





*May 27, 2025*

**New Orleans  
Regional Transit Authority  
Monthly Board Report**



The New Orleans Regional Transit Authority (RTA) hereby declares that, in accordance with La. R.S. 42:17.1 (A)(2)(a)-(c), a meeting will be held in person on Tuesday, May 27, 2025, at 10:00 a.m. Please be aware that wearing masks in the boardroom is encouraged.

Written comments on any matter included on the agenda will be accepted in the following ways: 1) Submission of a Speaker Card on meeting day; 2) Electronically by email sent to: [rtaboard@rtaforward.org](mailto:rtaboard@rtaforward.org) prior to the meeting; or 3) By U.S. Mail send to 2817 Canal Street, Attention: Office of Board Affairs, New Orleans, LA 70119. Live stream access: [norta.legistar.com](https://norta.legistar.com)



This meeting is accessible to persons with disabilities. To help assure availability, modifications or accommodations linked to a disability must be requested 72 hours before the meeting or hearing. Please direct requests for public meeting accommodations to the Office of Board Affairs, 2817 Canal Street, New Orleans, LA 70119, or call 504-827-8341 or by email ([rtaboard@rtaforward.org](mailto:rtaboard@rtaforward.org)).



# ***Agenda***

**1. Call to Order**

**2. Roll Call**

**3. Consideration of Meeting Minutes**

**[Board of Commissioners Minutes – 04.24.25]**

**25-066**



# ***Agenda***

## **4. Reports**

### **A. RTA Chairman's Report**



# ***Agenda***

## **4. Reports**

### **B. Operations & Administration Committee Chairman's Report**



## ***Agenda***

# **4. Reports**

## **C. Finance Committee Chairman's Report**



## ***Agenda***

# **4. Reports**

### **D. RTA General Counsel's Report**





## ***Agenda***

# **4. Reports**

### **E. RTA Chief Executive Officer's Report**



# EMPLOYEE OF THE MONTH

APRIL 2025



**ROBIN MORRIS**  
STREETCAR OPERATORS  
OPERATIONS



**JOHN SIMMONS**  
HOSTLER  
MAINTENANCE



# AGENCY UPDATES

## HURRICANE SEASON PREP

## SUMMER SCHEDULE CHANGE

### How RTA Restores Service After a Storm

Once a storm passes, RTA begins restoring transit service in phases. Here's what to expect:

- Safety First:** We inspect routes for flooding, debris, downed power lines, and structural damage.
- Paratransit & Critical Routes:** Service starts with paratransit and bus routes near essential services like hospitals, grocery stores, and Emergency Resource Centers.
- Ferry Service:** Ferry service resumes once the Coast Guard reports the Mississippi River, and only if there's no significant damage to the terminal, vessels, or docking infrastructure—and enough workers are available to operate safely.
- Gradual Resumption:** More bus and streetcar lines return as streets are cleared and more operators become available.
- Free Return Rides:** After a mandatory evacuation, RTA provides free rides for evacuees from the Union Passenger Terminal (UPT) back into neighborhoods.
- Stay Updated:** Get service alerts through *honda.com*, the *La Pass* app, and NOAA Ready texts.

Service restoration depends on storm damage, road access, and staff availability. We appreciate your patience as we restore transit safety.

Category	Wind (mph)	Damage
1	74 - 95	Some
2	96 - 110	Extensive
3	111 - 129	Devastating
4	130 - 156	Catastrophic
5	157+	Catastrophic

### La Pass App Plan, Pay, Ride.

- Real-time information
- Mobile payment
- Plan Trips

Download *La Pass*

FOR MORE INFORMATION

Call 311, text **NOLAREADY** to 77295 or visit [www.honda.com/hurricane](http://www.honda.com/hurricane) or follow RTA on social media.

Scan for latest RTA Hurricane Prep info

### 2025 HURRICANE PREPAREDNESS GUIDE

Use this guide to make a hurricane evacuation plan for your family.

#### Make a Plan

Now is the time to get prepared.

- Decide whether to evacuate or shelter in place before the storm. In the event of a mandatory evacuation, all residents and visitors must evacuate.
- Connect with your support network of neighbors, friends and relatives who can assist you in an emergency.
- Inform your family and friends of your plan and determine how you will maintain contact with one another.
- Designate someone in your support network to keep an extra key to your home, access your emergency supplies and medication and to check in on you.
- Stay in touch, stay informed. Listen to your radio or TV and keep aware of changes in a storm. Sign up for NOAA Ready Emergency Alerts. Text **NOLAREADY** to 77295 or visit [www.honda.com/hurricane](http://www.honda.com/hurricane) for more options.
- Consider whether you can safely manage on your own during and after a storm.
- If you have a service animal or pet, make a pet evacuation kit that includes: a carrier, copies of vaccination records, ID tags, collar, leash, bowls, medications, food, manual can opener and a photo of your pet. Small pets (20 pounds or less) that fit in a carrier or your lap are permitted on RTA buses. If you have a larger pet (greater than 20 pounds), contact 311 for special assistance from RTA and Louisiana DPCA.

#### Create a List

Prepare for a loss of power when you won't have access to your cell phone or computer.

- Write down key contacts and information: family and friends, your doctor, pharmacist, and local emergency services.

#### What Can I Bring on the Bus When Evacuating?

- Pack light and bring only one carry-on-size bag to allow space for all evacuees. The Smoothie King Center and state buses will have LIMITED space and will not allow you to bring more than one bag. Your bag should be able to fit on your lap.
- Pack at least two weeks of essential supplies, including a list of your medications.
- Bring important documents like insurance policies, Social Security cards and birth certificates, as well as extra cash. Consider securing them in plastic bags to ensure that they're waterproof.
- Something that can help us figure out who you are, like an ID card. However, an ID card is not required to board RTA buses during an evacuation.
- Small pets (20 pounds or less) that fit in a carrier should have an ID collar, leash and medications. Your pet will be processed separately at the Smoothie King Center and taken safely to a state pet shelter where you will be reunited with them upon return.

#### How to Get to the Orleans Parish Pick-up Point (Smoothie King Center)

To evacuate downtown to the Smoothie King Center, board fare-free at any RTA bus stop on the inbound side of the street. In addition, riders can use the Transit Hub (Shen Library, New Orleans East Library, City Park Community, Willy Ferrel, and Genigny) to catch an evacuation bus. For assistance in locating an inbound stop, riders can call RideLine at 504-248-3900 or use the *LaPass* app. This emergency service will not be available under a limited evacuation or shelter-in-place order.

#### Other Qualifying Transport Options:

Persons with mobility or medical challenges may qualify for point-to-point transportation on RTA paratransit or ambulance. Those persons should register for Smart911 and request transportation by calling 311.

#### Limited Evacuation or Shelter-In-Place Order:

The City may order a limited evacuation of vulnerable persons to an alternative location for either shelter or state shelters or to shelter in place with emergency responders.

#### Post-Storm Return

**Transportation Assistance:** After the storm, RTA will provide free transit rides from the Union Passenger Terminal (UPT) into your neighborhood for your return home. The number of bus routes leaving UPT may vary depending on whether a full or partial restoration of service is declared.

#### Emergency Resource Centers (ERCs):

The City of New Orleans is prepared to open several ERCs throughout the city. These centers will provide access to resources such as electricity, air conditioning, food, water, and internet connectivity. As bus services are restored, RTA will adjust its fleet routes to provide transportation to ERCs.

