

*Project Name	Project Number	Description	2026 Award
Downtown Transit Center	<u>2015-FA-01</u>	Programming, design and construction of the Downtown Transit Center	\$1,830,233
Security Systems Update	2016-IT-01	Upgrades to Mobile Security Camera system at all facilities	\$504,546
State of Good Repair	2019-FA-01		\$120,000
Carrollton Double Crossover Widening	<u>2019-FG-01</u>	Replace double crossover track on St Charles line at Claiborne	\$1,186,757
Algiers Ferry Buildings Renovation	<u>2019-MA-01</u>	Renovation of the Algiers Point Ferry Terminal and improvement to surrounding areas and access, and renovate Maintenance Facility	\$5,260,209
ENO Improvemens	2020-FA-01	Repairs and improvements to ENO Facilities	\$34,240
Hard Rock Collapse - Streetcar Repair	2020-FG-01	Repair and restore damage OCS system for Rampart and Canal Streetcars	
BRT East-West Bank Corridor	2021-FG-01	Bus Rapid Transit (BRT) linking New Orleans East and Algiers to downtown through 13.5 mile alignment over 50% in dedicated lanes and other transit priority along 15 stations spaced 1/2 - 1 mile apart	\$6,742,857
UPT Admin Office Renovation	<u>2022-FA-01</u>	Design and construction of administrative offices at the Union Passenger Terminal 2nd Floor	\$2,487,238
Transit Shelter Program for 2023	2022-FA-03	RTA Non-Advertising Transit Shelter Program	
Interim Downtown Transit Hub Phase 2	<u>2022-FA-04</u>	Interim Downtown Transit Hub Phase 2	
Service Trucks	2022-FL-02	2 service trucks	
Non-Revenue Vehicles	2022-FL-03	Replace non-revenue support vehicles	\$361,206
Zero-Emission Bus Pilot	<u>2022-FL-05</u>	Turnkey procurement of three (3) Battery Electric Buses and the required charging infrastructure.	\$1,908,542
Oracle Cloud Software Installation	2022-IT-01	Replace ERP system with modern cloud-based software	
Fare Technology Modernization	2022-IT-02	Introduce re-chargable tap cards and other modern fare collection technologies to reduce boarding times, lower maintenance costs and increase fare recovery rate	\$1,000,000
Algiers Ferry Barges Replacement	<u>2022-MA-01</u>	Replacement of ferry barges at Lower Algiers and Algiers Point	\$9,016,461
Transit Shelter Program 2024-28	2023-FA-01	Transit Shelter Program 2024	\$0
St Charles Downtown Loop - Phase 4	<u>2023-FG-01</u>	Full track and trackbed replacement at Harmony Circle and connections	\$1,043,758
Climate Adaptive Shelter Design	2023-FA-04	Design of standard bus shelter types and optional streetcar design	\$374,359
Zero-Emission, Resilient Fleet	2023-FL-02	Deliver 20 battery-electric buses, in-route charging infrastructure, and a 5MW solar-powered backup charging system. The project also include significant workforce development component to retrain and build a pipeline of jobs for maintaining these systems	\$12,285,391
Fixed-Route Fleet Diversification	2023-FL-03	8-cutaways	\$2,209,400
Handheld Radio Replacements	2023-IT-05		
Computer Equipment Replacement	2023-IT-06		
Radio Infrastructure Modernization	2023-IT-07	Replace Motorola radios with maintenance	
All Stops Accessible Program - St Charles	2024-FA-03	Upgrade 40 stops along St Charles Streetcar route to be ADA compliant	\$845,290

