



7. Infrastructure and Planning Report



Project Status

Open Projects		
Project	Status	Comments
Closeout		
Repair of Sewer Lines	Construction	Work is complete, only punch list items remain.
Construction		
Shelter Installation Phase 2	On Hold	Incorporated into the Interim Downtown Transit Hub
Canal Ferry Terminal Project	Construction	Temporary Barge Fabrication 80% complete, Fabrication of permanent barge has begun, Site construction continues
Riverfront Street Car	Construction	Phase II work will begin October 1
ENO Exterior Envelope Repair to Maintenance Building	Construction	Mobilization scheduled for October to begin project.
Recovery from Hard Rock Collapse: Rampart Streetcar Line Phase 1 (Canal Street)	Construction	Construction duration until November 2021
St. Charles Streetcar Line Downtown Loop Pavement Replacement Phase 2	Construction	Working with CNO and vendor to schedule NTP
Procurement		
Napoleon Facility Rehabilitation	Procurement	October Board Approval
Engineering		
Algiers Ferry Terminal Rehabilitation and Modernization	Engineering	FTA approved amendment request
Lower Algiers Car Ferry Terminal and Maintenance Barge Renovation	Engineering	Completed environmental assessment
St. Charles Streetcar Line Special Track Replacement at Carrollton and Claiborne	Engineering	Design is progressing
Recovery from Hard Rock Collapse: Rampart Streetcar Line Phase 2	Engineering	On schedule
2021 Non Advertising Shelter Program	Engineering	Proceeding with design
Planning Study		
BRT Feasibility Study	Study	NTP issued, kickoff meeting for 9/24



Grant Score Card

FY 2021 Competitive Grant Score Card						
Grant Program	Grant Application Status	Expected Federal Notification of Award Date	Project Total	Federal Amount Requested	Federal Amount Awarded	Scope Request
Katrina Rita D-CDBG	On-Hold		30,326,400	30,326,400		Purchase additional revenue vehicles 18 of each 35', 40' and Paratransit. Bundled in increments of 18 for scalability purposes
State DOTD 5339	Awarded		1,631,596	1,353,895	1,353,895	Purchase hybrid supervisor/pool vehicles (25) and non-revenue support vehicles (12)
Low-No 5339	Awarded	No Date Given	8,621,645	7,498,584	5,151,000	Purchase 5 electric buses and charging infrastructure
FEMA Transit Security Grant	Declined	30-Sep-21	17,999,806	17,999,806	0	Upgrade cybersecurity/physical security infrastructure
RAISE - Capital	Under Review	1-Nov-21	30,282,042	24,225,634		Neighborhood Transfer Points with Comfort Stations, Fare Technology Replacement
Areas of Persistent Poverty Program (Replaces HOPE)	Under Review		800,000	720,000		Develop safe, fast and comfortable transit corridors along the high frequency bus and streetcar routes
5307 Passenger Ferry	Under Review		8,900,293	7,127,235		New landing barge for Algiers Point, drydock Armiger and Levy ferry boats.
Totals			98,561,782	89,251,554	6,504,895	



Grant Tracker

FY 2021 Grant Tracker					
Grant Program	Program Eligibility	Grant Application Status	Federal Pool Available	Application Deadline	Scope Request
American Rescue Plan Act, Travel, Tourism and Outdoor Recreation (ARPA Tourism)	State, county, city or other political subdivisions of a State. Funds will help communities implement sustainable economic recovery strategies through a variety of non construction and construction projects to respond to the damage to the travel, tourism, and outdoor recreation sectors from the coronavirus pandemic and to promote the economic resilience of the regions dependent on those industries	Brainstorming Scope	Total Pool \$1.4 Billion across 6 programs, Max \$25M Min \$100K	Rolling from October 2021-March 2022 Program Dependent	Brainstorming ideas: 1) Workforce development 2)Fare System Technology 3)Rider/Tourism Worker Amenities
American Rescue Plan additional assistance	Transit Agencies Competitive: Operation expenses, including preventative maintenance	Brainstorming Scope	Total Pool \$2 Billion	8-Nov	
Route Restoration	Transit Agencies Competitive: transit route planning activities that are designed to increase ridership and reduce travel times, while maintaining or expanding vehicle revenue miles of service or make service adjustments to increase quality/frequency to low income and disadvantaged neighborhoods	Brainstorming Scope	Total Pool \$25 Million	15-Nov	
5339 Bus and Bus Facilities	Transit Agencies Competitive	Development	Total Pool \$409.59 million, in 2020 \$464 million granted, Max \$18 million, Min \$93K	19-Nov	Downtown Regional Transfer Center
Access and Mobility Partnership Grants	State and local government authorities, private nonprofits organizations, transit agencies	Brainstorming Scope	Total Pool \$3.5 million	6-Dec	