

Independent Cost Estimate (ICE)

INDEPENDENT COST ESTIMATE SUMMARY FORM

Project Name/Number: Napoleon

Date of Estimate: 9/18/2023

Description of Goods/Services: Lead Base Paint on Truss

☐ New Procurement
☒ Contract Modification (Change Order)
☐ Exercise of Option

Method of Obtaining Estimate:

Attach additional documentation such as previous pricing, documentation, emails, internet screen shots, estimates on letterhead, etc.

- ☐ Published Price List (attach source and date)
☐ Historical Pricing (attach copy of documentation from previous PO/Contract)
☐ Comparable Purchases by Other Agencies (attach email correspondence)
☒ Engineering or Technical Estimate (attach)
☒ Independent Third-Party Estimate (attach)
☐ Other (specify) _____ attach documentation
☐ Pre-established pricing resulting from competition (Contract Modification only)

Through the method(s) stated above, it has been determined the estimated


total cost of the goods/services is \$ _____ \$139,725.50 _____

The preceding independent cost estimate was prepared by: Darrell LaFrance, and I have reviewed and verified the cost estimate from Landmark Consulting LLC. and recommend approval

Rose Quezergue

Name Darrell LaFrance

Signature



INDEPENDENT COST ESTIMATE

Napoleon Facility Renovation
Lead Base Paint Remediation

DATE: 9/18/2023

| <u>LABOR:</u> | <u>Rate Per Hour</u> | <u>Hours</u> | <u>Number in Crew</u> | <u>Total</u> |
|-------------------|----------------------|--------------|-----------------------|----------------------------|
| Materials | | | | \$10,000.00 |
| LBP Removal | | | 3 | \$20,000.00 |
| LBP Paint | | | 3 | \$10,000.00 |
| Equipment | | | 1 | \$15,000.00 |
| | | | | <u>\$55,000.00</u> |
| Overhead & Profit | 145% | | | \$79,750.00 |
| General Fees | 15% | | | <u>\$8,250.00</u> |
| | | | | <u><u>\$143,000.00</u></u> |

PREPARED BY:

Darrell LaFrance
Infrastructure Project Manager III