

2817 Canal Street New Orleans, LA 70119

New Orleans Regional Transit Authority Operations & Administration Committee

Meeting Agenda - Final

Thursday, June 13, 2024

9:00 AM

RTA Board Room

The New Orleans Regional Transit Authority (RTA) hereby declares that, in accordance with La. R.S. 42:17.1 (A)(2)(a)-(c), a meeting will be held in person on Thursday, June 13, 2024 at 9:00 a.m. Meetings start at the scheduled time, but may be delayed until a quorum of the Commissioners is present. The agency's website will stream the in-person meeting live, and wearing masks in the boardroom is optional.

Written comments on any matter included on the agenda will be accepted in the following ways: 1) Submission of a Speaker Card on meeting day; 2) Electronically by email sent to: rtaboard@rtaforward.org prior to the meeting; or 3) By U.S. Mail send to 2817 Canal Street, Attention: Office of Board Affairs, New Orleans, LA 70119.

This meeting is accessible to persons with disabilities. To help assure availability, modifications or accommodations linked to a disability must be requested 72 hours before the meeting or hearing. Please direct requests for public meeting accommodations to the Office of Board Affairs, 2817 Canal Street, NOLA 70119, or call 504-827-8341 or by email (rtaboard@rtaforward.org).

- 1. Call To Order
- 2. Roll Call
- 3. Consideration of Meeting Minutes

[Operations and Administration Meeting Minutes - May 9, 2024]

24-053

- 4. Committee Chairman's Report
- 5. Chief Executive Officer's Report
- 6. Chief Transit Officer's Report
- 7. Chief Asset Manager Officer's Report

8.	Chief	Safety	//Secu	rity C	Officer's	Report
U.		Jaict	y/ Occu	iity 🔾		1 CPOI L

9. Winter 2024 Service Change Title VI Analysis Update

Winter 2024 Service Change Title VI Analysis

24-010

10. Capital Projects Update: Passenger Amenities Program

11. Authorizations

Office of Internal Audit and Compliance's Confidentiality Policy (GEN12)

24-011

A Cooperative Endeavor Agreement (CEA) between Jefferson Parish and the Regional Transit Authority (RTA)

24-045

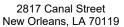
12. Audience Questions & Comments

13. New Business

14. Adjournment

[Committee PowerPoint Presentation]

<u>24-059</u>



New Orleans Regional Transit Authority



Board Report and Staff Summary

File #: 24-053

Board of Commissioners

[Operations and Administration Meeting Minutes - May 9, 2024]



New Orleans Regional Transit Authority Operations & Administration Committee

Meeting Minutes - Draft

Thursday, May 9, 2024

9:00 AM

RTA Board Room

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1. Call To Order

2. Roll Call

Commissioners Present: Commissioner Neal, Commissioner Cisco, Commissioner Richard and Commissioner Sams

3. Consideration of Meeting Minutes

[O&A Meeting Minutes - January 11, 2024]

24-012

Commissioner Richard moved and Commissioner Sams seconded to approve the O&A Meeting Minutes from January 11, 2024. The motion was approved unanimously.

4. Committee Chairman's Report

Commissioner Neal welcomed Commissioner Cisco and Commissioner Richard to the Operations and Administration Committee Meeting.

5. Chief Executive Officer's Report

The CEO reported that New Orleans was hosting Women in Transit, and approximately 12,000 members are in New Orleans for the conference and some conference members went on a tour of the streetcars. It was also reported that the festival session was coming to an end and the City was starting the planning process for the Super Bowl being held in the City in 2025. There are major construction projects taking place all over the City preparing for the Super Bowl and some of these projects will impact the RTA routes, but staff is working very closely with the City.

Commissioner Neal asked that staff keep the Board abreast of any changes the Super Bowl may have on the routes and the Board is willing to help in any way possible. The CEO reported that some road construction will impact the RTA bus routes and staff will have this information on the app and on social media. Commissioner Sams stated that the RTA also needs to use the media out-lets to get information out to the public.

6. Chief Transit Officer's Report

Justin Cayless gave the March Chief Transit Officer's Report. This report can be found in the Operations and Administration Committee PowerPoint dated May 9, 2024.

