9/25	Materials & Supplies	\$312.83
RTAP_01448	NICK'S LIFT TRUCK SERVICE	4300	Maintenance	01-4300-99-8510-061-03-00-00000-00000	5/12/25	Revenue Vehicle Parts And Repairs	\$2,547.77
RTAP_01449	HIGHLY SEASONED CATERING LLC	7700	Human Resources	01-7700-02-9496-181-89-00-00000-00000	5/12/25	Catering Services	\$500.00
RTAP_01450	CRESCENT CITY ROOFING & CONSTRUCTION	2843	Facilities Maintenance	01-2843-99-7570-125-00-00-00000-00000	5/12/25	Materials & Supplies	\$4,900.00
RTAP_01451	DRIVELINE-N-AUTOMOTIVE MACHINE SHOP LLC	4300	Maintenance	01-4300-16-8650-061-03-00-00000-00000	5/13/25	Materials & Supplies	\$4,514.12
RTAP_01452	JOHN HENRY ENTERPRISES IN	2843	Facilities Maintenance	01-2843-99-8620-123-01-00-00000-00000	5/13/25	Materials & Supplies	\$1,660.79
RTAP_01453	MCPHERSON COMPANIES INC	4300	Maintenance	01-4300-06-8620-121-13-00-00000-00000	5/13/25	Materials & Supplies	\$597.80
RTAP_01454	GRAINGER (2)	4300	Maintenance	01-4300-99-8640-061-03-00-00000-00000	5/13/25	Materials & Supplies	\$4,002.08
RTAP_01455	COASTAL TRUCK DRIVING SCHOOL	4300	Maintenance	01-4300-02-7080-041-01-00-00000-00000	5/13/25	Employee Training	\$19,650.00
RTAP_01456	ADP INC	2900	Information Technology	01-2900-06-8580-170-05-00-00000-00000	5/13/25	Software Subscription Renewal	\$6,320.00
RTAP_01457	GRAINGER (2)	2843	Facilities Maintenance	01-2843-99-8620-125-00-00-00000-00000	5/13/25	Materials & Supplies	\$1,553.10
RTAP_01458	GRAINGER (2)	4300	Maintenance	01-4300-02-8640-061-01-00-00000-00000	5/13/25	Oil Drain	\$392.11
RTAP_01459	CDWG	2900	Information Technology	01-2900-02-8580-170-00-00-00000-00000	5/13/25	Surge Protectors	\$321.20
RTAP_01460	NOTOCO INDUSTRIES	2843	Facilities Maintenance	01-2843-99-8620-125-00-00-00000-00000	5/14/25	Materials & Supplies	\$6,036.25
RTAP_01461	NAPA	4500	Paratransit Services	01-4500-06-8510-061-05-00-00000-00000	5/14/25	Revenue Vehicle Parts And Repairs	\$50,000.00
RTAP_01462	PRECISION ELEVATOR CO., L	2843	Facilities Maintenance	01-2843-99-7570-127-00-00-00000-00000	5/15/25	Equipment Repair/Replacement	\$14,100.00
RTAP_01463	ADAMS & WESTLAKE	4300	Maintenance	01-4300-99-8510-061-03-00-00000-00000	5/16/25	Subscription	\$18,975.00
RTAP_01464	ALLIED PAPER COMPANY	4300	Maintenance	01-4300-99-8620-124-00-00-00000-00000	5/16/25	Materials & Supplies	\$3,252.97
RTAP_01465	ATR TRANSMISSION REMANUFACTURING INC	4300	Maintenance	01-4300-06-8630-091-00-00-00000-00000	5/16/25	Revenue Vehicle Parts And Repairs	\$3,925.00
RTAP_01466	GRAINGER (2)	4300	Maintenance	01-4300-02-8640-051-01-00-00000-00000	5/16/25	Materials & Supplies	\$2,636.63
RTAP_01467	MODEL1	4500	Paratransit Services	01-4500-06-8510-061-05-00-00000-00000	5/16/25	Revenue Vehicle Parts And Repairs	\$2,586.43
RTAP_01469	BROOKVILLE EQUIPMENT CORPORATION	4300	Maintenance	01-4300-04-7610-061-03-00-00000-00000	5/19/25	Streetcar Truck Frame Repair	\$32,653.61
RTAP_01470	GRAINGER (2)	4300	Maintenance	01-4300-99-8640-051-03-00-00000-00000	5/19/25	Vertical Tilting Band Saw	\$26,781.14
RTAP_01471	GRAINGER (2)	4300	Maintenance	01-4300-16-8640-121-03-00-00000-00000	5/20/25	Track Fencing	\$715.70
RTAP_01472	KENWORTH OF LOUISIANA LLC	4300	Maintenance	01-4300-02-7310-061-01-00-00000-00000	5/20/25	Bus H009 Transmission Repair	\$12,894.84
RTAP_01473	GRAINGER (2)	2943	Information Technology	01-2943-99-8640-061-89-00-00000-00000	5/20/25	Materials & Supplies	\$569.16



