



Regional Transit Authority
2817 Canal Street
New Orleans, LA 70119-6301

504.827.8300

www.norta.com

RESOLUTION NO. 24-012

STATE OF LOUISIANA

PARISH OF ORLEANS

**AUTHORIZATION TO APPROVE SUPPORT MAINTENANCE CONTRACT FOR
TRAPEZE SOFTWARE**

Introduced by Commissioner Daniels, seconded
by Commissioner Neals.

WHEREAS, the software is used to develop and plan schedules, route vehicles, and schedule operator work time for fixed-route operations. It is also used to track client information, schedules and reservations, develop vehicle manifests, and manage active trips for paratransit operations; and

WHEREAS, originally contracted between Trapeze Software and Transit Management of Southeast Louisiana (TMSEL), the RTA continues to utilize the software and maintenance support services available for the hardware and software installed in fixed-route and paratransit vehicles; and

WHEREAS, the most recent historic support activities are Board Approvals for Resolution #21-098 Trapeze Support Software Maintenance covering annual fees for 2021 and 2022 at a total cost of \$310,000.00 and Resolution #23-023 Trapeze Maintenance Contract for 2023 annual fees for a total cost of \$162,446.00; and

WHEREAS, the 2024 Quote is \$4,401.00 less than the previous year due to scope change and co-terminus adjustment. Annual software fees increased as a whole, but the adjustment in scope and prorated amounts resulted in a reduction in annual fees. A needs assessment of current use revealed RTA did not use Trapeze PASS Web, an online booking service, and discontinued the service. To align software annual renewal dates, Trapeze prorated the BlockBuster Service fees to reflect the same fiscal year as this package. Fiscal year 2025 should reflect the full 12-month fee; and



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WHEREAS, the software subscriptions coverage period extends the current maintenance fiscal year plan into 2024 scheduled from 4/1/2024 to 3/31/2025. Software paid annually with a 2024 projected cost of \$158,045.00; and

WHEREAS, the subscriptions will be funded for the following funding sources:

Paratransit: \$79,544.00 from account code 01-2900-02-7140-021-05-00-00000-00000

Fixed Route: \$78,505.00 from account code 01-2900-02-7140-021-13-00-00000-00000

The total amount is not to exceed \$158,051.00; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Regional Transit Authority (RTA) that the Chairman of the Board, or his designee, to authorize the CEO to award a contract to Trapeze Software.

THE FOREGOING WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF AND RESULTED AS FOLLOWS:

YEAS:	<u>8</u>
NAYS:	<u>0</u>
ABSTAIN:	<u>0</u>
ABSENT:	<u>0</u>

AND THE RESOLUTION WAS ADOPTED ON THE 26TH OF MARCH 2024.

A handwritten signature in black ink that reads "Mark Raymond, Jr." with a stylized flourish at the end.

**MARK RAYMOND, JR.
CHAIRMAN
BOARD OF COMMISSIONERS**