Commissioner Neal stated that he attended APTA's Mobility Conference and at the conference there was a session on ADA that he attended. He would like staff to give a more detailed presentation on the Paratransit System and the effects of the "High Demand" on the system. Commissioner Neal requested that the cross-town routes should be looked at separately and have its own slides. And he noted the need for more buses on the Airport Express Route.

Commissioner Neal asked how the protest on Tulane Campus affected RTA's transit service. The CEO reported that the staff has a contact with Tulane Security and has been abreast of the situation. In response to question from Commissioner Richard, the CEO reported that staff has been working on a Disruption Communication Plan to help tighten up the timeline when riders receive information regarding service disruption. The Rideline Department should always have the most accurate information regarding service interruptions.

The CEO also reported that RTA has submitted a draft MOU to Jefferson Parish regarding Paratransit. This was one of the recommendations from the Report RPC, to clarify the boundaries of RTA and Jefferson Parish Paratransit and the RTA boundaries were based on residence rather than one-way trips.

7. Chief Asset Manager Officer's Report

Ryan Moser gave the Chief Asset Manager Officer's Report. This report can be found in the Operations and Administration Committee PowerPoint presentation dated May 9, 2024.

Commissioner Neal stated that the agency is planning to increase service by the end of the year and that the Board was invited to go to the bus manufacturer to see the progress of the new buses.

As a point of information, the CEO stated that the fleet situation was a result of Hurricane Katrina, new fleet was purchased in 2008 and 2012, and no vehicles were purchased again until 2018.

After the Chief Asset Manager's report, Commissioner Sams, commented that staff should make sure that the Preteckt Pilot Program is working correctly and that staff is moving forward with a solicitation to procure these services. Currently, the program ends in 2 months and it will take a total of 6 months to implement the program.

In response to a question from Commissioner Sams, Ryan Moser reported that staff were still working on a partnership with Delgado and some mechanics that were hired did not have CDL's so staff was working with those mechanics to obtain their CDL from Costal Training. RTA currently has a tuition reimbursement program, and some of the mechanics can get their certification on their own.

In response to a question from Commissioner Cisco, Ryan Moser reported that the Preteckt Pilot Program is related to anything with a Cummins Engines and that the data collected from Preteckt Pilot Program will be used for Preventive Maintenance.

SUPPLEMENT REPORT TO THE CHIEF ASSET MANAGER OFFICER'S REPORT

Dwight Norton gave the **Transit Stop Signage Install Plan and the Summer 2024 Service Change: May 19th, 2024.** Both these reports can be found in the Finance Committee PowerPoint, dated May 9, 2024.

In response to a question form Commissioner Neal, Dwight Norton reported that an award for the Bus Stop Signs was not coming before the Board this month staff was still evaluating the work product. Commissioner Neal ask that staff present the Transit Stop Signage Install Plan at the next RAC Meeting and also present this same report at the Operations and Administration Committee at the July Meeting.

8. Chief Safety/Security Officer's Report

Mike Smith presented the Chief Safety/Security Officer's Report. This report can be found in the Operations and Administration Committee PowerPorint Report, dated May 9, 2024.

In response to a question from Commissioner Sams, Mike Smith reported that the RTA has communicated with DPW, the City Traffic Team and the City Traffic Engineering and he stated that he was a part of the New Orleans Regional Traffic Safety Coalition which is in

contact with the Office of Motor Vehicles that can suggest that the new drivers be made aware of the streetcars.

The CEO commented that the RTA received a grant for streetcar safety, and she has challenged the staff to get the message to the riding public to be aware of the streetcars on the tracks.

Commissioner Neal stated that maybe in the app they should have a way for the public to report misconduct on the transit system. Mike Smith reported that staff will release an integrated app that would allow real-time reporting for incidents on the transit system.

9. Authorizations

10. Audience Questions & Comments

None

11. New Business

None

12. Adjournment

Commissioner Sams moved and Commissioner Richard seconded to adjourn the Operation and Administration Committee Meeting dated May 9, 2024. The motion was approved unanimously.