RTA



# INTERGOVERNMENTAL AFFAIRS

## FEDERAL PRIORITIES

- APTA LEGISLATIVE CONFERENCE

## STATE AND LOCAL PRIORITIES

- HB 588



## ***Agenda***

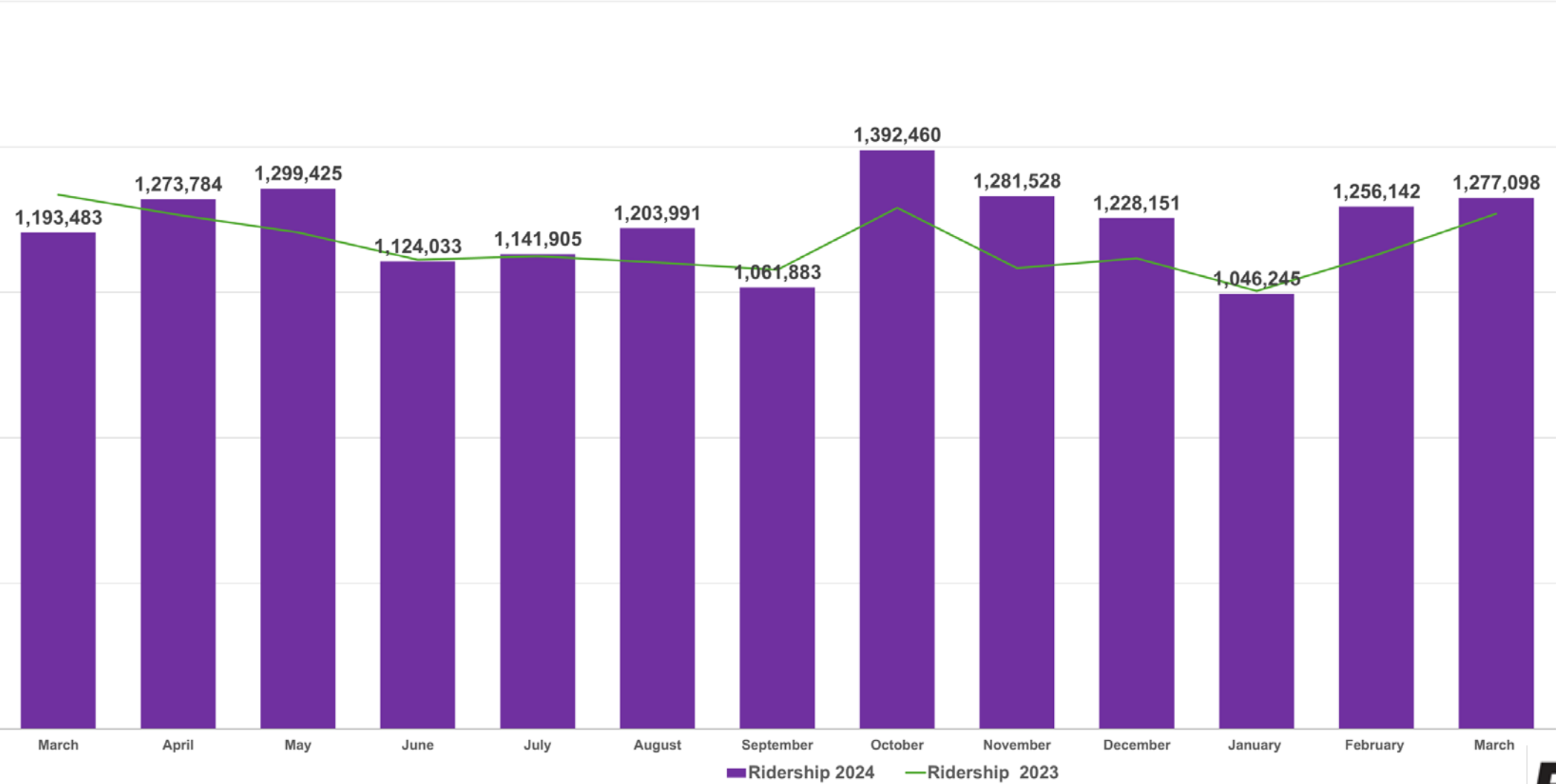
# **4. Reports**

## **F. RTA Chief Transit Officer's Report**

## SERVICE DELIVERY | MARCH 2025



TOTAL RIDERSHIP - BUS, STREETCAR, PARATRANSIT & FERRY | MARCH 2025

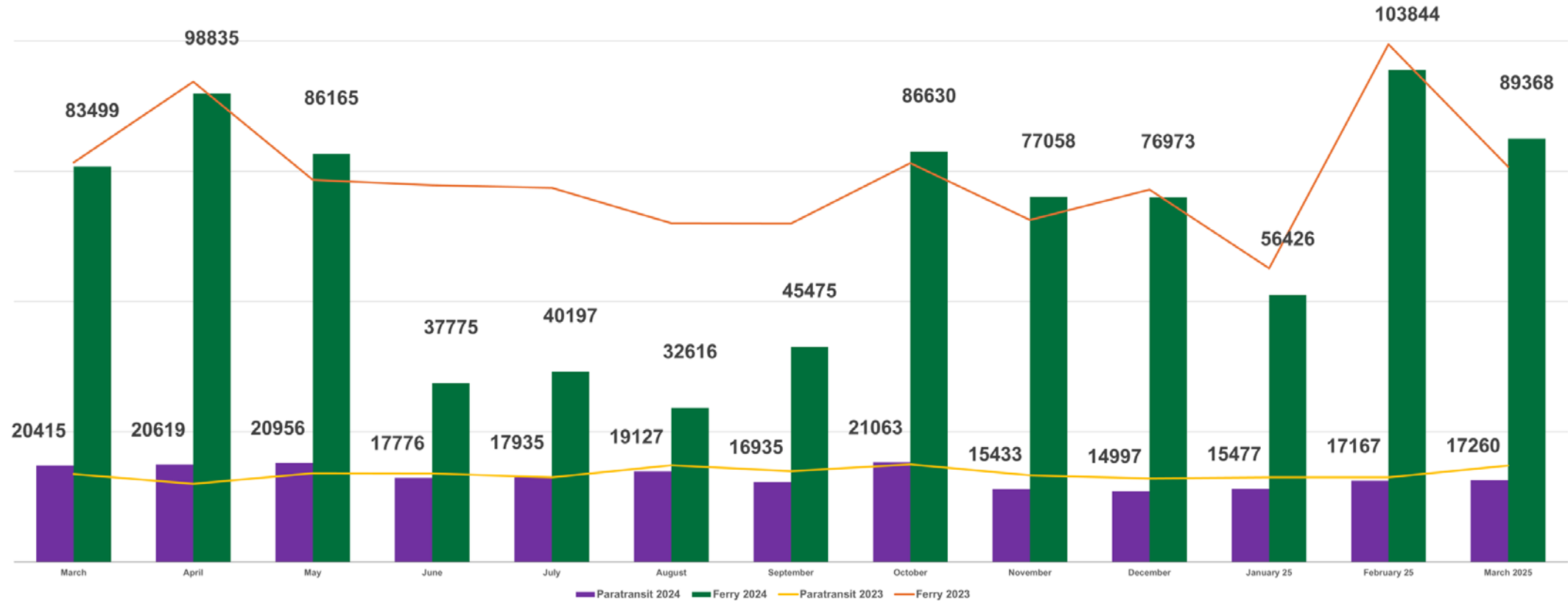


## RIDERSHIP - BUS & STREETCAR | MARCH 2025





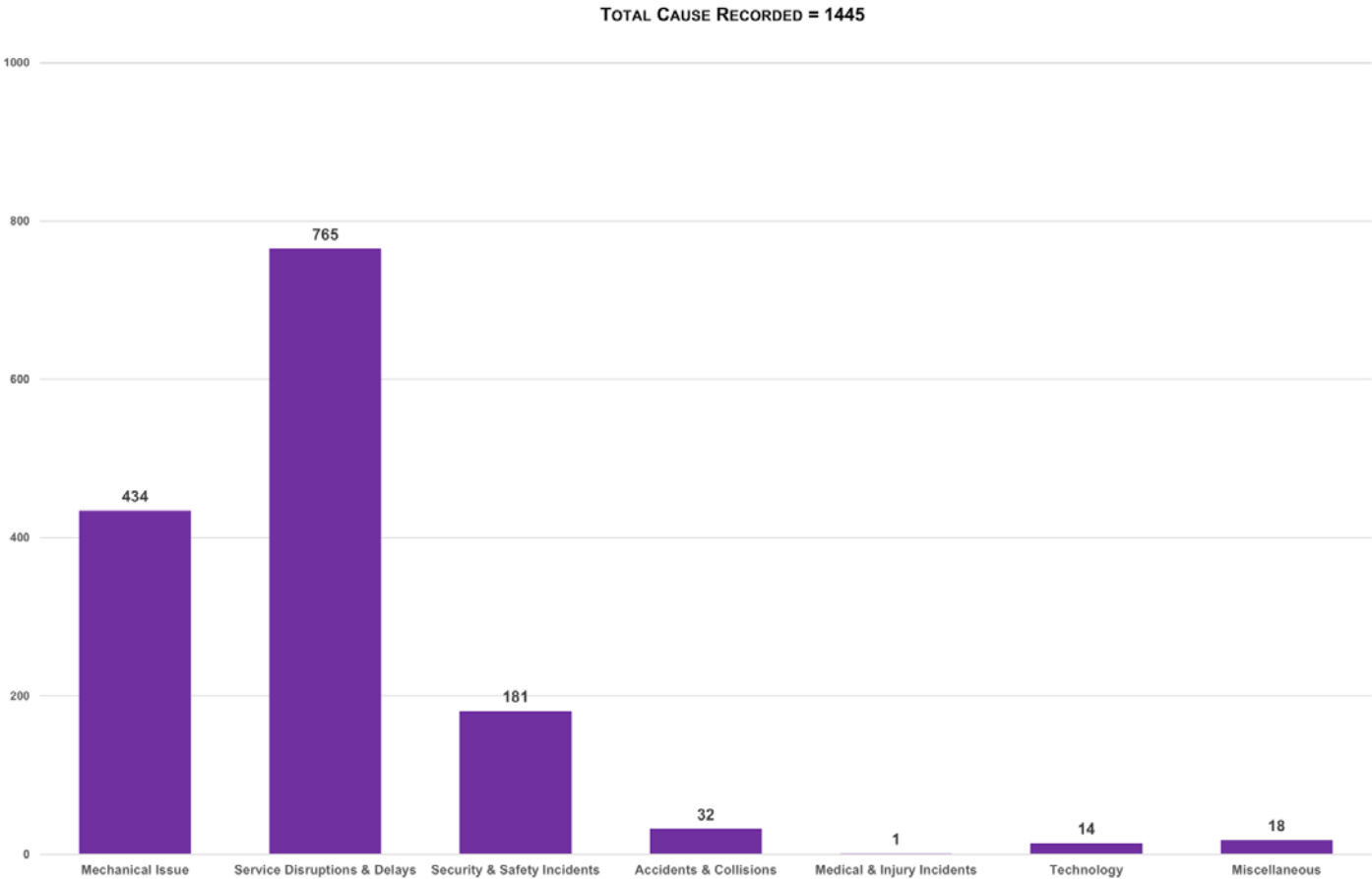
## RIDERSHIP - PARATRANSIT & FERRY



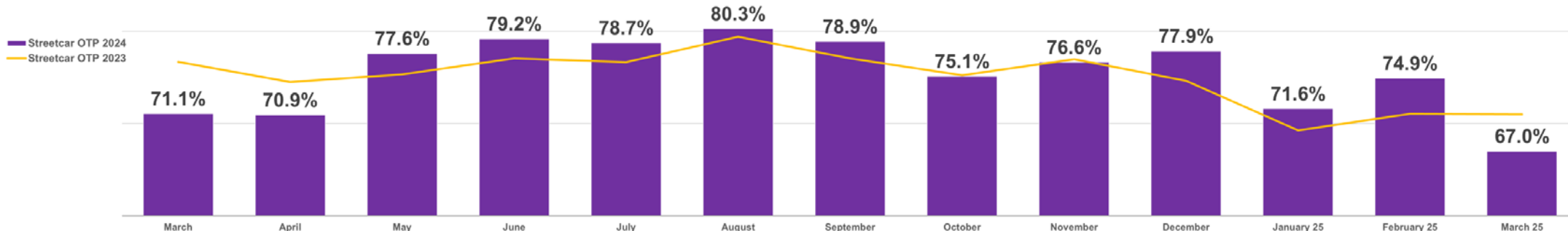
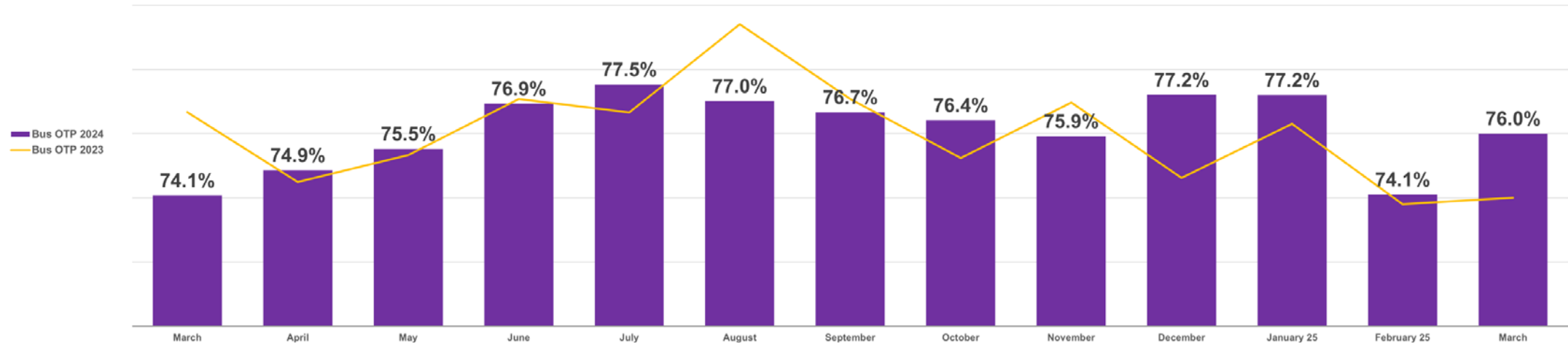
# LONG-TERM DETOURS AFFECTING ALL MODES

Routes Affected by Long-Term Detours	Cause
11 - Magazine % Lafayette St	Road Construction
9 - Canal & Broad	Road Construction
3 – Jefferson/ HwyElmwood	Road Construction
61 & 62 - Desire Pkwy	Road Construction
31 & 32 Leake & Carrolton, DeSaix Bridge	Road Construction
57- Carrollton/Leake Ave	Traffic Controls
91 – Esplanade Ave.	Building Demolition
114B - Woodland	Street Buckling

