

**New Orleans RTA Maintenance Schedule**

| <b>Product</b>   | <b>Period</b>  | <b>Operational Characteristics</b>   | <b>Value</b>                                     | <b>Notes</b>             |
|--|--|--|--|--------------------------|
| PASS-MON<br>PASS-MON<br>PASS-MON<br>PASS-MON   | April 1, 2022 - March 31, 2023<br>April 1, 2023 - March 31, 2024<br>April 1, 2024 - March 31, 2025<br>April 1, 2025 - March 31, 2026                     | Up to 36 Paratransit Vehicles<br>Up to 36 Paratransit Vehicles<br>Up to 36 Paratransit Vehicles<br>Up to 36 Paratransit Vehicles   | \$ 14,644<br>\$ 15,083<br>\$ 15,535<br>\$ 16,001 |                          |
| INFO-IVR-Server - PASS<br>INFO-IVR-Server - PASS<br>INFO-IVR-Server - PASS<br>INFO-IVR-Server - PASS | April 1, 2022 - March 31, 2023<br>April 1, 2023 - March 31, 2024<br>April 1, 2024 - March 31, 2025<br>April 1, 2025 - March 31, 2026                     | Up to 793 Booked Trips<br>Up to 793 Booked Trips<br>Up to 793 Booked Trips<br>Up to 793 Booked Trips   | \$ 22,663<br>\$ 23,343<br>\$ 24,043<br>\$ 24,765 |                          |
| PASS-CERT<br>PASS-CERT<br>PASS-CERT<br>PASS-CERT   | April 1, 2022 - March 31, 2023<br>April 1, 2023 - March 31, 2024<br>April 1, 2024 - March 31, 2025<br>April 1, 2025 - March 31, 2026                     | Up to 7500 Registered Clients<br>Up to 7500 Registered Clients<br>Up to 7500 Registered Clients<br>Up to 7500 Registered Clients   | \$ 6,973<br>\$ 7,182<br>\$ 7,397<br>\$ 7,619     |                          |
| FX<br>FX<br>FX<br>FX   | April 1, 2022 - March 31, 2023<br>April 1, 2023 - March 31, 2024<br>April 1, 2024 - March 31, 2025<br>April 1, 2025 - March 31, 2026                     | Up to 85 Peak Vehicles<br>Up to 85 Peak Vehicles<br>Up to 85 Peak Vehicles<br>Up to 85 Peak Vehicles   | \$ 34,866<br>\$ 35,912<br>\$ 36,989<br>\$ 38,099 |                          |
| PASS<br>PASS<br>PASS<br>PASS   | April 1, 2022 - March 31, 2023<br>April 1, 2023 - March 31, 2024<br>April 1, 2024 - March 31, 2025<br>April 1, 2025 - March 31, 2026                     | Up to 793 Booked Trips & 7 Workstations<br>Up to 793 Booked Trips & 7 Workstations<br>Up to 793 Booked Trips & 7 Workstations<br>Up to 793 Booked Trips & 7 Workstations | \$ 27,893<br>\$ 28,730<br>\$ 29,592<br>\$ 30,479 |                          |
| PLAN - RID<br>PLAN - RID<br>PLAN - RID<br>PLAN - RID   | April 1, 2022 - March 31, 2023<br>April 1, 2023 - March 31, 2024<br>April 1, 2024 - March 31, 2025<br>April 1, 2025 - March 31, 2026                     | Up to 85 Peak Vehicles<br>Up to 85 Peak Vehicles<br>Up to 85 Peak Vehicles<br>Up to 85 Peak Vehicles   | \$ 8,787<br>\$ 9,050<br>\$ 9,322<br>\$ 9,601     |                          |
| Google-FX<br>Google-FX<br>Google-FX<br>Google-FX   | April 1, 2022 - March 31, 2023<br>April 1, 2023 - March 31, 2024<br>April 1, 2024 - March 31, 2025<br>April 1, 2025 - March 31, 2026                     | Up to 87 Peak Vehicles<br>Up to 87 Peak Vehicles<br>Up to 87 Peak Vehicles<br>Up to 87 Peak Vehicles   | \$ 3,998<br>\$ 4,118<br>\$ 4,242<br>\$ 4,369     |                          |
| PASS WEB<br>PASS WEB<br>PASS WEB<br>PASS WEB   | January 1, 2022 - December 31, 2022<br>January 1, 2023 - December 31, 2023<br>January 1, 2024 - December 31, 2024<br>January 1, 2025 - December 31, 2025 | Up to 900 Booked Trips<br>Up to 900 Booked Trips<br>Up to 900 Booked Trips<br>Up to 900 Booked Trips   | \$ 14,457<br>\$ 14,891<br>\$ 15,338<br>\$ 15,798 | did not invoice prorated |
| TSDE<br>TSDE<br>TSDE<br>TSDE   | April 1, 2022 - March 31, 2023<br>April 1, 2023 - March 31, 2024<br>April 1, 2024 - March 31, 2025<br>April 1, 2025 - March 31, 2026                     | Up to 150 Peak Vehicles<br>Up to 150 Peak Vehicles<br>Up to 150 Peak Vehicles<br>Up to 150 Peak Vehicles   | \$ 13,508<br>\$ 13,913<br>\$ 14,331<br>\$ 14,761 | Contracted               |
| PASS - Trip Broker<br>PASS - Trip Broker<br>PASS - Trip Broker<br>PASS - Trip Broker                 | April 1, 2022 - March 31, 2023<br>April 1, 2023 - March 31, 2024<br>April 1, 2024 - March 31, 2025<br>April 1, 2025 - March 31, 2026                     | Up to 199 Booked Trips<br>Up to 199 Booked Trips<br>Up to 199 Booked Trips<br>Up to 199 Booked Trips   | \$ 6,125<br>\$ 6,308<br>\$ 6,498<br>\$ 6,692     |                          |
| BlockBuster<br>BlockBuster<br>BlockBuster<br>BlockBuster   | June 1, 2022 - May 31, 2023<br>June 1, 2023 - May 31, 2024<br>June 1, 2024 - May 31, 2025<br>June 1, 2025 - May 31, 2026                                 | Up to 90 Peak Vehicles<br>Up to 90 Peak Vehicles<br>Up to 90 Peak Vehicles<br>Up to 90 Peak Vehicles   | \$ 9,493<br>\$ 9,777<br>\$ 10,071<br>\$ 10,373   |                          |

Note - values do not include applicable taxes