New Orleans Regional Transit Authority



Board Report and Staff Summary

File #: 24-010	Operations & Administration Co	ommittee
Winter 2024 Service Chang	ge Title VI Analysis	
	nd acknowledgment of the Title VI lementation of the Winter 2024	AGENDA NO: Click or tap here to enter text.
ACTION REQUEST: ☐ Ap	proval 🛘 Review Comment 🖾 Ir	nformation Only □ Other

RECOMMENDATION:

No action is requested. Title VI Equity Analysis of the Winter 2024 Service Change. Staff finds a small disparate impact on vulnerable communities based on the RTA's Title VI and Environmental Justice Policy Manual. However, the negative impact caused by reductions in service will be mitigated by a significant increase in service reliability.

ISSUE/BACKGROUND:

The New Orleans Regional Transit Authority (RTA) operates 4 streetcar lines, 27 bus routes, 3 dedicated Owl/Late Night routes and offers para-transit services. Due to various factors explained below, the RTA is experiencing fleet reliability issues which are impacting the agency's ability to provide reliable service to the community. One of the short-term actions to address this issue is the enacting of a Winter 2024 Service Change on January 14, 2024, to bring scheduled service in line with the agency's current fleet availability.

The Regional Transit Authority (RTA) has established a Title VI Program, the Environmental Justice and Social Equity Policy (2013), in accordance with Title VI of the Civil Rights Act of 1964; 49 CFR Part 21; FTA Circular 4702.1B; related statutes and regulations to ensure compliance with Title VI, to the end that no person is excluded from participation in, or denied the benefits of, services on the basis of race, color, or national origin.

The policy establishes that a change is considered to have a disproportionate burden (low-income) or disparate impact (minority) if the percentage of residents affected by the change is greater than the group's proportion of the service area population. However, it does not specify a threshold above which a disparate impact or disproportionate burden would be found for a service change. The threshold has, therefore, been assumed to be 0% in past Title VI analysis. It is recommended that the RTA amend the Title VI policy to specify such a threshold. With that said, mitigation measures designed to lessen the effect of such an impact or burden may be considered when evaluating a change within the framework of the Title VI policy.

DISCUSSION:

Currently, the RTA can consistently operate 70-80 buses in peak service. However, given that there is

Operations & Administration Committee

some day-to-day and week-to-week volatility to that number, the RTA decided to bring the peak weekday vehicles in service down to 73 for this service change, enacted January 14, 2024, down from 87 for Summer 2023, an initial reduction from 97 during Fall 2022/Winter 2023. This new scheduled service provides the public with schedules the agency believes it can reliably meet and provides the agency with a cushion in its vehicle fleet to maintain service even as other issues arise.

CHANGES TO ROUTE FREQUENCY

Understanding that this is a broad reduction in service, RTA staff took great pains to make sure the negative impacts from reductions in service didn't fall disproportionally on any neighborhood or community. Furthermore, RTA leadership established that no part of the system would lose service in this reduction. Therefore, lines with only one bus - low-ridership coverage routes - would be untouched. To ensure minimal impact, the staff decided to reduce many lines by one vehicle each in peak service to reach the total reduction goal of 14 buses. This spread the cost of the reductions in frequency across the service area, while also spreading the benefit of increased reliability in a similar fashion.

Table 1: Headway Changes by Line

<u>Line</u>	<u>Current</u>	New Headway
		(Beginning 1/14/2023
	9/10/2023	
3 - Tulane - Elmwood	20	Decreased to 24 minutes
8 - St. Claude - Arabi	18	Decreased to 24 minutes
9 - Broad - Napoleon	20	Decreased to 23 minutes
11 - Magazine	24	Decreased to 33 minutes
27 - Louisiana	35	Decreased to 53 minutes
52 - Paris - Broadmoor	34	Decreased to 44 minutes
61 - Lake Forest - Village de L'Est	24	Decreased to 30 minutes
62 - Morrison - Bullard	24	Decreased to 30 minutes
66- Hayne Loop	35	Decreased to 70 minutes
67 - Michoud Loop	30	Decreased to 60 minutes
84 - Galvez - L9	30	Decreased to 45 minutes
103 - General Meyer Local	30	Decreased to 45 minutes
105 - Algiers Local	40	Decreased to 80 minutes
114A - Garden Oaks - Sullen	30	Decreased to 40 minutes
114B - Garden Oaks - Woodlands	30	Decreased to 40 minutes

ROUTE CHANGES

Operations & Administration Committee

103-General Meyers Local

In order to mitigate the reduction in service on the West Bank and Algiers routes, the decision was made to adjust the route of the 103-General Meyers Local. Under the previous set-up, this route would terminate at Wilty Terminal in Gretna. Riders seeking to go downtown would then have to transfer to the 114A/B. This was previously a timed transfer, with the 114A/B scheduled every 15 minutes. With the reduction in service on the 114A/B, the timed transfer was no longer feasible, creating longer and inconsistent wait times for riders of the 103. Therefore, instead of having the 103 stop at Wilty Terminal and force a now onerous transfer, the 103-General Meyer will continue past Wilty to the Main Library Hub (see map), bringing riders to downtown directly.