# SERVICE DISRUPTION BY CAUSE



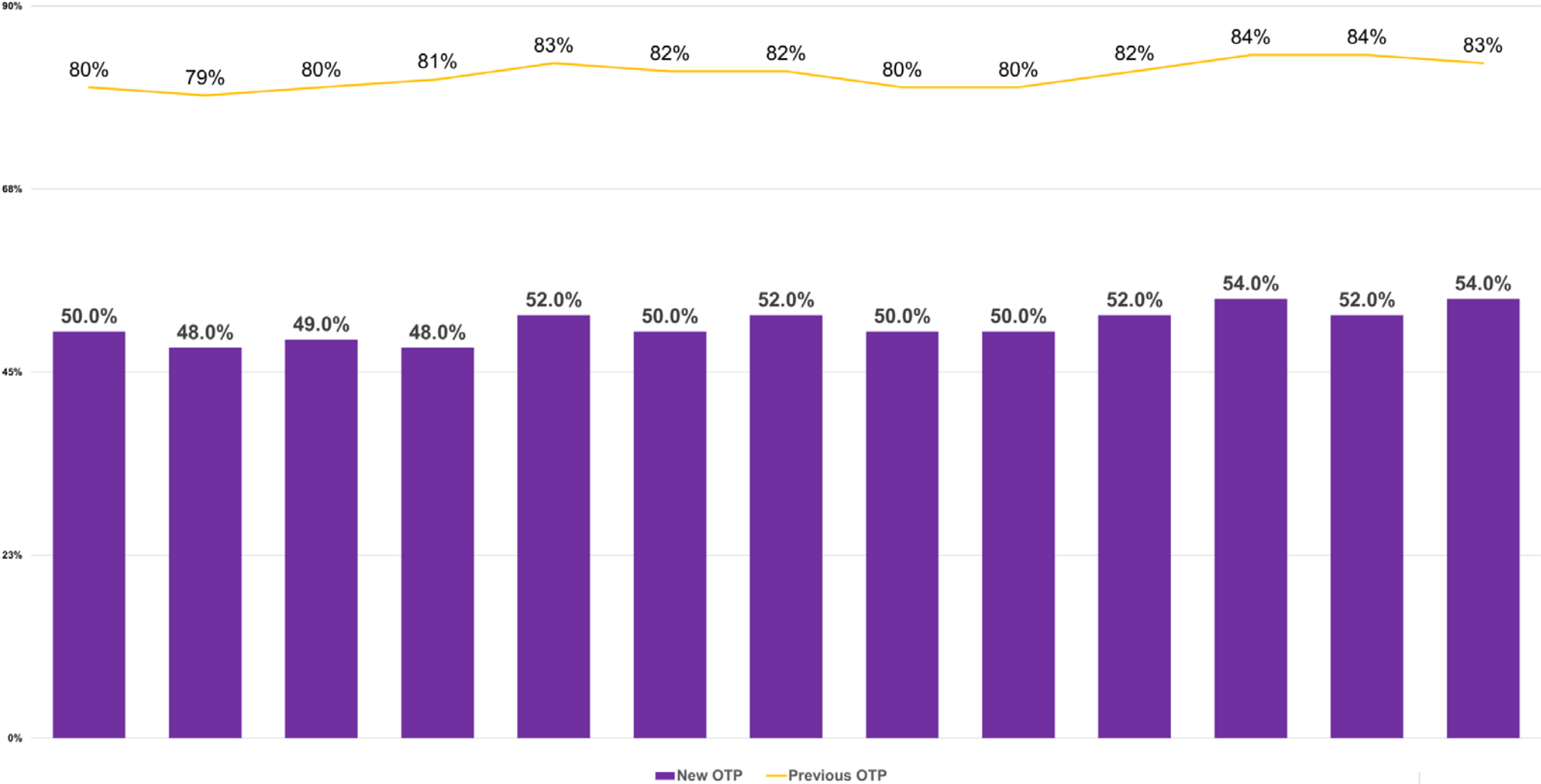
ON-TIME PERFORMANCE – BUS, STREETCAR | MARCH 2025



\*OTP WINDOW =1 MINUTE EARLY AND UP TO 7 MINUTE LATE



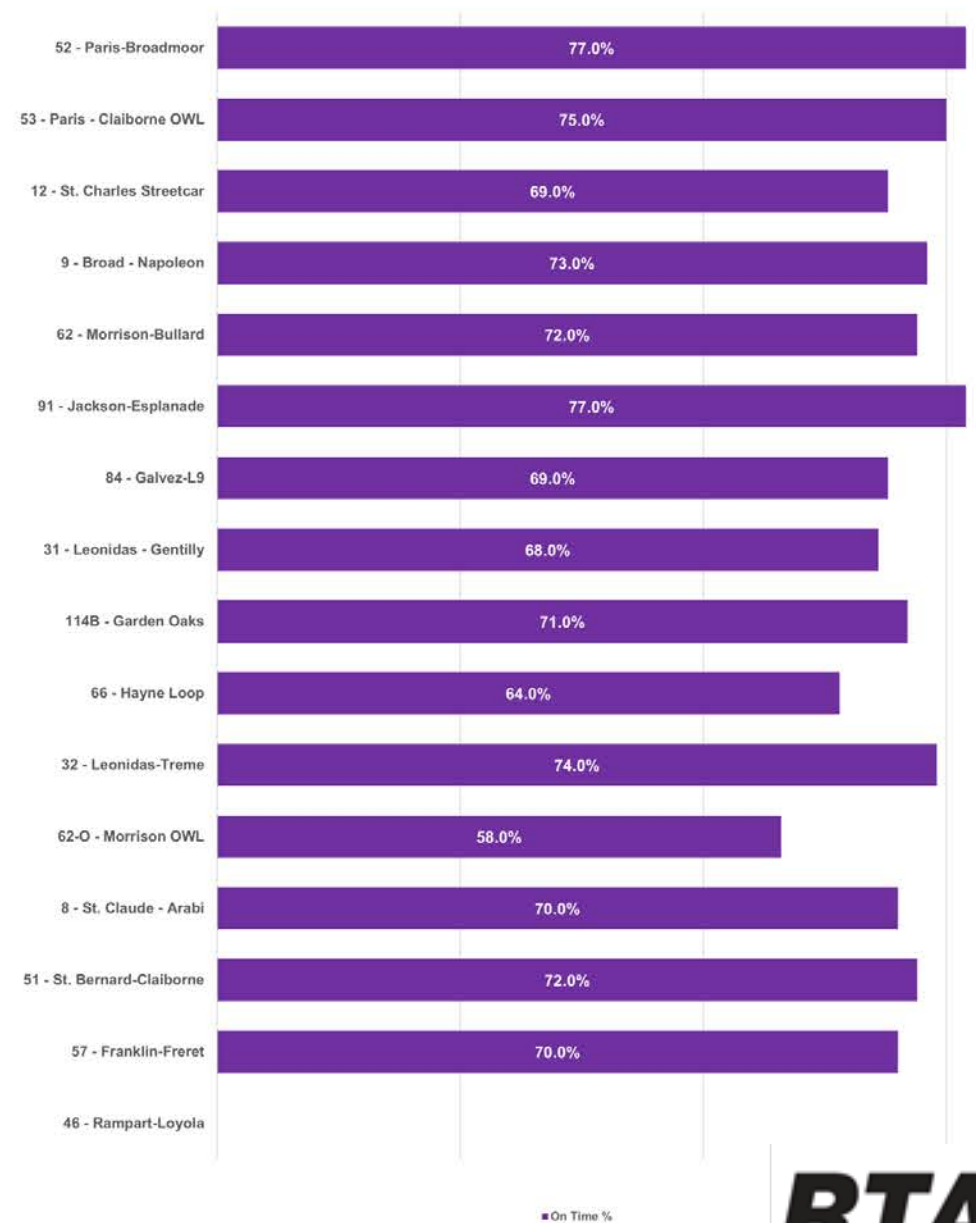
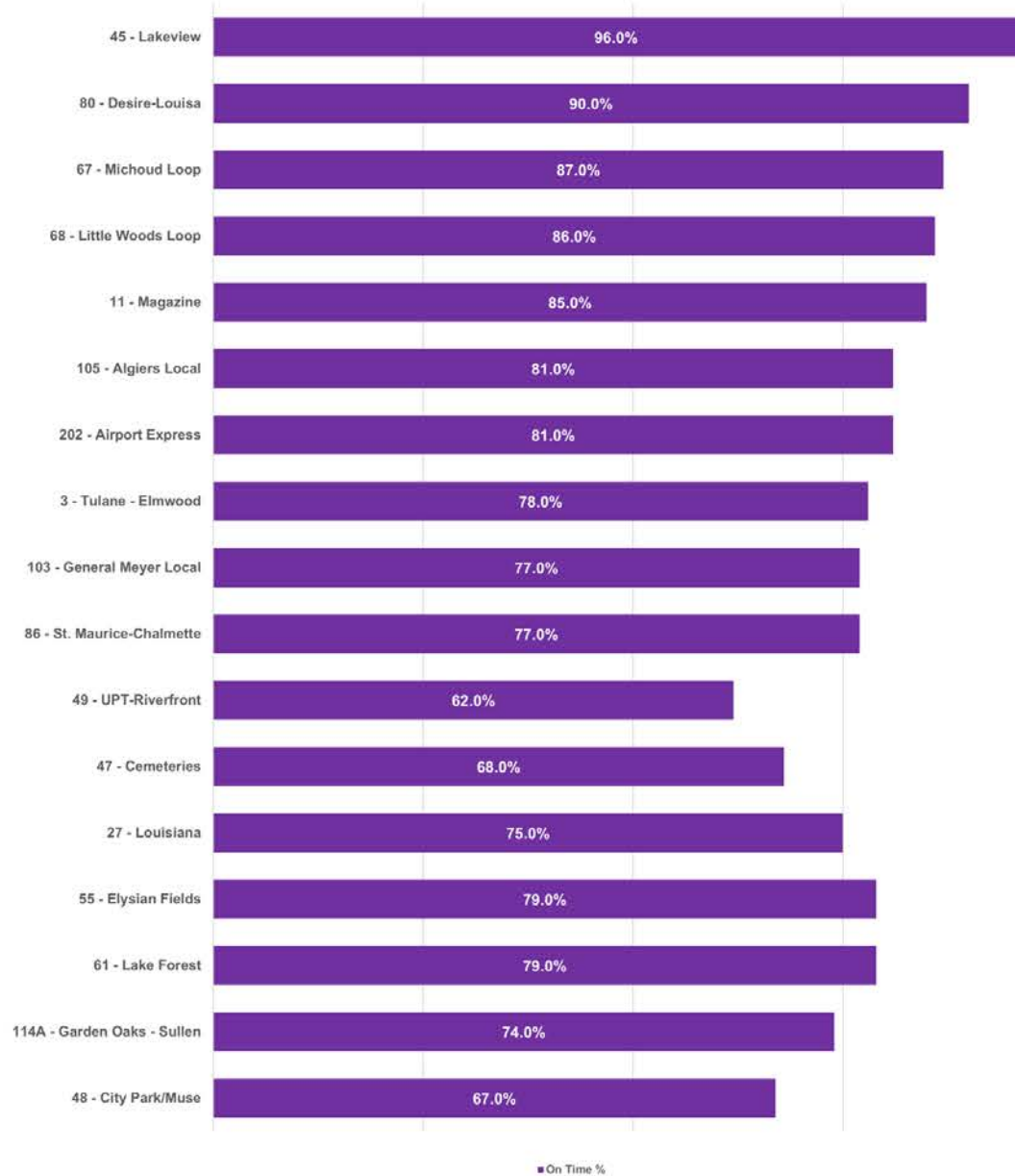
ON-TIME PERFORMANCE – PARATRANSIT | MARCH 2025