Procurement

Purchase Orders Less than \$100K
(May 1, 2025 – May 31, 2025)

Purchase Order	Supplier	Cost Center Code	Cost Center Description	Account	Creation Date	Description	Purchase Order Amount
RTAP_01474	NAPA	4300	Maintenance	01-4300-99-8510-061-03-00-00000-00000	5/20/25	Grease/Lubricant	\$2,672.72
RTAP_01475	GRAINGER (2)	4300	Maintenance	01-4300-99-8640-141-03-00-00000-00000	5/20/25	Resin Compound Splice Kit	\$2,179.80
RTAP_01476	STAR AUTO GLASS	4500	Paratransit Services	01-4500-06-7490-061-05-00-00000-00000	5/21/25	Revenue Vehicle Parts And Repairs	\$2,888.40
RTAP_01477	TRANE US INC	2843	Facilities Maintenance	01-2843-99-7610-127-89-00-00000-00000	5/21/25	Equipment Repair/Replacement	\$4,163.00
RTAP_01478	ALLEMAND INDUSTRIES	4300	Maintenance	01-4300-06-7570-121-00-00-00000-00000	5/21/25	Air Compressor Repairs	\$2,784.50
RTAP_01479	REEDER DISTRIBUTORS INC	2843	Facilities Maintenance	01-2843-99-7570-125-00-00-00000-00000	5/21/25	Eco Lift Repairs (Bay 5 & 7)	\$18,675.06
RTAP_01481	UNITED RENTALS	4300	Maintenance	01-4300-99-9771-181-89-00-00000-00000	5/22/25	Air Compressor Rental (4Wks)	\$2,321.85
RTAP_01482	WOLTERS KLUWER FINANCIAL SERVICES	2900	Information Technology	01-2900-02-7140-171-00-00-00000-00000	5/22/25	Internal Audit Software	\$9,057.01
RTAP_01484	MELE PRINTING	2843	Facilities Maintenance	01-2843-99-8620-123-01-00-00000-00000	5/23/25	Materials & Supplies	\$6,638.00
RTAP_01485	FERGUSON ENTERPRISES, LLC	2843	Facilities Maintenance	01-2843-99-8620-125-00-00-00000-00000	5/23/25	Repair Parts For Eno Bus Wash	\$3,198.65
RTAP_01486	CUMMINS MIDSOUTH LLC842	4300	Maintenance	01-4300-02-7360-061-01-00-00000-00000	5/27/25	Revenue Vehicle Parts And Repairs	\$12,542.78
RTAP_01487	LAMARQUE FORD	4500	Paratransit Services	01-4500-06-8510-061-05-00-00000-00000	5/27/25	Revenue Vehicle Parts And Repairs	\$2,292.08
RTAP_01488	GRAINGER (2)	4300	Maintenance	01-4300-99-8640-061-03-00-00000-00000	5/27/25	Materials & Supplies	\$778.69
RTAP_01489	TRUCK AND TRANSPORTATION	4300	Maintenance	01-4300-16-8640-121-03-00-00000-00000	5/27/25	Truck Repairs (Hitch & Plugs)	\$5,150.00
RTAP_01490	OFFICE DEPOT BUSINESS SOLUTION	1100	Board of Commissioners	01-1100-02-8570-175-00-00-00000-00000	5/29/25	Materials & Supplies	\$13,901.00
RTAP_01491	GRAINGER (2)	2843	Facilities Maintenance	01-2843-99-8620-125-00-00-00000-00000	5/29/25	Materials & Supplies	\$2,361.17
RTAP_01492	SHERWIN-WILLIAMS	2843	Facilities Maintenance	01-2843-99-8620-125-00-00-00000-00000	5/29/25	Materials & Supplies	\$919.80
RTAP_01493	LAMARQUE FORD	4500	Paratransit Services	01-4500-06-7330-062-05-00-00000-00000	5/29/25	Revenue Vehicle Parts And Repairs	\$675.87
RTAP_01494	KENWORTH OF LOUISIANA LLC	4300	Maintenance	01-4300-02-7310-061-01-00-00000-00000	5/29/25	Revenue Vehicle Parts And Repairs	\$10,764.94
RTAP_01495	RELIABLE TRANSMISSION SER	4300	Maintenance	01-4300-02-7310-061-01-00-00000-00000	5/29/25	Revenue Vehicle Parts And Repairs	\$10,829.06
RTAP_01496	AMERICAN TRACTION SYSTEMS	4300	Maintenance	01-4300-04-7610-061-03-00-00000-00000	5/29/25	Revenue Vehicle Parts And Repairs	\$27,168.25
RTAP_01497	GLORY GLOBAL SOLUTIONS INC	2600	Revenue Collection	01-2600-02-7460-111-00-00-00000-00000	5/29/25	Money Room Coin Sorter Repairs	\$992.57
RTAP_01498	NAPA	4300	Maintenance	01-4300-02-8640-061-01-00-00000-00000	5/29/25	Materials & Supplies	\$4,930.96
RTAP_01499	BROOKVILLE EQUIPMENT CORPORATION	0000	Unspecified	01-0000-00-1302-000-00-00-00000-00000	5/29/25	Revenue Vehicle Parts And Repairs	\$4,520.00
RTAP_01500	GOODYEAR TIRE & RUBBER COMPANY	4300	Maintenance	01-4300-06-8120-081-00-00-00000-00000	5/30/25	Revenue Vehicle Parts And Repairs	\$810.76
RTAP_01501	TRUCK AND TRANSPORTATION	4300	Maintenance	01-4300-06-7580-091-00-00-00000-00000	5/30/25	Revenue Vehicle Parts And Repairs	\$2,430.00
RTAP_01502	LAMARQUE FORD	4500	Paratransit Services	01-4500-06-7360-061-05-00-00000-00000	5/30/25	Revenue Vehicle Parts And Repairs	\$16,829.49
						Total:	\$605,392.92