The number of peak vehicles on the route will remain the same, but the route extension will increase headways from 30 to 45 minutes. While this is a reduction in service, the elimination of a forced transfer, and the subsequent waiting cost, is eliminated for many riders.

Tulane at Loyola

Algiers Point Ferry Terminal

Algiers Point
Canal St. Ferry

Algiers
Pontchartrain Expy

Algiers
Pontchartrain Expy

Algiers
Pontchartrain Expy

Algiers

Al

Figure 1:103-General Meyers Route Change

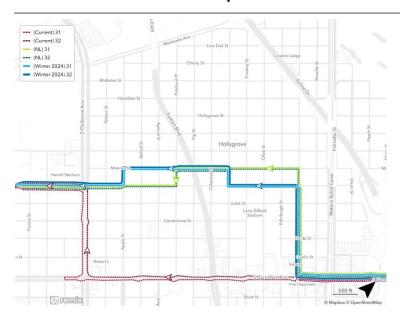
31-Leonidas-Gentilly & 32-Leonidas -Treme

These two routes are being restored following cessation of roadway construction in the Hollygrove neighborhood that has caused the route to be on detour for the past year. This change improves service in a low-income minority neighborhood and has no impact to service frequency.

Figure 2: 31/32 Route Changes in Hollygrove

File #: 24-010

Operations & Administration Committee



SUMMARY OF TITLE VI REPORT FINDINGS

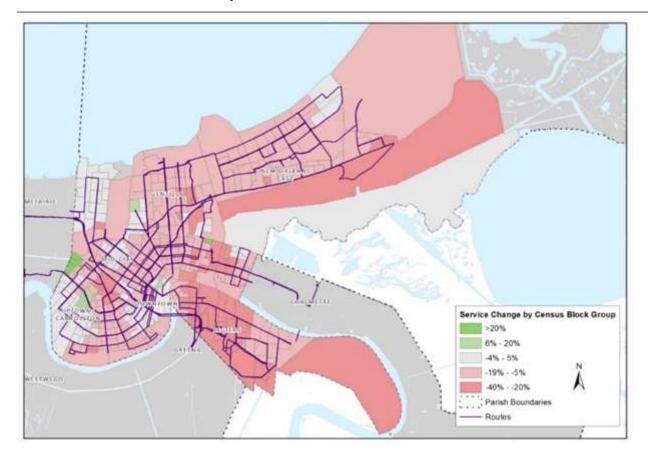
This analysis of the changes resulted in a finding of small disproportionate burden and disparate impact for low-income and minority communities. However, it is important to realize that reductions in scheduled service are merely reflective of the daily reductions in bus service currently happening and that riders are experiencing. Those daily, fleet induced reductions, however, are not planned or predictable for riders. This reduction in service is intended to be as short as possible and improve the reliability of the service. The goal is that even if the bus is less frequent, you are more confident it will arrive at the scheduled time.

The agency, therefore, concludes that the negative impact of the reduced service frequency, and the minor disproportionate burden and disparate impact therein, will be mitigated by a significant increase in service reliability.

Table 1: Disparate Impact of Service Changes

	Low Income	Minority
Change Borne By	24.8%	72.0%
Area Average	23.8%	69.4%
Delta	1.0%	2.6%

Figure 5: Trip Difference with Jan 2024 Service Change



FINANCIAL IMPACT:

There is no financial impact associated with the Title VI analysis and report. The reduction of service will result in an operational cost savings.

NEXT STEPS:

None required. Implementation of the Winter 2024 Service Change was January 14, 2023.