\*OTP WINDOW =15 BEFORE AND 15 AFTER CLIENT PICK UP TIME



## BUS ON-TIME PERFORMANCE BY ROUTE | MARCH 2025



# ***The Move of the Future- Managing OTP***

## **Swiftly- A management tool for Transit.**

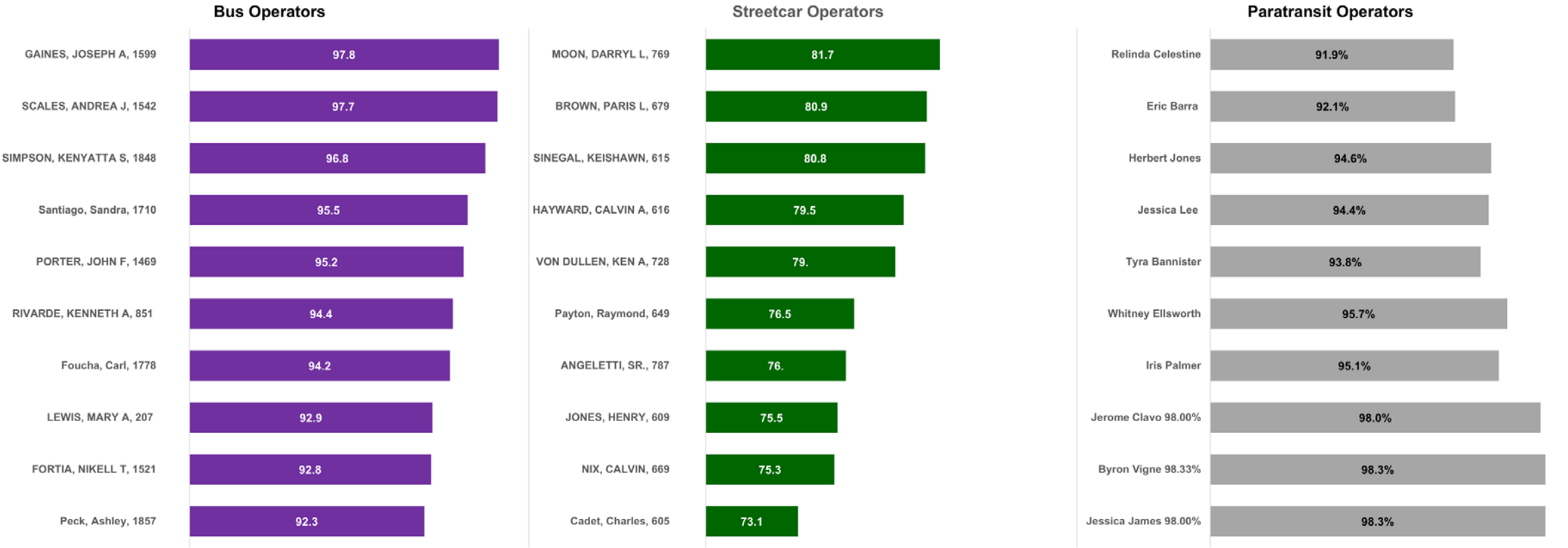
**Supervisors will be able to be proactive by:**

- **Monitoring Delays**
- **Identify standing buses**
- **Identify early buses**
- **Create breadcrumbs for investigations**
- **Identify Trends**

**Swiftly will provide data to make informed decisions to manage the system.**



TOP ON-TIME PERFORMER BY MODE | FEBRUARY 2025



# Questions?

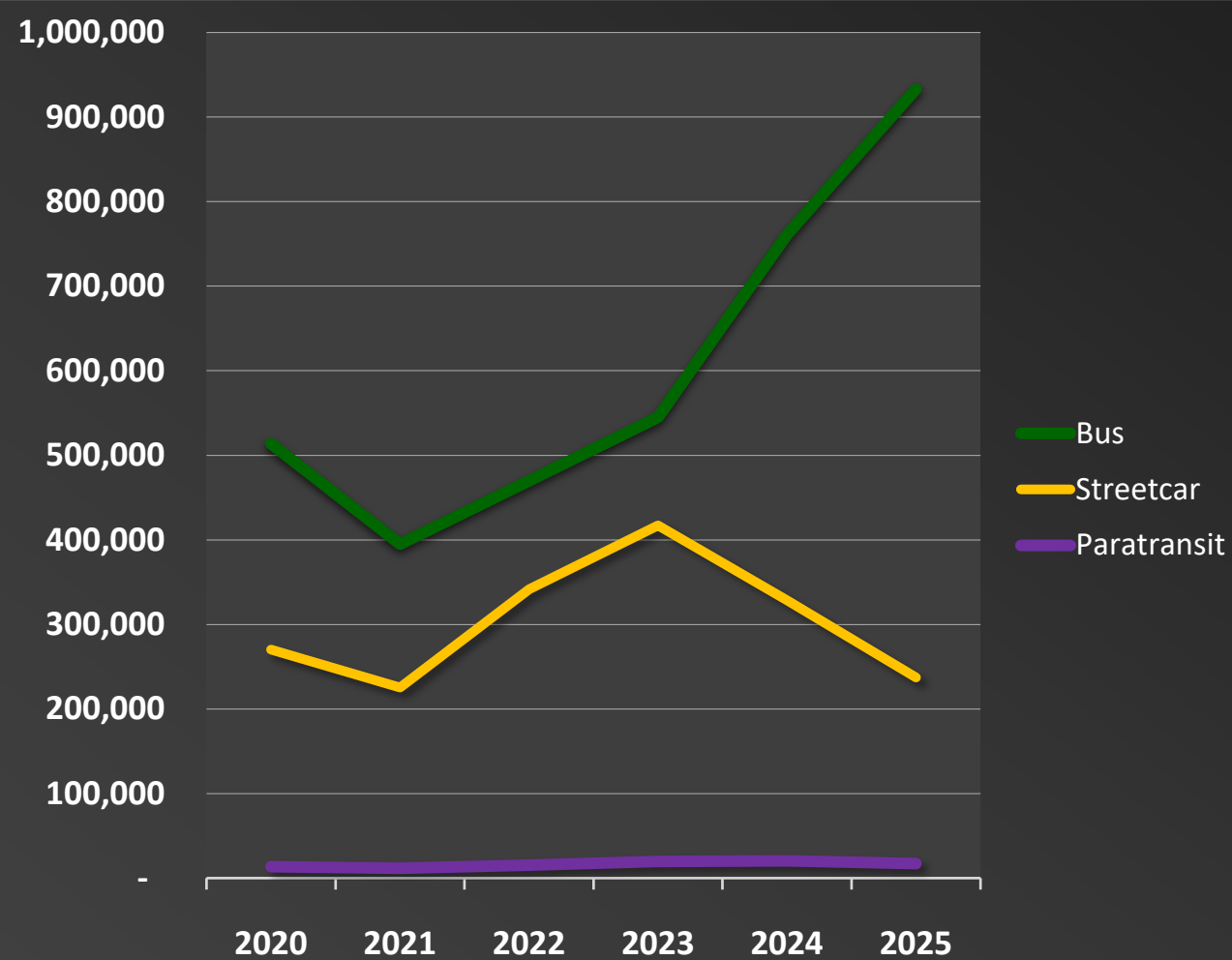
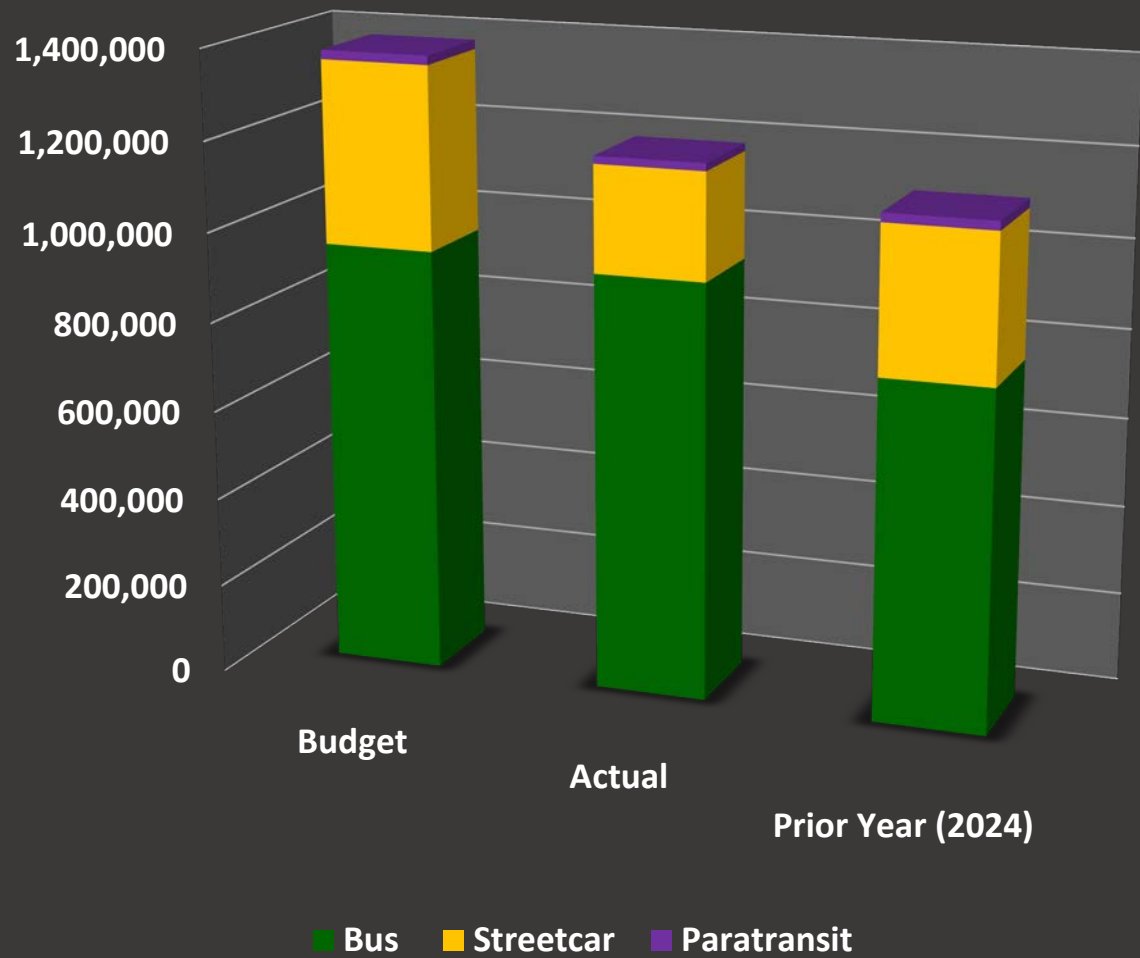