Questions?



7. DBE Report

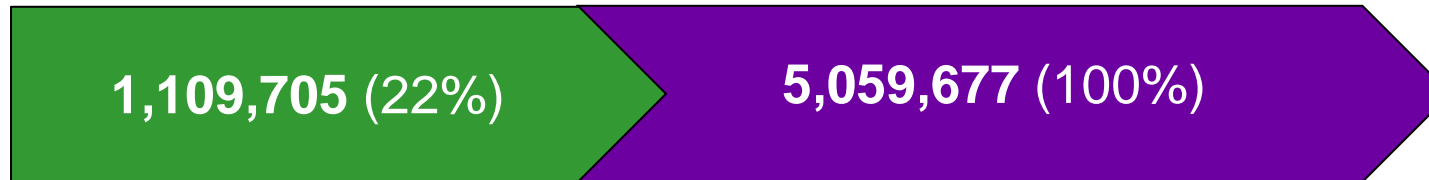


Contract Awards May 2025

\$5,059,677 in contracts were awarded

- \$1,109,705 was awarded to DBE firms.
- Of the DBE contracts \$1,109,705 was awarded to DBE/SBE Prime Contractors.

Total DBE participation (commitment) is 22%.





Current DBE Projects

Project	Contract Amount	DBE Goal	Payments Made to DBE	DBE Goal	% Goal Achieved	Tentative Completion Date
Disaster Recovery Grants Management and Administration	\$137,888	\$67,565	\$54,353	49%	39%	6/2025
Transit Ferry Services	\$8,442,843	\$842,442	\$876,957	10%	10%	1/2026
OSHA Program Development and Training	\$203,800	\$203,800	\$124,990	100%	61%	5/2026
Universal Accessibility Study	\$260,000	\$88,192	\$0	33.92%	0%	12/2025