ATTACHMENTS:

1. Winter 2024 Service Change Title VI Equity Analysis

Prepared By: Vivek Shah

Title: Director of Service Planning and Scheduling

Reviewed By: Dwight Norton

Title: Chief Planning & Capital Projects Officer

File #: 24-010

Operations & Administration Committee

2/20/2024

Lona Hankins

Chief Executive Officer

Lona durand Hondon

Date



TITLE VI EQUITY ANALYSIS

Winter 2024 Service Change Enacted: January 14, 2024

Prepared on January 18, 2024
By the Department of Planning and Scheduling



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EXECUTIVE SUMMARY

Introduction

The New Orleans Regional Transit Authority (RTA) operates 4 streetcar lines, 27 bus routes, 3 dedicated Owl/Late Night routes and offers para-transit services. Due to several factors explained below, the RTA is experiencing fleet reliability issues which are impacting the agency's ability to provide reliable service to the community. To address this issue, the RTA will be enacting a Winter 2024 Service Change on January 14, 2024, to bring scheduled service in line with the agency's current fleet situation.

As part of this Winter 2024 Service Change, the RTA will reduce frequency of fixed-route bus service to ensure sufficient vehicles are available to provide consistent, reliable service for riders. The upcoming changes will impact the following lines:

Table 1: Routes impacted by Service Change

3	Tulane-Elmwood	66	Hayne Loop
8	St. Claude-Arabi	67	Michoud Loop
9	Broad-Napoleon	84	Galvez
11	Magazine	103	General Meyer Local
27	Louisiana	105	Algiers Local
52	Paris-Broadmoor	114A	Garden Oaks-Sullen
61	Lake Forest-Village de L'est	114B	Garden Oaks-Woodland
62	Morrison-Bullard		

RTA looked to evaluate whether proposed service changes would adversely impact minority and low- income riders in accordance with the agency's Environmental Justice and Social Equity Policy and Federal Transit Administration (FTA) Title VI guidance.

Changes to Service

Currently, the RTA can consistently operate 78-80 buses in peak service. However, given that there is some day-to-day and week-to-week volatility to that number, the RTA decided to bring the peak vehicles in service down to 73 for this service change, enacted January 14, 2024. This new scheduled service provides the public with schedules the agency believes it can reliably meet and provides the agency with cushion in its vehicle fleet to maintain service even as other issues arise.

Changes to Service Frequency

Understanding that this is a broad reduction in service, RTA staff took great pains to make sure the negative impacts from reductions in service didn't fall disproportionally on any neighborhood or community. Furthermore, RTA leadership established that no part of the system would lose service in this reduction. Therefore, lines with only one bus – low-ridership coverage routes – would be untouched. To ensure minimal impact, the staff decided to

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reduce many lines by one vehicle each in peak service to reach the total reduction goal of 14 buses. This spread the cost of the reductions in frequency across the service area, while also spreading the benefit of increased reliability in a similar fashion.

Table 2: Headway Changes by Line

<u>Line</u>	Current Headway (As of 9/ 10/2023	New Headway (Beginning 1/14/2023
3 - Tulane - Elmwood	20	Decreased to 24 minutes
8 - St. Claude - Arabi	18	Decreased to 24 minutes
9 - Broad - Napoleon	20	Decreased to 23 minutes
11 - Magazine	24	Decreased to 33 minutes
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Route Changes

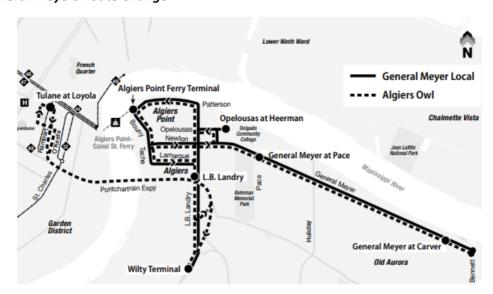
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Figure 1:103-General Meyers Route Change



31-Leonidas-Gentilly & 32-Leonidas -Treme

These two routes are being restored following cessation of roadway construction in the Hollygrove neighborhood that has caused the route to be on detour for the past year. This change improves service in a low-income minority neighborhood and has no impact on service frequency.