## ***Agenda***

# **4. Reports**

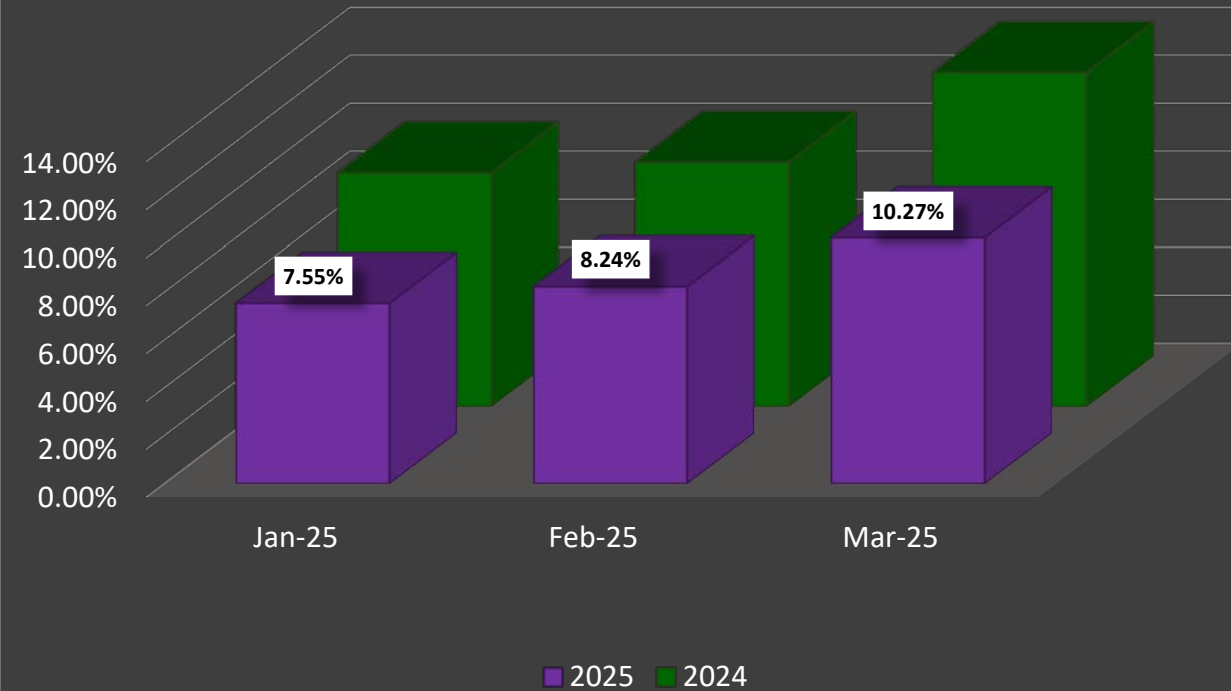
### **G. RTA Chief Financial Officer's Report**



# Ridership

Ridership in March increased by 3.1% when compared to February actuals. In March, total system ridership (bus, streetcar and paratransit) was 1.19M, compared to 1.15M for the previous month of February.

**FAREBOX RECOVERY RATES  
2025 vs 2024**



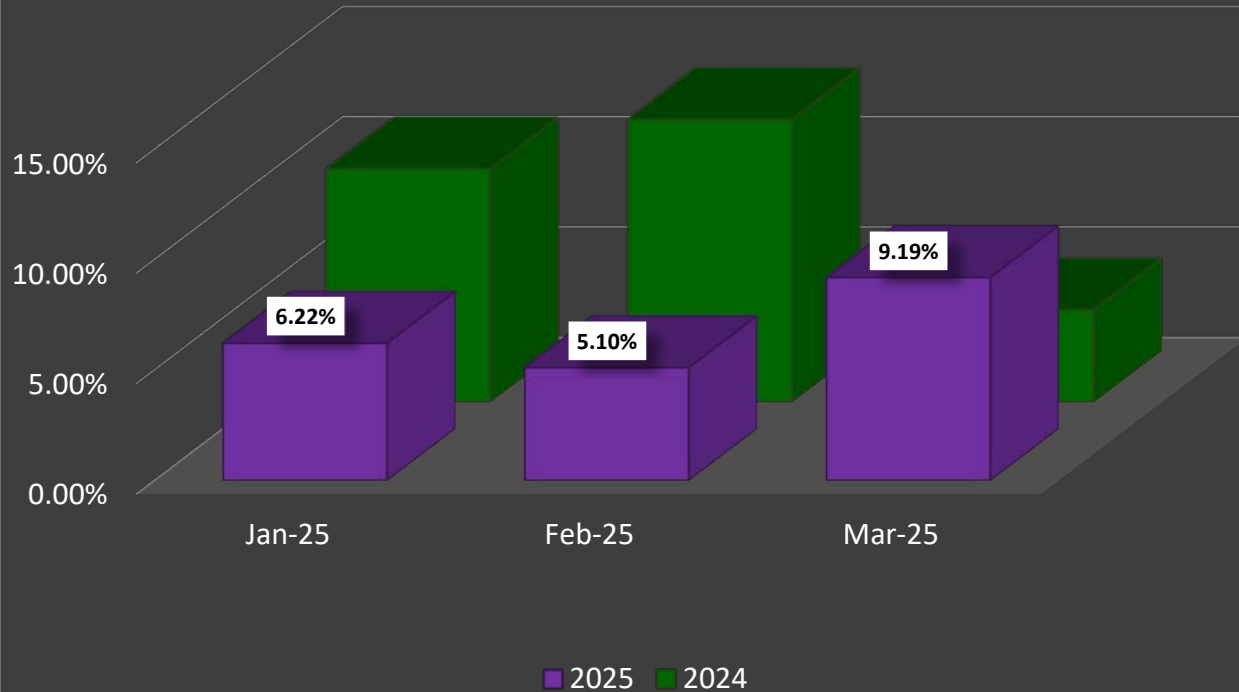
**TOTAL OPERATING EXPENSES, FAREBOX REVENUE & FAREBOX RECOVERY**



## ***Farebox Recovery Rates 2025 vs. 2024***

Fare revenue continues to offset a modest percentage of operating expenses as ridership continues to rebound. March's farebox recovery rate increased from 8.2% to 10.3%, an increase of 2%.

## FAREBOX RECOVERY RATES 2025 vs 2024



## TOTAL OPERATING EXPENSES, FAREBOX REVENUE & FAREBOX RECOVERY



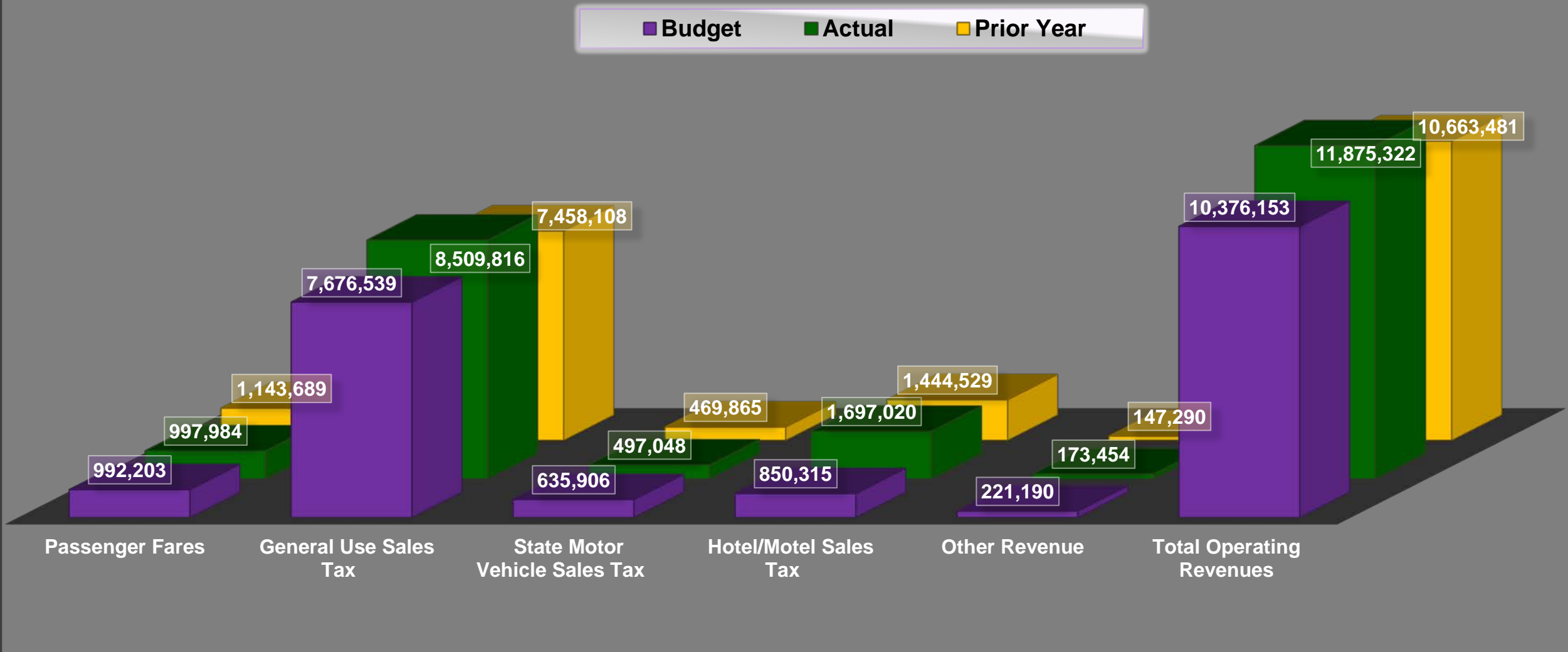
### ***FERRY- Farebox Recovery Rates 2025 vs. 2024***

The increase in farebox recovery to 9.2% in March from 5.1% in February is primarily the result of a decrease in operating expenses. Fare revenues continue to offset a small percentage of operating costs.