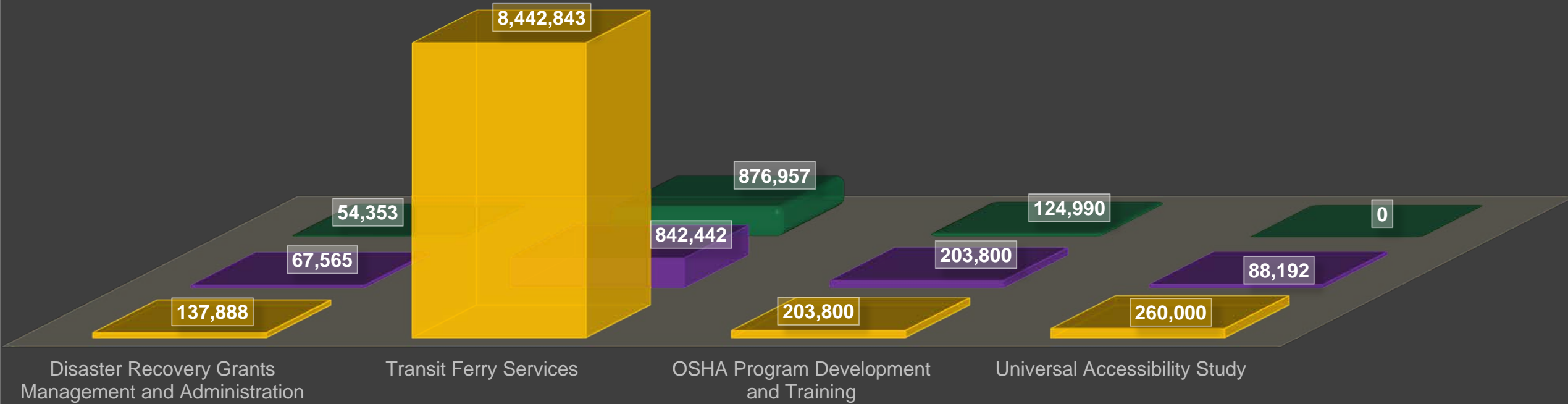
Current DBE Projects

Project	Contract Amount	DBE Goal	Payments Made to DBE	DBE Goal	% Goal Achieved	Tentative Completion Date
On Call Technical Safety Support	\$545,572	\$545,572	\$425,084	100%	80%	11/2025
Drug and Alcohol Testing Services	\$95,000	\$95,000	\$60,306	100%	63%	9/2026
Pest Control Services	\$178,568	\$178,568	\$6,175	100%	3%	5/2029