Figure 2: 31/32 Route Changes in Hollygrove



Equity Analysis Findings & Conclusion

This analysis of the changes resulted in a finding of small disproportionate burden and disparate impact for low-income and minority communities. However, it is important to realize that reductions in scheduled service are merely reflective of the daily reductions in bus service currently happening and that riders are experiencing. Those

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daily, fleet induced reductions, however, are not planned or predictable for riders. This reduction in service is intended to be as short as possible and improve the reliability of the service. The goal is that even if the bus is less frequent, you are more confident it will arrive at the scheduled time.

The agency, therefore, concludes that the negative impact of the reduced service frequency, and the minor disproportionate burden and disparate impact therein, will be mitigated by a significant increase in service reliability.

Table 3: Disparate Impact of Service Changes

	Low Income	Minority
Change Borne By	24.8%	72.0%
Area Average	23.8%	69.4%
Delta	1.0%	2.6%

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RTA TITLE VI PROGRAM

Title VI of the Civil Rights Act of 1964 prohibits discrimination on the basis of race, color, or national origin in programs and activities receiving Federal financial assistance. Title VI provides that no person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance from the U.S. Department of Transportation.

Title VI requires that an equity analysis be conducted for all major service changes and all fare changes impacting minority and low-income transit routes in the system. RTA has conducted an equity analysis for a Winter 2024 Service Change

The Regional Transit Authority (RTA) has established a Title VI Program in accordance with Title VI of the Civil Rights Act of 1964; 49 CFR Part 21; FTA Circular 4702.1B; related statutes and regulations to ensure compliance with Title VI, to the end that no person is excluded from participation in, or denied the benefits of, services on the basis of race, color, or national origin.

Policy Thresholds for Title VI and Environmental Justice Methodology

Factors for compliance with Title VI of the Civil Rights Act of 1964 addressed in this equity analysis are:

- Major Service and Fare Change Policy
- Disparate Impact Policy

The service equity analysis is for existing bus line services impacted by the Winter 2024 Service Change. The following are all lines that will experience frequency reductions:

RTA Major Service and Fare Change Policy

Title VI prohibits intentional discrimination, as well as actions that result in unintentional discrimination or disproportionate adverse impacts to communities of color and low-income communities. As such, to ensure that changes to services and fares are equitable the RTA will conduct a Service and Fare Equity Analysis for all Major Service Changes, where a major service change meets the following threshold:

- Any change of more than 25% of the revenue hours or route miles on a given transit route (bus or streetcar)
 or a branch of a route for an individual day (weekday, Saturday or Sunday) measured as happening at one
 time or within a single year. Route Branch is defined as one of the two or more route segments served by a
 single route.
- Any change to the span of service on a given transit route (bus or streetcar) of 2 hours or more for an individual day (weekday, Saturday or Sunday). A span of service is defined as the time from the start of the first trip to the start of the last trip on a given route.
- The introduction of any new transit route (bus or streetcar) with the exception of supplemental services designed to reduce potential overcrowding on regular (scheduled) transit routes.

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The discontinuation of a route or portion of a route with no alternative service within¼ mile.

For all routes with proposed changes that meet the major service change threshold, RTA will conduct a social equity analysis to:

- Determine the benefits to and potential negative impacts on minority and low-income populations.
- Quantify expected effects (positive or negative); and
- Determine the appropriate course of action to prevent, minimize or mitigate the impacts as warranted.

RTA Disparate Impact Policy

To determine whether a disparate impact exists as the result of a proposed major service change, RTA will compare existing service to proposed service, and calculate the absolute change as well as the percent of change in travel time. If it is determined that the increase in travel time from the proposed service change is more than 15 minutes for any minority or low-income transit route, then the change will be deemed to have a disparate impact.

Additionally, all new routes featuring the presence of new route numbers, new route alignments, new service types or new service configurations will require an equity analysis with the exception of supplemental services designed to reduce potential overcrowding on regular transit routes. For a new route, the methodology for analysis requires determining if the new route causes a major service change in an existing route. If it is determined that the new service causes an increase in travel time of more than 15 minutes for any minority or low-income transit route that is affected by the new service, then the change will be deemed to have a disparate impact.

For the discontinuation of a minority or low-income transit route or portion of a route, the analysis will determine the availability of an alternative route or service within one-quarter mile. If there is no alternative within one-quarter mile, then the route or service discontinuation will be deemed to have a disparate impact.

