

On-Call Technical Safety Support
1/7/2026

ICE (performed by SSEM Administrative Analyst)

Sample task order invoice breakdown, showing the estimated average annual cost over a 3-year contract.

	Project Manager	Sr. System Safety Spec.	Sr. System Safety Spec.
Hourly Rate per Previous Invoices	\$188.18	\$160.71	\$162.61
Estimated Hours for Planned Tasks and Ongoing Technical Support	550	880	340
Direct Labor Cost	\$103,499.00	\$141,424.80	\$55,287.40
+			
Misc. Fees			
Total Cost-Plus Fixed Fee	\$103,499.00	\$141,424.80	\$55,287.40

Total Direct Labor Cost \$300,211.20

Total Cost-Plus Misc. Fees \$300,211.20

Total Annual Proposed Cost \$300,211.20

Total 3-year Proposed Cost \$900,633.60

For reference: Previous tasking
Actual tasks and costs will vary depending on circumstances.

Previous Tasks	Amount
Safety MGMT Policy-Internal Safety MGMT Audit (ISMA)	\$44,564.70
Corrective Action Plan Support Services	\$38,007.31
2024 Internal Safety Management Audits (ISMA)	\$34,117.12
CAP# 23-09B Rulebook Development	\$41,369.02
Roadway Worker Protection Support	\$176,144.46
Total	\$334,202.61