Contract Amount

DBE Goal

DBE Goal Achieved

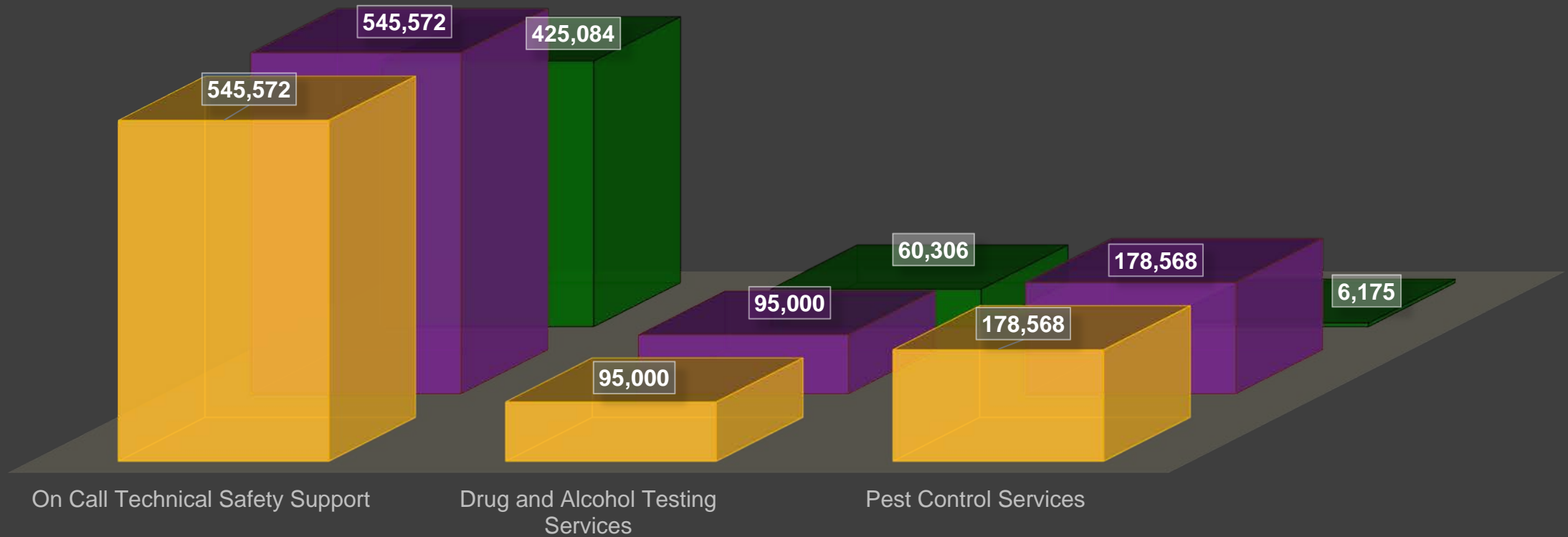


Current DBE Projects

Contract Amount

DBE Goal

DBE Goal Achieved



Current DBE Projects



Current SBE Projects

Project	Contract Amount	SBE Goal	Payments Made to SBE	SBE Goal	% Goal Achieved	Tentative Completion Date
Advertising Campaigns & Media Buying Services	\$400,000	\$400,000	\$276,865	100%	69%	2/2028
Non-Advertisement Bus Shelters	\$858,210	\$858,210	\$710,623	100%	83%	3/2025
Algiers Ferry Buildings Renovation	\$1,100,000	\$1,100,000	\$617,311	100%	56%	3/2026
Website Services	\$300,000	\$300,000	\$133,328	100%	44%	5/2026



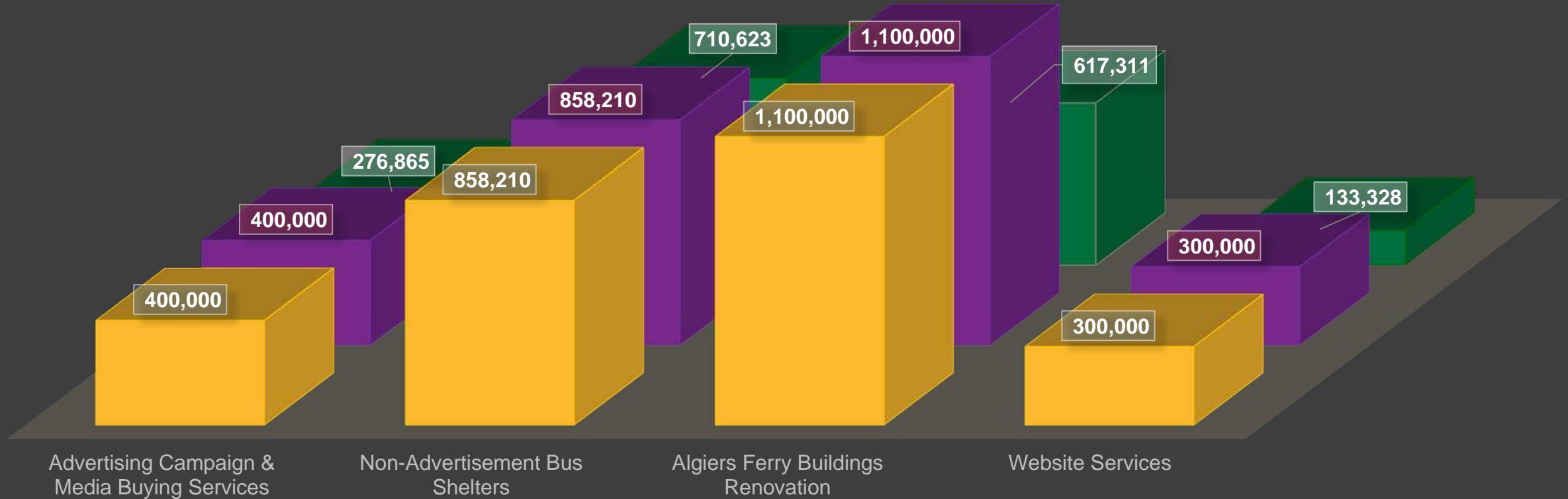
Current SBE Projects

Project	Contract Amount	SBE Goal	Payments Made to SBE	SBE Goal	% Goal Achieved	Tentative Completion Date
Facility Maintenance & Construction Support Services	\$1,362,506	\$1,362,506	\$811,544	100%	60%	12/2023
Algiers Ferry Barges Replacement	\$1,365,265	\$1,365,265	\$250,354	100%	18%	12/2025
Zero Emission Fleet Planning	\$150,000	\$150,000	\$0	100%	0%	5/2025
Transit Stops Inventory Improvement	\$493,430	\$493,430	\$0	100%	0%	1/2026