# March 2025 Summary of Sources

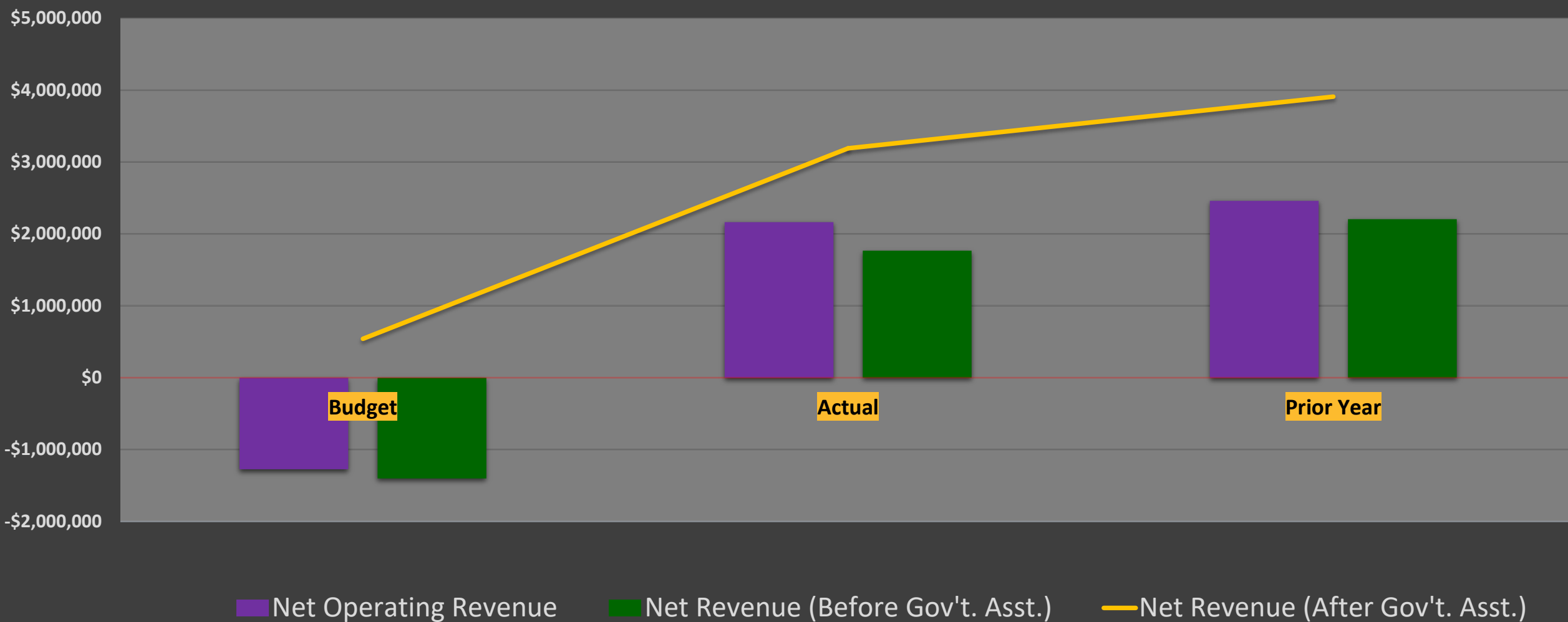
<b>SUMMARY OF SOURCES</b>						
	Budget	Actuals	\$ Change	% Change		
Sales Tax	9,162,760	10,703,884	1,541,124	16.82%	27,488,280	28,538,311
Government Assistance	2,342,727	1,741,950	(600,777)	-25.64%	7,028,181	5,243,867
<b>Sales Tax and Government Assistance</b>	<b>11,505,487</b>	<b>12,445,834</b>	<b>940,347</b>	<b>8.17%</b>	<b>34,516,461</b>	<b>33,782,178</b>
Passenger Fares	992,203	997,984	5,781	0.58%	2,976,609	2,448,909
Other Operating Revenues	221,190	173,454	(47,736)	-21.58%	663,570	549,703
<b>Subtotal Transit Operations</b>	<b>1,213,393</b>	<b>1,171,438</b>	<b>(41,955)</b>	<b>-3.46%</b>	<b>3,640,179</b>	<b>2,998,612</b>
<b>Total Operating Revenues</b>	<b>12,718,880</b>	<b>13,617,272</b>	<b>898,392</b>	<b>7.06%</b>	<b>38,156,640</b>	<b>36,780,790</b>
Federal Capital Funding	5,275,772	239,861	(5,035,911)	-95.45%	15,827,316	3,373,366
Investment Income	131,239	72,742	(58,497)	100.00%	393,717	248,525
<b>Subtotal Capital and Bond Resources</b>	<b>5,407,011</b>	<b>312,603</b>	<b>(5,094,408)</b>	<b>-94.22%</b>	<b>16,221,033</b>	<b>3,621,891</b>
<b>Total Revenue</b>	<b>18,125,891</b>	<b>13,929,875</b>	<b>(4,196,016)</b>	<b>-23.15%</b>	<b>54,377,673</b>	<b>40,402,681</b>
Operating Reserve	0	(3,108,314)	(3,108,314)	-100.00%	0	(1,233,468)
<b>Total Sources</b>	<b>18,125,891</b>	<b>10,821,561</b>	<b>(7,304,330)</b>	<b>-40.30%</b>	<b>54,377,673</b>	<b>39,169,213</b>



# Operating Revenues (Budget, Actual & Prior Year)

RTA’s two largest revenue sources are General Use Sales Tax (\$8.5M) and Hotel/Motel Sales Tax (\$1.7M). The two combined make up 85.9% or \$10.2M of total revenue. Overall, total operating revenues for the month of March are \$11.9M.





## ***Net Revenues (Before and After Government Assistance)***

Net Revenue (Before Government Assistance) is \$1.8M for the month of March. After applying the month's \$1.7M in Government Operating Assistance, Net Revenue is \$3.2M for the month of March.

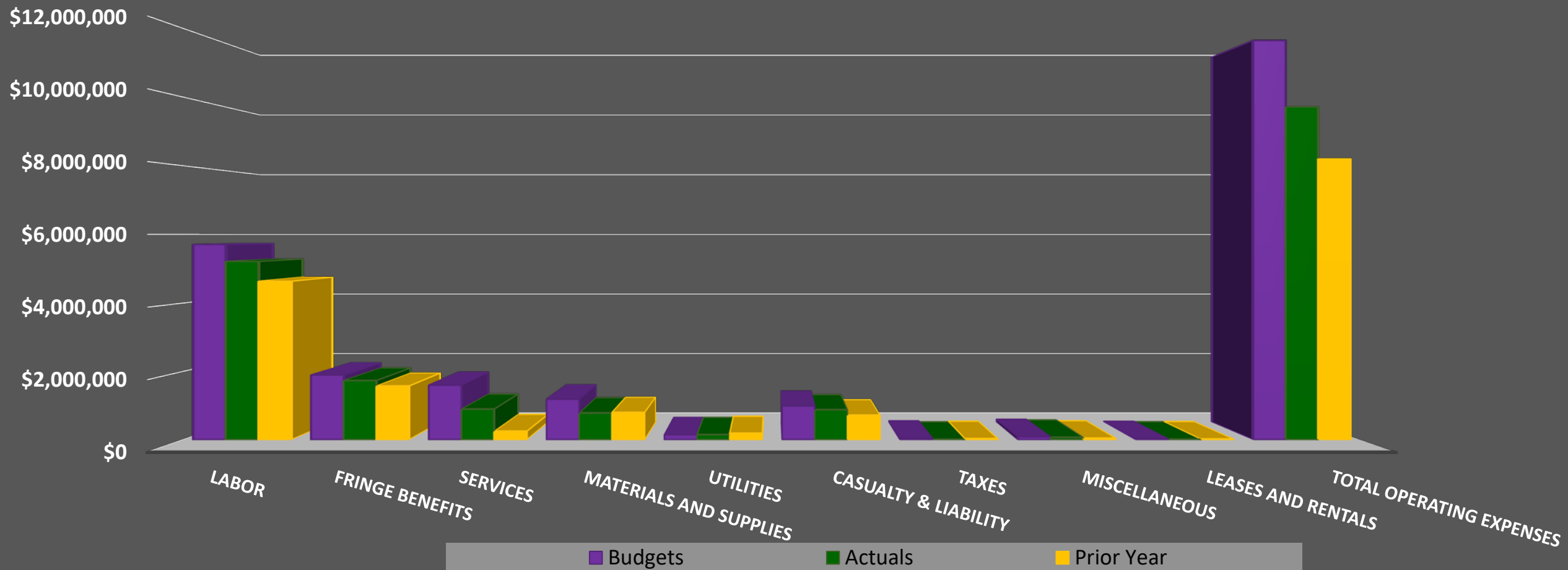


# March 2025 Summary of Uses

Summary of Uses						
	Budget	Actuals	\$ Change	% Change	YTD Budget	YTD Actuals
Transit Operations	11,649,552	9,713,768	1,935,784	16.62%	34,948,656	28,085,486
TMSEL Legacy Costs	126,694	395,015	(268,321)	-211.79%	380,082	858,574
Maritime Costs	401,915	318,388	83,527	0.00%	1,205,745	1,294,446
Capital Expenditures	5,275,772	239,861	5,035,911	95.45%	15,827,316	3,377,263
FEMA Project Worksheet Expenditures	0	0	0	0.00%	0	0
Debt Service	671,958	154,528	517,430	77.00%	2,015,874	5,553,444
Total Expenditures	18,125,891	10,821,561	7,304,330	40.30%	54,377,673	39,169,213
Operating Reserve	0	0	0	0.00%	0	0
Total Uses	18,125,891	10,821,561	7,304,330	40.30%	54,377,673	39,169,213

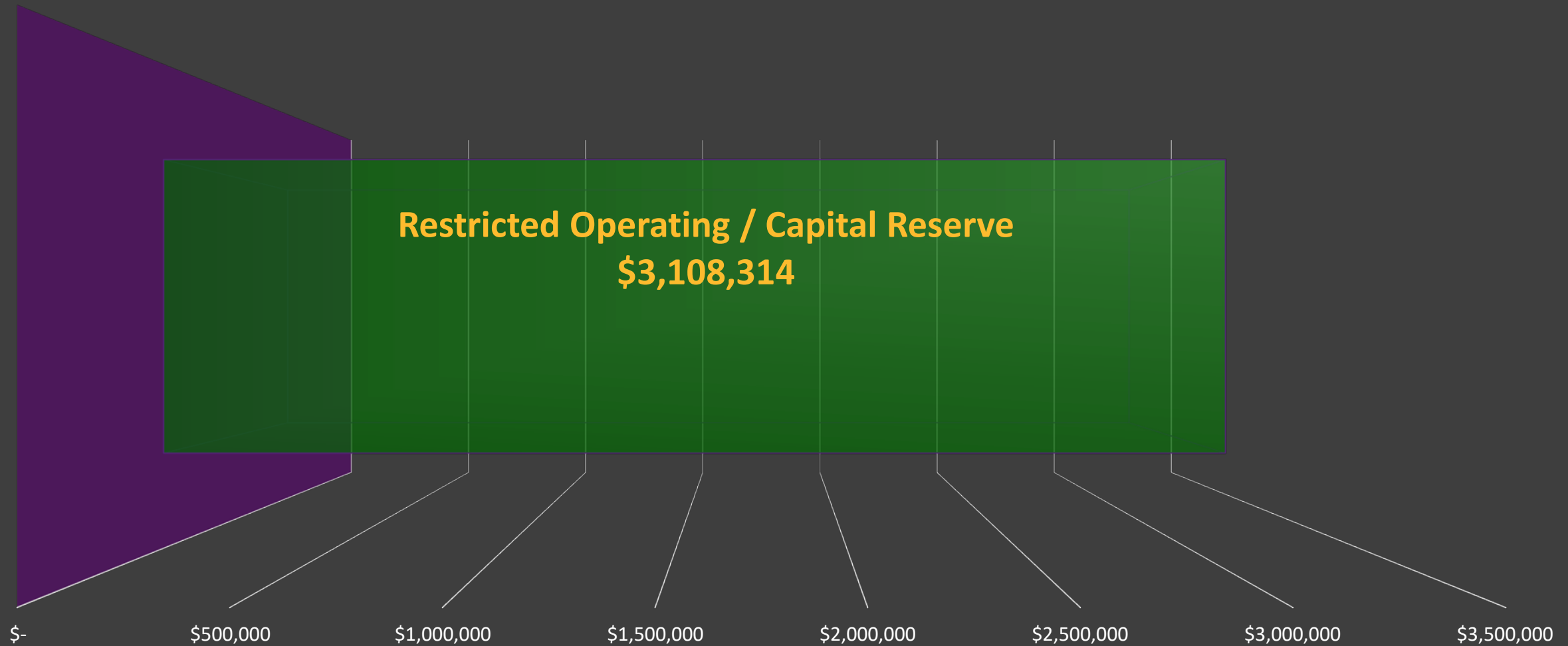


## Operating Expenses (Actual - \$9,713,768)



## Operating Expenses

Operating Expenses for the month of March are roughly \$9.7M. Labor and Fringe Benefits, the largest expenditure at \$6.9M, comprised 71.5% of this month's actual expenses. In total, Operating Expenses for the month of March show an increase of 4.9% from \$9.3M in February.



