



RESOLUTION NO.: 22-095
STATE OF LOUISIANA
PARISH OF ORLEANS-

**RESOLUTION TO APPROVE THE REGIONAL TRANSIT
 AUTHORITY'S ("RTA") OPERATING BUDGET, NON-OPERATING BUDGET,
 CAPITAL BUDGET, AND BOND DEBT PRINCIPAL FOR THE 2023
 CALENDAR YEAR**

Regional
 Transit
 Authority

Introduced by Commissioner Neal, second by
 Commissioner Walton.

WHEREAS, Article VII, Section I of the Regional Transit
 Authority By-Laws as adopted May 5, 1980, as amended, established that
 the calendar year of the Authority shall commence on January 1st, and end
 on December 31st of each year; and

WHEREAS, the RTA is in compliance with provisions of the
 Louisiana Local Government Budget Act;

2817 Canal Street,
 New Orleans,
 Louisiana
 70119-6301

Administration
 504.827.8300
 Facsimile
 504.827.8426

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NOW THEREFORE BE IT RESOLVED that the Board of Commissioners of the Regional Transit Authority approves the Calendar Year 2023 Budget in the amounts of: Operating Revenues \$123,004,292, Operating Expenses \$125,288,327, TMSEL Legacy Cost \$2,869,943, Maritime Operating Expenses \$6,661,542, Government Operating Assistance \$34,185,851, Net Non-Operating Expenses & Debt Service \$22,370,331, and Restricted Operating/Capital Reserves \$0.

THE FOREGOING WAS READ IN FULL, AND THE ROLL WAS CALLED ON THE ADOPTION THEREOF AND RESULTED AS FOLLOWS:

YEAS:	8
NAYS:	0
ABSTAIN:	0
ABSENT:	0

AND THE RESOLUTION WAS ADOPTED ON THE 13th DAY OF DECEMBER 2022.



**MARK RAYMOND JR.
CHAIRMAN
BOARD OF COMMISSIONERS**