Contract Amount

SBE Goal

SBE Goal Achieved

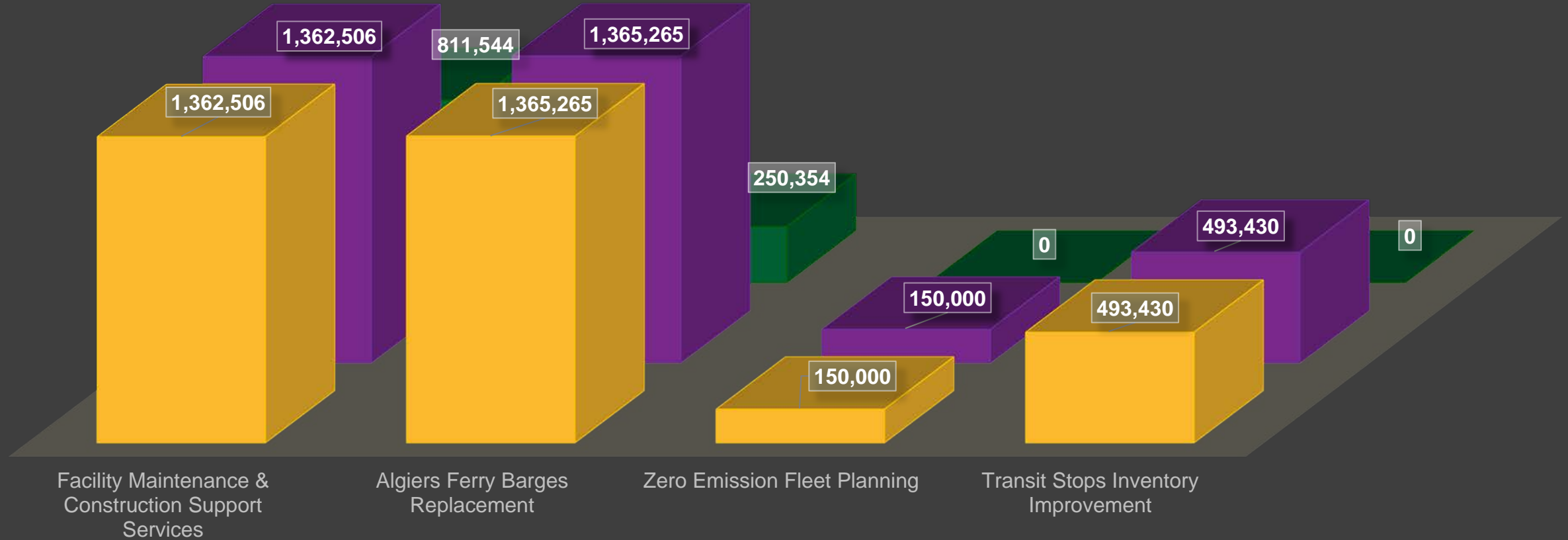


Current SBE Projects

Contract Amount

SBE Goal

SBE Goal Achieved



Current SBE Projects



Upcoming DBE/SBE Projects

DBE/SBE Goal

RFQ 2024-034 Climate Adaptive Transit Shelter Design
(To be awarded at June Board Meeting)

18% DBE

RFQ 2025-009 Streetcar System Modernization Feasibility Study
(To be awarded at June Board Meeting)

32% DBE

RFP 2025-010 Fare Collection System Upgrade Consultant
(To be awarded at June Board Meeting)

22.3% DBE

RFP 2024-012 Executive Coaching & Consultant Services
(To be awarded at July Board Meeting)

100% SBE

RFQ 2025-008 Standard Operating Procedure Development
(To be awarded at July Board Meeting)

34.61% DBE



Upcoming DBE/SBE Projects

DBE/SBE Goal

RFP 2025-004 Exclusive Advertisement Rights
(Conducting Administrative Review)

24.35% DBE

RFP 2025-012 Opportunity Pass Marketing & Outreach Services
(Finalizing Administrative Review)

100% SBE


IFB 2025-016 Algiers Ferry Terminal & Ferry Maintenance Building
(Finalizing Administrative Review)

37.27% DBE

RFQ 2025-018 East-West Bank Bus Rapid Transit Preliminary
Engineering & NEPA Clearance
(Proposals due 6/26 at 4pm)

30.5% DBE

DBE/SBE Outreach Events

 Meet the Primes


Home · Register · Venue · 2024 MTP

MEET THE PRIMES

MONDAY, JUNE 16, 2025
8:30am - 1:00pm

Meet the Primes is an inclusive procurement networking event where small BIPOC-owned firms have an opportunity to network with Prime Contractors and learn firsthand about contracting opportunities and available resources! This event aims to foster meaningful connections between BIPOC-owned businesses and organizations and will serve as an invaluable stepping stone for small, BIPOC-owned businesses to find work and grow.

Co-hosted by [Propeller](#) and [ThriveNOLA](#), *Meet the Primes* is dedicated to promoting equitable procurement practices and facilitating engagements that empower small businesses. Through this event, participating businesses will have the chance to present their offerings and engage in 1:1 discussions with representatives from participating organizations. This intimate setting ensures that anchors and primes can truly get to know the small businesses, understand their strengths, and explore potential collaborations.



