



Regional Transit Authority  
2817 Canal Street  
New Orleans, LA 70119-6307

RESOLUTION NO. \_\_\_\_\_  
STATE OF LOUISIANA  
PARISH OF ORLEANS

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**RESOLUTION TO APPROVE THE REGIONAL TRANSIT  
AUTHORITY'S ("RTA") OPERATING BUDGET, NON-OPERATING BUDGET,  
CAPITAL BUDGET, AND BOND DEBT FOR THE 2026 CALENDAR YEAR**

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Introduced by Commissioner \_\_\_\_\_, seconded by Commissioner  
\_\_\_\_\_  
\_\_\_\_\_.

**WHEREAS**, Article VII, Section I of the Regional Transit Authority By-Laws as adopted May 5, 1980, as amended, established that the calendar year of the Authority shall commence on January 1<sup>st</sup>, and end on December 31<sup>st</sup> of each year; and

**WHEREAS**, the RTA is in compliance with provisions of the Louisiana Local Government Budget Act;

**NOW, THEREFORE, BE IT RESOLVED** that that the Board of Commissioners of the Regional Transit Authority approves the Calendar Year 2026 Budget in the amounts of: Operating Revenues \$110,400,240, Operating Expenses \$142,074,999, TMSEL Legacy Cost \$1,347,058, Maritime Funding Deficit \$5,452,247, Government Operating Assistance \$24,664,475, Debt Service \$8,093,806 Net Revenue (Expense) (\$13,809,588), and Restricted Operating/Capital Reserves (\$15,469,031).

**THE FOREGOING WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF AND RESULTED AS FOLLOWS:**

YEAS: \_\_\_\_\_  
NAYS: \_\_\_\_\_  
ABSTAIN: \_\_\_\_\_  
ABSENT: \_\_\_\_\_

**AND THE RESOLUTION WAS ADOPTED ON THE \_\_\_\_ DAY OF DECEMBER, 2025.**

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**CHAIRMAN  
RTA BOARD OF COMMISSIONERS**