## ***Operating Reserve***

The positive variance that resulted from Net Revenue (After Government Assistance of approximately \$1.7M) added \$3.1M to the Restricted Operating/Capital Reserve, after the offset of \$155K in Debt Service.

# ***Questions?***



## ***Agenda***

# **5. Informational Report: Proposed Service Changes for June 2025**

Summer 2025 Service Change Title VI Analysis

25-065

# ***June 1 Schedule Changes***

May 7, 2025

- a. Overview of expected June 2025 Service Changes
- b. Summary of Title VI Service Equity Analysis

Schedule	Date (tentative)	Expected Changes
<i>Winter 2025</i>	<i>Jan 12, 2025</i>	<ul style="list-style-type: none"> <li>• <i>Continued restoration of bus service (+5 vehicles)</i></li> </ul>
Summer 2025	June 1, 2025	<ul style="list-style-type: none"> <li>• Riverfront Streetcar reopening</li> <li>• Downtown Streetcar reconfiguration</li> <li>• Reliability and data improvements for focus routes</li> <li>• Overnight service adjustments</li> </ul>
Fall 2025	Sept 7, 2025	<ul style="list-style-type: none"> <li>• Further restoration of bus service</li> </ul>
Winter 2026	January 2026	<ul style="list-style-type: none"> <li>• Begin to implement Algiers service improvements</li> </ul>

# Service Change Outreach

Signs and Flyers  
posted at hubs and libraries

Stop-Level Announcements

Public Hearing Announcements  
in newspaper, Social media,  
CleverVision, website and apps

**SUMMER SERVICE**  
Starting Sunday, June 1, 2025

**Riverfront Streetcar Reopening**  
The 49 - Riverfront Streetcar line will now run along the river from the French Market to Julia Street. New destinations include the Hilton Riverside, Riverwalk Mall, and Convention Center.  
*This line will no longer service Canal Street, Loyola Avenue, or Union Passenger Terminal. Reaching these destinations will require transferring.*

**Rampart/UPT Streetcar Reopening**  
With the conclusion of adjacent construction projects, the 46 - Rampart/UPT line will officially reopen for service.

**Overnight Service Adjustment**  
The following lines will see changes after 11pm:  
11 - Magazine  
53 - Paris/Claiborne OWL  
66 - Hayne Loop  
67 - Michoud Loop  
84 - Galvez/L9  
91 - Jackson/Espanade  
103 - General Meyer

**Minor Schedule Changes**  
The following routes will see minor adjustments:  
66 - Hayne Loop  
84 - Galvez/L9  
91 - Jackson/Espanade (weekend)  
103 - General Meyer  
105 - Algiers Local  
114A - Garden Oaks/Sullen  
114B - Garden Oaks/Woodland  
46 - Rampart/Loyola Streetcar

FARE-FREE TRANSIT DAY ON SEP. 5 FOR CLAUDETTE COLVIN DAY!

For More Information  
norta.com/service  
Rideline: 504-248-3900  
Text RTAUpdates to: 41411

**RTA**

**Summer Service**  
June 1, 2025

See the NEW schedules at  
[norta.com/service](http://norta.com/service) to plan your trips.

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Enjoy a fare-free transit day on  
**September 5 for Claudette Colvin Day!**

[www.norta.com/service](http://www.norta.com/service) 504-248-3900

**RTA**

ROUTES

**BUS STOP CLOSING**  
Cierre de parada de autobús  
Trạm xe buýt đóng cửa

EFFECTIVE DATE  
Fecha de vigencia | Ngày có hiệu lực

**THE NEAREST STOPS ARE:**  
Las paradas más cercanas son:  
Điểm dừng gần nhất là:

← →

**RIDELINE (504)248-3900**

**SERVICE ALERT**

**84 Galvez/L9**

There will be changes to schedules, including late night service starting June 1

See new schedules:  
Scan QR code or go to  
[norta.com/service](http://norta.com/service)

**Need help?**  
Call Rideline  
at 504-248-3900

**RTA**

**SERVICE ALERT**

**49 Riverfront**

This Streetcar line will now run along the river from the French Market to Julia Street.

*This line will no longer service Canal Street, Loyola Avenue, or Union Passenger Terminal. Reaching these destinations will require transferring.*

See new schedules:  
Scan QR code or go to  
[norta.com/service](http://norta.com/service)

**Need help?**  
Call Rideline  
at 504-248-3900

**RTA**

## NOTICE OF PUBLIC HEARING

The New Orleans Regional Transit Authority (RTA) will hold a public hearing during its May Riders Advisory Committee (RAC) meeting to receive public comment on proposed service changes taking effect June 1, 2025.

**Wednesday, May 7, 2025**

**5:30 PM – 7:00 PM**

**RTA Headquarters**

(2817 Canal Street, New Orleans, LA 70119)

### THE PROPOSED CHANGES INCLUDE:

- Restoration and reconfiguration of the 49 – Riverfront Streetcar, which will operate along the riverfront between Julia Street and the French Market and no longer serve Canal Street or Union Passenger Terminal.
- Overnight service reductions on several bus routes, including a reduction in span of service on Routes 91 Jackson-Espanade and 103 General Meyer that exceeds two hours.
- Additional minor schedule adjustments and stop removals on select routes.

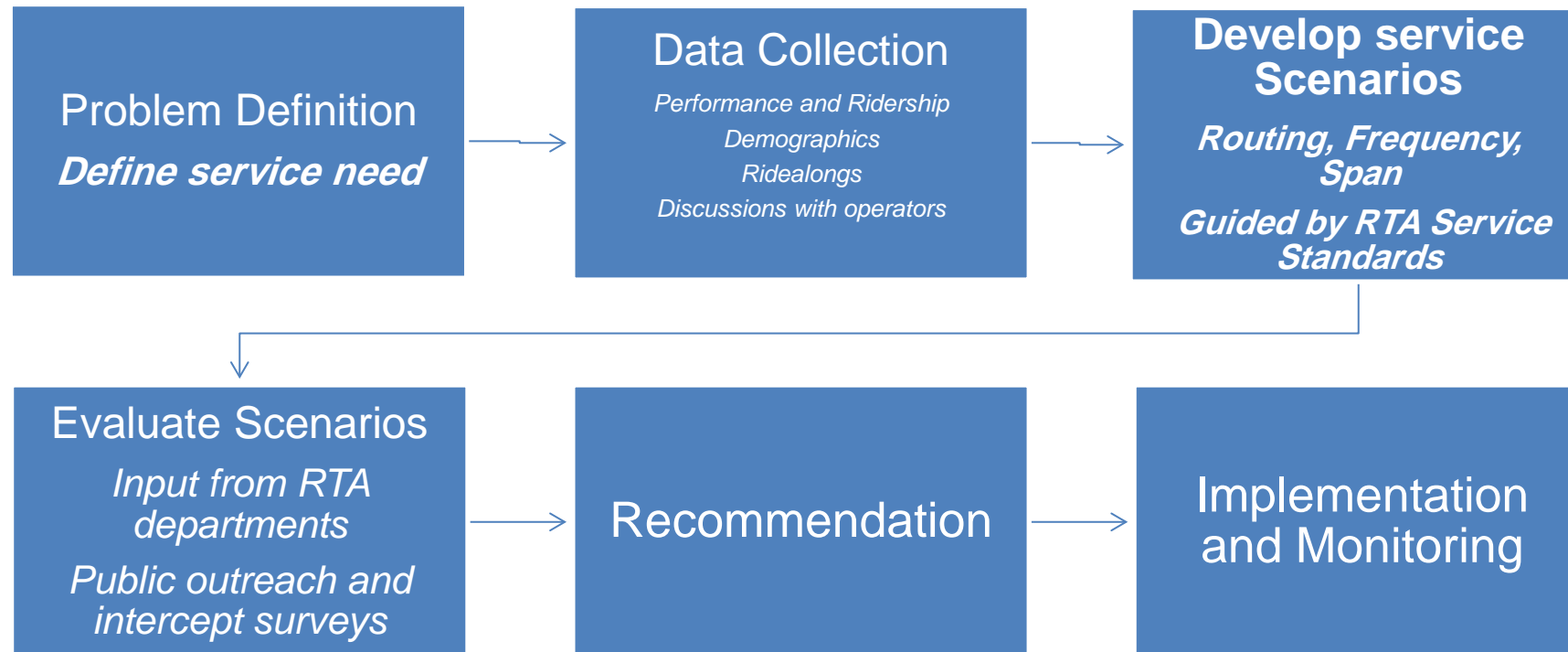
Information about all proposed service changes will be available online at [www.norta.com](http://www.norta.com) and at the meeting. The public is invited to provide comments verbally during the hearing or in writing by May 7, 2025. Written comments may be submitted by email to [comments@norta.com](mailto:comments@norta.com), by mail to RTA Service Planning, 2817 Canal Street, New Orleans, LA 70119, or by phone through Rideline at (504) 248-3900.

The hearing is being held in accordance with Title VI of the Civil Rights Act of 1964, which requires public engagement for major service changes that may affect minority or low income populations. To request language assistance or accommodations for a disability, please contact the Title VI Coordinator at [civilrights@nortanew.org](mailto:civilrights@nortanew.org) or call (504) 457-4537 at least 72 hours in advance.



