



RESOLUTION NO. 23-027

STATE OF LOUISIANA
PARISH OF ORLEANS

OpenGov Budget Software Procurement

Introduced by Commissioner Neal, seconded by Commissioner LeBeouf.

WHEREAS, The RTA budget function is in need of a robust and functional budgeting system that can fully integrate with the new Oracle ERP system and that allows for project/grant coordination and prioritization, capital and organizational budgeting features and the automation of an annual budget book,

WHEREAS, The Staff recommends that we remove the organizational budgeting feature out of the Oracle ERP implementation scope and utilize the savings to implement a full suite of budget products. The Board of Commissioners Authorizes the Chief Executive Officer to approve a contract with OpenGov Budget Software beginning on May 1, 2023-December 31, 2023.

WHEREAS, The agency will procure this software through State Contract vendor Cloud Solutions- Carahsoft Tech Corp, distributed through Opengov, in accordance with the NASPO Cloud State Contract. Staff and the joint implementation team will coordinate the implementation and integration with our Mythics partners as we complete the upgrade of the Oracle software.

WHEREAS, The Cost of implementation and software cost with unlimited users for the prorated Year 1, is not to exceed **\$211,855.10**.

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Regional Transit Authority hereby Authorizes the CEO to Procure Budget Software with OpeGov though the State Contract #440010663 Cloud Solutions- Carahsoft for one year, with the option for an annual renewal for three additional years for a total not to exceed cost of **\$653,768.55**.

THE FOREGOING WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF AND RESULTED AS FOLLOWS:

YEAS:	<u>6</u>
NAYS:	<u>0</u>
ABSTAIN:	<u>0</u>
ABSENT:	<u>1</u>

AND THE RESOLUTION WAS ADOPTED ON THE 25th DAY OF April, 2023.



MARK RAYMOND, JR.
CHAIRMAN
RTA BOARD OF COMMISSIONERS