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Mobility Hubs, Phase 1	2024-FA-04	Construction of transfer hubs as recommended by transfer hub study (2023-PS-01), design of new bus shelter as part of the GNOF Next100 Project	\$1,205,760
Facilities Improvement 2024-2025	2024-FA-05	Repairs and improvements to Admin and Maintenance facilities at Canal, ENO and Carrollton	\$338,000
Facilities Improvement 2026-2028	2025-FA-04	Replace and repairs to facilities at Canal and ENO for 2026-2027	\$1,069,887
Paratransit 12x 24' Cutaway	2024-FL-01	12x 24' cutaway Paratransit vehicles	\$261,737
Streetcar Infotainment Monitor Replacement	2024-FL-02	Monitors on all streetcars at end of life (2017)	
Hydraulic Tamper	2024-FL-03		
Fleet Support Vehicles	2024-FL-05	2 Traction Power Truck and Push Tug	\$0
AC Unit Replacment Streetcars	2024-FL-06	Replace AC Units on 2000-series streetcars (Von Dullens)	
All Stops Accessible Program - Bus	2024-FA-07	Upgrade all fixed-route bus stops to be ADA compliant	
Streetcar Wheel Replacement	2024-FL-07	Replace wheels on 2000-series streetcars	
Fleet Technology Replacements	2024-IT-02	Replacement and SGT of fleet technology	\$0
Priority Software Modernization	2024-IT-03	Replace Paratransit, Timekeeping (TKD) and EAM (Ron Turley) software	\$828,000
TJ - USCG Drydock Exam & Overhaul	2024-MA-01		
Ferry Facility Maintenance	2024-MA-02	Generators, light towers and generators	\$0
Demolition of City Park Av Shetler	2025-FA-01	Demo of City Park Ave Shelter	
Rampart/Loyola Traction Power Cable	2025-FG-01		
Multi-Tech Card Readers	2025-FA-02		
Canal Streetcar Terminal Walkway Repair	2025-FA-03	Canal Streetcar Terminal Damaged Streetcar Walkway	
Substation Upgrades and Repairs	2025-FG-01		
Broad St. DOTD Design for Shelter Permit	2025-FA-04	Permit for 7 Bus Stops	
Disaster Recovery Grants Management and Admin. Services - 2025	2025-FA-05	Consultants for 2025 Hurricane Season on As Needed Basis	
Bus Fleet SGR 2025-2030	2025-FL-02	Repower on engines and transmissions for 2019 buses	\$838,268
Streetcar APC Upgrades	2025-FL-03	Replace and upgrade Automated Passenger Counters for all streetcars	
Streetcar Truck Rebuild Program	2025-FL-03	Replace trucks for all 2000- and 400-series streetcars (x28)	
Paratransit Replacement 2026-2027	2025-FL-04	Replacement of paratransit vehicles for 2027	
Uptown-Downtown Streetcar Connector (Howard Av)	CIP-2016-01	Extend streetcar track 0.2 miles from Loylola Av down Howard Av 2.5 blocks to connect to St Charles line with complete street elements and redesign Julia St Station	\$0
Passenger Facilities, Phase 2	CIP-2023-01	Build out of next phase of transfer hubs and centers at 2-3 locations, expansion of operator comfort stations and expansion of shelter installations	\$0

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BRT Extension, River District	CIP-2023-03	Extention of BRT route from Caliope 0.8 miles through River District with 1 add stop before crossing CCC Bridge	
Riverfront Streetcar Extension	CIP-2023-04	Extension of Riverfront Streetcar 0.7 miles into River District	\$0
Streetcar Corridor Modernization	CIP-2023-05	Safety, accessibility, and transit priority improvements to streetcar corridors to reduce crashes, improve speed and rider convenience	\$300,000
Select Bus Corridor Improvements	CIP-2023-06	Safety, stops, and transit priority improvements to high-frequency bus corridors to increase speed, reliability and comfort	\$200,000
Fixed-Route Fleet Replacement (2030)	CIP-2023-07	Expanded bus fleet for enhanced service from Downtown to MSY	
Asset Management Inventory	OP-2024-01	Develop complete condition assessments and as-builts for rail, fleet and facilities assets	
Streetcar System PM	PM-2024-01		
Security Enhancement Items	TBD		
Real-time Passenger Displays	TBD		
Marine Vessel Repair Contingency			
Contingency (2025)			
			\$52,252,140

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