- Title VI Public Hearing to be held May 7 at 5:30 PM
- Second hearing to be scheduled for week of May 20 during the daytime

# ***Service Planning Process***





# FOCUS ROUTES

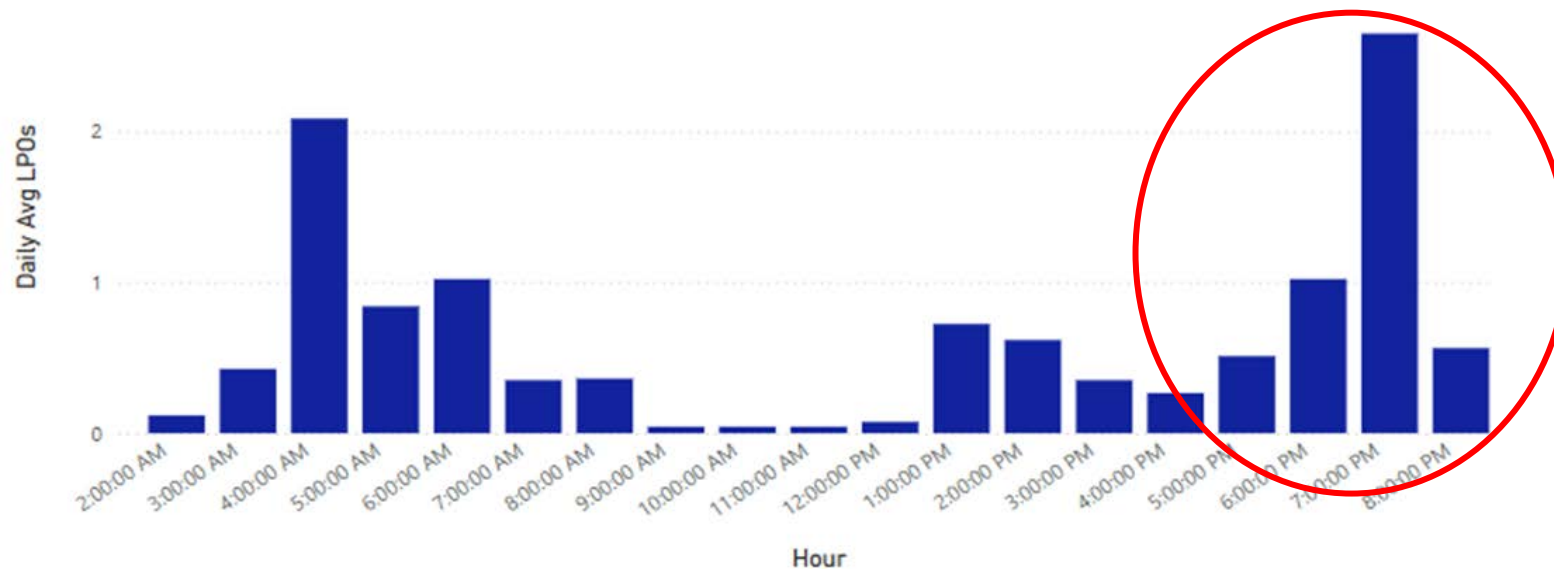
## Goals:

- **Improve Reliability**: Adjust schedules to more closely match current travel times
- **Improve Infrastructure**: Verify placement of stop signage, stop locations, and layover points
- **Improve Information**: Clean up data for real-time vehicle location and reporting

Route Name	Average Passengers per Day	Average Passengers per Hour	Average OTP %	Lowest OTP %
62 Morrison-Bullard	2,753	35.9	74%	70%(PM Peak)
114B Garden Oaks - Woodland	1,645	30.2	69%	49%(PM Peak)
114A Garden Oaks - Sullen	1,607	25.8	74%	56%(PM Peak)
27 Louisiana	803	16	77%	62%(PM Peak)
105 Algiers Local	302	10	79%	70%(PM Peak)
66 Hayne Loop	270	9.8	69%	64%(AM Peak)

# VEHICLE AVAILABILITY

*Average Number of Vehicles Late Starting Service, By Time of Day  
(January – April 2025)*



- 5 buses on average are late pulling out from the station every evening
- Results in missed trips between 5:00PM – 8:00PM
- Reducing evening pullouts from 21 to 15 vehicles anticipated to:
  - Improve reliability in evening service
  - Reduce strain on maintenance
- Daytime service unchanged

# Overnight Service *KEY Findings*

## Productivity by Route, 12:00AM - 4:00AM

Route	Passengers per Revenue Hour	Avg Passenger per Trip
62-O Morrison Owl	16.1	15
8 St. Claude-Arabi	13.5	7
3 Tulane-Elmwood	13.1	9
114A Garden Oaks-Sullen	11.7	11
61 Lake Forest	11.6	11
55 Elysian Fields	11.0	6
9 Broad-Napoleon	9.4	9
53 St. Bernard Owl	8.1	7
11 Magazine	7.2	4
91 Jackson-Esplanade	6.9	4
84 Galvez-L9	6.5	4
103 General Meyer	5.8	5
<b>AVERAGE (12am – 4am)</b>	<b>10.5</b>	<b>8</b>
<b>AVERAGE (All routes, 6pm – 9pm)</b>	<b>19.0</b>	<b>15</b>
<b>AVERAGE (All routes, 3pm – 6pm)</b>	<b>34.0</b>	<b>30</b>

Some routes are much more heavily used than others at night.

A large number of evening passengers are being affected by late pullouts on routes that run overnight service.

Some major destinations are served by multiple routes.

# OVERNIGHT SERVICE ADJUSTMENTS

## Overview:

- Removed lowest ridership trips overnight
- Resulted in elimination of 20 late night trips across 5 routes, affecting 70 passengers daily

Route	Last Trip Depart Time Current	Last Trip Depart Time For June	Reduction in Service Span	Average Passengers per Trip Being Removed
103 General Meyer	3:05 AM	12:13 AM	2:52*	3.1
11 Magazine	12:48 AM	12:18 AM	0:30	4.1
84 Galvez-L9	3:15 AM	2:00 AM	1:52	3.3
91 Jackson-Esplanade	3:05 AM	1:05 AM	2:00*	3.8
53 St. Bernard Owl	3:14 AM	2:15 AM	0:59	4.8

\*Qualifies as a Major Service Change according to RTA Title VI Policy

# ***Riverfront Streetcar KEY Findings***



Data and intercept surveys showed most riders are not riding end-to-end

Most riders surveyed identified themselves as tourists/visitors

Lowest ridership segment is on Loyola Ave, most riders use the route from Carondelet/Bourbon to French Market

# RIVERFRONT STREETCAR: CANAL ST TO JULIA ST RE-OPENING



- New 49 Riverfront will run along river from French Market to Poydras Station and Julia Street Station
- Restores 2018 configuration of downtown streetcar service (pre-construction)
- Transfer will be required to reach Canal Street and Loyola Ave Destinations
- 20-minute frequency

\*Qualifies as a Major Service Change according to RTA Title VI Policy



# WHAT IS TITLE VI?

- Title VI of the Civil Rights Act of 1964 prohibits discrimination based on race, color, or national origin in programs and activities receiving federal financial assistance.
- No person in the United States may be:
  - Excluded from participation,
  - Denied benefits
  - Subjected to discrimination under any program or activity funded by the U.S. Department of Transportation.
- Equity analyses are required for:
  - All major service changes,
  - All fare changes
- Changes must be evaluated for:
  - Disparate impact on minority communities, and
  - Disproportionate burden on low-income communities.
- Requires Public Hearing to collect feedback from riders

# TITLE VI ANALYSIS: OVERNIGHT SERVICE CHANGES

Item	Summary
Methodology for Service Span Changes	<ul style="list-style-type: none"><li>• Measured change in service levels (number of trips provided) for all areas affected by overnight reductions.</li><li>• Compared minority and low-income population affected by reductions to service area averages</li></ul>
Findings	<ul style="list-style-type: none"><li>• Service span reductions are spread evenly across service area</li><li>• Adverse effect is not borne disproportionately by low income or minority groups</li></ul>
Result	No finding of disparate impact or disproportionate burden



# TITLE VI ANALYSIS: STREETCAR

Item	Summary
Methodology for New Route Alignment	In accordance with RTA Title VI Policy, examined new alignment to see if travel time was increased by more than 15 minutes for any minority or low-income transit route.
Findings	<ul style="list-style-type: none"><li>Existing 49 UPT-Riverfront is designated a Low-Income route and a Hispanic/Latino Ethnicity route</li><li>Added 15-18 minutes of travel time from end-to-end due to added transfers</li><li>Most riders do not travel from end-to-end</li></ul>
Result	Change results in slight disparate impact on a Minority Route based on current policy definitions.
Mitigations	<ul style="list-style-type: none"><li>Higher frequencies on 46 Rampart Streetcar and new 49 Riverfront</li><li>Added stop at foot of Canal to improve transfer experience between Riverfront and Canal lines</li></ul>

# Questions?



## ***Agenda***

# **6. Consent Agenda**

<b>Purchase of Paratransit Vehicles</b>	<b>24-126</b>
<b>Change Order for Transit Security Services</b>	<b>25-048</b>
<b>Purchase of Handheld Radios</b>	<b>25-051</b>



## ***Agenda***

# **7. Authorizations**

Various RTA Insurance Coverages 2025-2026

25-056



COVERAGE TYPE	PREMIUMS- EXPIRING COVERAGES CY24-25	PREMIUMS- RENEWAL COVERAGES CY25-26	DOLLAR VARIANCE	INCREASE or DECREASE %
Property	\$1,523,452.42	\$1,307,472.11	(\$215,980.31)	(18.00%)
Flood	\$39,593.00	\$39,891.00	\$298.00	1.00%
Public Officials	\$101,332.00	\$100,799.64	(\$532.36)	(1.00%)
Crime	\$7,009.20	\$7,788.00	\$778.80	11.00%
OCS	\$466,566.77	\$464,129.01	(\$2,437.76)	(1.00%)
Parametric	* \$146,790.00	** \$243,252.00	\$96,462.00	0%
<b>TOTALS</b>	<b>\$2,284,743.39</b>	<b>\$2,163,331.76</b>	<b>(\$121,411.63)</b>	<b>(6.00%)</b>

\* represents 9 months of premium with a significant portion of the policy period not within hurricane season. The 2024-2025 annual premium would have been \$243,252.00

\*\*represents 12 months of premium.



## **VARIOUS INSURANCE COVERAGES**

### **CY 2025-2026 / EXPLANATION FOR POLICY RENEWALS**

- **PROPERTY RATES HAVE MODERATED BECAUSE OF ADDITIONAL CARRIER CAPACITY.**
- **CURRENT UNDERWRITERS ARE INCREASING THEIR POSITIONS ON RISKS, PARTICULARLY IN THE MIDDLE LAYERS.**



## ***Agenda***

# **8. New Business** (UNANIMOUS VOTE REQUIRED TO CONSIDER)



## ***Agenda***

# **9. Audience Questions and Comments**





## ***Agenda***

# **10. Executive Session (2/3rds VOTE TO Consider)**

A. Karen Samuels v. RTA, Civil District Court No.: 2024-4846

B. Jose L. Davilafalu v. Regional Transit Authority, et al CDC,  
Orleans Parish, Docket No. 2020-3623 cc/w 2020-2609 et seq.



## ***Agenda***

# **11. Adjournment**