Minority and Low-Income Thresholds

Minority

According to the FTA Circular, "minority persons" include those classified as (1) American Indian and Alaska Native, (2) Asian, (3) Black or African American, (4) Hispanic or Latino, and (5) Native Hawaiian and Other Pacific Islander.

RTA defines a minority Transit Route as one in which at least one-third of the revenue miles are located in a Census block or block group, or traffic analysis zone where the percentage minority population is equal to or greater than the percentage minority population in the service area.

Low-Income

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Emergency Service Reduction Title VI Equity Analysis

According to the FTA Circular, "low-income" means a person whose median household income is at or below the Department of Health and Human Services poverty guidelines. These guidelines are based on household income and household size.

RTA defines a low-income transit route as one in which at least one-third of the revenue miles are located in a Census block or block group, or traffic analysis zone where the percentage low-income population is equal to or greater than the percentage low-income population in the service area.

Local Thresholds

The RTA operates routes in Orleans Parish and the City of Kenner. Since the two are separate municipalities with separate transit routes and funding sources, the minority and low-income thresholds are different for the two different service areas. The population of Orleans Parish is sixty-nine percent (69%) minority and twenty-four percent (24%) of the population in Orleans Parish is below the Census defined poverty level. The RTA Title VI policy does not specify a threshold above which a disparate impact or disproportionate burden would be found for a service change. Therefore, the threshold is assumed to be 0%. This means that if the population bearing an adverse effect has a higher minority percentage than the service area, then the change will be deemed to have a disparate impact. If the population bearing an adverse effect has a higher percentage of persons in poverty than the service area as a whole, then the change will be deemed to have a disproportionate burden.

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SUMMARY OF SERVICE CHANGES

Background

Over the past several years, RTA has been faced with a range of challenges that have adversely impacted the agency's ability to manage its aging bus fleet and, by extension, provide consistently reliable service to riders. This situation is the result of a "perfect storm" of factors.

First, much of the current fleet was replaced at the same time following Hurricane Katrina in 2010-2012. These 104 vehicles, representing about 40% of the fleet, all reached their useful limit at the same time, increasing strain on the rider because these vehicles have become consistently more difficult to keep in service. While an additional 31 vehicles were purchased in 2013, these were for expansion of service as the city recovered from Katrina rather than to smooth out the future replacement needs of the bus fleet. Additionally, the delegated management contractor (2009-2020) did not implement a proper vehicle replacement plan, one that would have included funding and a schedule to smooth out the replacement of bulk orders of buses post-Katrina. The contractor did order of 31 buses in 2018-2019 but that number was far below the needed replacement amount at the time. Upon transitioning back to public management in 2020, the RTA has ordered 27 buses with orders for 35 more pending as funds allow, but the first order of buses will not arrive until Fall of 2024.

Second, parts supply issues from the pandemic have further hampered the RTA's ability to keep buses of all kinds, both older and newer, in good repair. The agency has experienced periods in which many newer buses (2019-2020 model years) have sat out of service waiting for backordered parts.

Third, the nationwide shortage of mechanics has hit our maintenance team, the same as other agencies. The RTA simply does not have enough mechanics to properly staff all the needed shifts to keep buses in working order.

These factors have combined to result in an inability to run a full service of 97 peak vehicles. In June of 2023, the RTA enacted a small reduction in service, bringing peak vehicles in service down to 87 as a temporary measure, to help the agency address backlogged maintenance and provide more reliable service to the public. Unfortunately, an extremely hot and dry summer exacerbated the maintenance issues and the agency found itself unable to meet even this lower peak vehicle requirement. Scheduled trips were frequently being missed due to missing vehicles and riders' wait times were both long and unpredictable.

It was this prolonged unpredictability that caused the RTA leadership to decide to reduce scheduled service even further to a peak vehicle number that can be met: 73 buses in peak service.

Summary of Service Changes

Currently, the RTA can consistently operate 78-80 buses in peak service. However, given that there is some day-to-day and week-to-week volatility to that number, the RTA decided to bring the peak vehicles in service down to 73 for this service change, enacted January 14, 2024. This new scheduled service provides the public with schedules the agency believes it can reliably meet and provides the agency with cushion in its vehicle fleet to maintain service even as other issues arise.