The Meet the Primes event will include:

- Presentations by outstanding BIPOC Entrepreneurs
- Updates from Primes on Upcoming Contracting Opportunities
- One-on-One Matchmaking with Prime Contractors
- Valuable Insight for Successful Partnering



Agenda

DBE/SBE Outreach Events



Events

[Home](#) / [Events](#) / [Public Meeting: Proposed Overall Disadvantaged Business Enterprise \(DBE\) Goal for Fiscal Years 2026-](#)

Public Meeting: Proposed Overall Disadvantaged Business Enterprise (DBE) Goal for Fiscal Years 2026-2028

June 25th, 2025 • 4:00 pm [Google Calendar](#) [iCal](#)

The Regional Transit Authority (RTA) is initiating the development of fiscal years 2026-2028 proposed overall DBE Goal that is required by the Federal Transit Administration (FTA) and pursuant to the Federal Regulation 49 CFR Part 26 to be submitted by August 1, 2025.

RTA will host a public meeting on Wednesday, June 25, 2025 at 4:00 p.m.

The purpose of this meeting is to provide an opportunity for public input that will be considered during the preparation of the DBE Goal and Methodology.

Disadvantaged businesses and other business enterprises, public agencies, elected officials and interested individuals are invited to offer comments before the goal setting submittal is complete.

RTA Headquarters
Boardroom, 2nd Floor
2817 Canal Street
New Orleans, LA

DBE/SBE Info

For more info on our Disadvantaged and Small Business Enterprise program, including criteria and forms, check out our DBE/SBE page.

[Click here ▶](#)





Questions?



8. Chief Planning and Capital Project Officer's Report



Open Projects: Construction

Interim Hubs, Phase 2

Improve lighting, landscaping and seating at interim hubs at Main Library and N.O. East Library

Contracting:

Design: GoTech (downtown) Infinity (N.O. East)

Construction: TEH

Project Budget:

Project: \$750,000

Schedule:

Construction Start: 12/4/24

Construction Completion: Downtown: Substantially Complete

Downtown Mural: June 2025

N.O. East: Substantially Complete

Status:

Mural start delayed

N.O. East improvements: Permit approved; waiting on Entergy for meter

Board Action:

None currently

Open Projects: Procurement

Algiers Ferry Buildings Renovation

Rehabilitate and modernize the 40-year-old Algiers Ferry Terminal for modern vessels and access, add Marine administrative offices, develop concessions/public space. Renovate Lower Algiers Maintenance Facility.

Contracting:

Engineer: Batture

Contractor: TBD

Contracting Strategy: D/B/B

Project Budget:

Total: \$9,861,000 (80% grant funded)

Schedule:

Design NTP: **January 2024**

Construction Bid Release: **April 2025**

Construction Start: **August 2025**

Substantial Completion: **August 2026**

Status:

Bids received and under procurement review

Board Action:

Construction award estimated for July





Open Projects: Design

Algiers Ferry Barges Modernization

Replace landing barges at Algiers Point and Lower Algiers with new, standardized design for interoperability between ferry landing locations.

Contracting:

Engineer: Infinity Engineering (On-Call A&E)

Contractor: TBD

Contracting Strategy: D/B/B

Project Budget:

Total: \$13,670,000 (80% grant funded)

Schedule:

Design NTP: November 2024

Construction Bid Release: September 2025

Construction Start: December 2025

Substantial Completion: August 2026

Status:

90% Design submitted and under review;
costs estimates coming in closer to budget

Evaluating dredging needs and costs at Lower Algiers



Board Action:

None currently



Open Projects: Design

Zero Emission Bus Pilot

Purchase of three (3) electric buses and charging infrastructure. Engineering is included in the purchase.

Contracting:

Engineer: Kimley Horn

Contractor: New Flyer

Contracting Strategy: Named partner (turnkey)

Project Budget:

Total: \$6,324,288 (77% grant funded)

Schedule:

NTP for Bus Procurement: October 2024

Infrastructure Design 100% complete: June 2025

Construction NTP: December 2025

Electric Bus Roll Out: **Fall 2026**

Status:

Bus batteries up-sizing for long-term capacity

Detailed design of charging infrastructure underway



Board Action:

None currently



Open Projects: Planning

Resilient, Zero-Emission Fleet

Advance the conversion of bus fleet to zero emissions with 20 vehicles, resilient charging infrastructure, investment in workforce transition.

