

**FY 25 Buses and Bus Facilities Grant -
Proposed Budget**

Use/Facility	Category	Description	Total
New Buses	8 diesel buses	40ft, clean diesel	\$ 7,600,000
Canal Facility	Facility Rehabilitation	General upgrades to aging facility infrastructure	
	Waterproofing	Foundation sealing, wall barriers, leak control	\$ 2,484,000
	Paint Refresh – Exterior	Weather-resistant coating for façade renewal	\$ 552,000
	HVAC – Full Replacement	Modern system with improved energy efficiency	\$ 1,449,000
	Air Handlers	Replace aging handlers for better air flow, indoor air quality	\$ 1,449,000
	Exhaust Ventilation System (Garage)	Upgrade system for diesel particulate extraction	\$ 17,940
	Carpet	Mold-resistant carpet tiles in admin areas	\$ 517,500
	Parking Lot	Resurfacing, drainage grates, ADA upgrades, restriping	\$ 27,600
	Recurb	Curb reconstruction to direct runoff, ADA enhancements	\$ 27,600
	Environmental DAF system	Onsite drainage regrading and stormwater runoff control	\$ 2,070,000
	Flood Mitigation	Elevation of critical equipment, sump pumps, water barriers	\$ 207,000
	Window Refurbishment/ Replacement		\$ 828,000
	Resealing Shop Floor		\$ 110,400
	Rehab of guard shacks		\$ 27,600
	Ext door replacement		\$ 77,280
	Bathroom Refresh		\$ 414,000
	Duct work		\$ 276,000
	Exhaust Vents		\$ 552,000
East New Orleans Facility	Facility Rehabilitation	General upgrades to aging facility infrastructure	
	DAF System	Upgrade for water treatment system in shop	\$ 2,070,000
	Inground Tank Refurbishment		\$ 276,000
	Garage	Ventilation, structural repairs	\$ 552,000
	Air Conditioning – Maintenance Shop	Install HVAC system for shop	\$ 1,656,000
	Admin building HVAC	Replace admin building HVAC	\$ 552,000
	Backup Generators	Replace/upgrade with flood-elevated generators	\$ 1,380,000
	Window Replacement	Install impact-resistant storm windows	\$ 586,500
	Site Drainage and Resiliency Improvements	Improve drainage basins, flood routing, swales	\$ 1,380,000
	ADA Facility Access	Replace damaged ramps, entries, and restrooms	\$ 27,600
	Bus Wash	Bus wash replacement	\$ 5,520,000
	Paint/refresh/anti-corrosion		\$ 690,000
	Rehab of guard shacks		\$ 27,600
	Re-roof and refurbishment of service island		\$ 138,000
	Total		\$ 33,542,620

Rounded Total \$ **34,000,000**
Federal Share \$ **27,200,000**
Local Match \$ **6,800,000**