Contracting:

PM: CTE (Named partner)
Design: Jacobs (Named partner)
Charging Equipment: Heliox (Named partner)
Construction: TBD
Vehicles: TBD
Workforce Dev: Delgado, IBEW (Named partners)

Project Budget:

Total: \$81,832,687

Schedule:

Project Plan	January 2025
100% Design	March 2026
Construction NTP	June 2026
Construction complete	December 2027
Buses In Service	September 2027

Status:

Finalize Jacobs contract for Board award
Requirements analysis underway

[Develop bus procurement](#)

[Identify key long-lead infrastructure items for procurement](#)



Board Action:

Award design contract ([July](#))

Bus order ([August](#))

Key equipment order ([August](#))

Open Projects: Planning

Streetcar System Modernization Masterplan

Detailed condition assessment of power, electrical, track, guideway and vehicles.

Develop modernization scenarios for all systems that includes 100% full ADA-compliant fleet.

Support community engagement of process and selection of preferred scenario and final plan.

Contracting:

Consultant: **HDR (pending Board action)**

Schedule:

NTP: July 2025

Modernization Scenarios: August 2026

Board-adopted Alternative: October 2026

Status:

Ready for award and finalize contract



Board Action:

Award on June Committee

Open Projects: Plans/Studies

Plan/Study	Scope	Status	Budget	Funding Source
Universal Accessibility Study	Roadmap for access to all RTA services regardless of ability, implementation plan and evaluation framework	Developing Framework Advisory Cmte Mtg #2 7/09	\$250,000	Local (Operating)
Lo/No Implementation Planning	1) Evaluate program delivery options 2) Develop future fleet facility plan	Task 1 Complete Task 2 report in final draft	\$180,000	Local (Operating)
Transit Stop Inventory Update & Assessment	Update transit stops inventory and ADA compliance; develop improvement program;	990 stops (49%) surveyed	\$600,000	Local (Operating)

Open Projects: In Procurement

Name	Number	Solicitation	Status	Budget
Fare Modernization Initiative Consultant	2022-IT-02	RFQ for service related to: fare modernization plan; technology procurement; support implementation	RFP Close: 4/25 Selection Cmte: 5/15 Board Action: June	NTE \$876,000
Climate-Adaptive Transit Shelter Design Services	2023-FA-04	RFQ for service related to: design and prototype Better Bus Stop shelter;	RFQ Closed: 12/19 Selection Cmte: 4/7 Board Action: June	NTE \$650,000
All Stops Accessible, St Charles Streetcar	2023-FL-04	Upgrade 40 streetcar stops for ADA-compliance	RTP Closed: 5/5 Selection Cmte: 5/12 Board Action: July	\$6,900,000 (total project)
BRT East-West Bank Corridor	2021-FG-01	30% Design and environmental	RFQ Close: 6/26 Selection Cmte: TBD Board Action: August	\$5.4 million

Open Projects: In Development

Name	Number	Scope	Status	Budget
Program Management Services (BRT + CIP)	n/a	PM/CM Support for Capital Program	Finalizing funding Release 6/2025	On-call
Paratransit Software Modernization	2023-IT-03	Replace paratransit booking, routing, scheduling and eligibility software	RFP release: 7/2025	\$1.4 million
Downtown Transit Center	2015-FA-01	100% Design	RFQ release 7/2025	\$33 million (total project)
Major Transit Hubs	2024-FA-04	100% Design of 2 Major Hubs (NO East + Gentilly)	RFQ release 7/2025	\$13.8 million (total project)
Carrollton Double Crossover Replacement	2019-FG-01	Installation of special trackwork at end of St Charles streetcar	Re-bid for July 2025	\$2,000,000



Grants / Funding Request

Grant Program	Funding Request	Status	Federal Amount Awarded	Scope Request
Transit Oriented Development (TOD) Pilot Program	\$950,000 Fed	Awarded	Full amount	Develop TOD land-use regulations, station area plans and opportunity sites along BRT
FY25 Low/No + Bus & Bus Facilities	TBD	Finalizing scope and budget	TBD	3 fixed-route buses ENO Facility Improvements



Questions?



Agenda

9. Procurements

Award Contract for Streetcar System Modernization Master Plan 25-054

Award Contract for Climate Adaptive Transit Shelter Design 25-055

Fare Collection System Upgrade Consultant 25-067



Agenda

10. Authorization

CY 2024 Louisiana Compliance Questionnaire

25-069



Agenda

11. New Business



Agenda

12. Audience Questions & Comments



Agenda

13. Adjournment