Changes to Service Frequency

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Understanding that this is a broad reduction in service, RTA staff took great pains to make sure the negative impacts from reductions in service didn't fall disproportionally on any neighborhood or community. Furthermore, RTA leadership established that no part of the system would lose service in this reduction. Therefore, lines with only one bus – low-ridership coverage routes – would be untouched. To ensure minimal impact, the staff decided to reduce many lines by one vehicle each in peak service to reach the total reduction goal of 14 buses. This spread the cost of the reductions in frequency across the service area, while also spreading the benefit of increased reliability in a similar fashion.

Table 4: Headway Changes by Line

<u>Line</u>	Current Headway (As of 9/ 10/2023	New Headway (Beginning 1/14/2023
3 - Tulane - Elmwood	20	Decreased to 24 minutes
8 - St. Claude - Arabi	18	Decreased to 24 minutes
9 - Broad - Napoleon	20	Decreased to 23 minutes
11 - Magazine	24	Decreased to 33 minutes
27 - Louisiana	35	Decreased to 53 minutes
52 - Paris - Broadmoor	34	Decreased to 44 minutes
61 - Lake Forest - Village de L'Est	24	Decreased to 30 minutes
62 - Morrison - Bullard	24	Decreased to 30 minutes
66- Hayne Loop	35	Decreased to 70 minutes
67 - Michoud Loop	30	Decreased to 60 minutes
84 - Galvez - L9	30	Decreased to 45 minutes
103 - General Meyer Local	30	Decreased to 45 minutes
105 - Algiers Local	40	Decreased to 80 minutes
114A - Garden Oaks - Sullen	30	Decreased to 40 minutes
114B - Garden Oaks - Woodlands	30	Decreased to 40 minutes

Route Changes

103-General Meyers Local

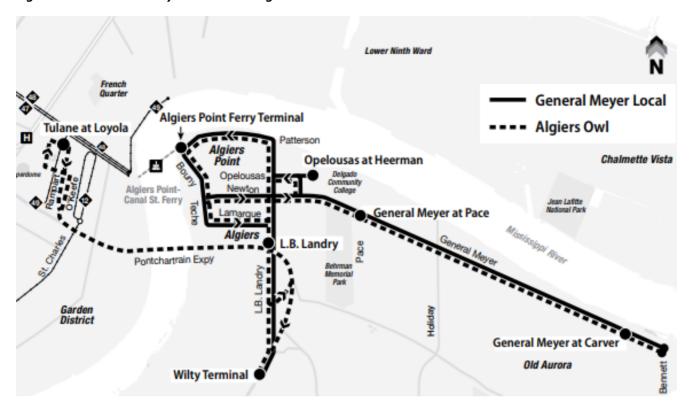
In order to mitigate the reduction in service on the West Bank and Algiers routes, the decision was made to adjust the route of the 103-General Meyers Local. Under the previous set-up, this route would terminate at Wilty Terminal in Gretna. Riders seeking to go downtown would then have to transfer to the 114A/B. This was previously a timed transfer, with the 114A/B scheduled every 15 minutes. With the reduction in service on the 114A/B, the timed transfer was no longer feasible, creating longer and inconsistent wait times for riders of the 103. Therefore, instead of having the 103 stop at Wilty Terminal and force a now onerous transfer, the 103-General Meyer will continue past Wilty to the Main Library Hub (see map), bringing riders to downtown directly.

The number of peak vehicles on the route will remain the same, but the route extension will increase headways from 30 to 45 minutes. While this is a reduction in service, the elimination of a forced transfer, and the subsequent waiting cost, is eliminated for many riders.

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Figure 3:103-General Meyers Route Change



31-Leonidas-Gentilly & 32-Leonidas -Treme

These two routes are being restored following cessation of roadway construction in the Hollygrove neighborhood that has caused the route to be on detour for the past year. This change improves service in a low-income minority neighborhood and has no impact on service frequency.

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Figure 4: 31/32 Route Changes in Hollygrove



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EQUITY ANALYSIS

A Title VI analysis of the changes resulted in a finding of small disproportionate burden and disparate impact for low-income and minority communities. However, it is important to realize that reductions in scheduled service are merely reflective of the daily reductions in bus service currently happening and that riders are experiencing. Those daily, fleet induced reductions, however, are not planned or predictable for riders. This reduction in service is intended to be as short as possible and improve the reliability of the service. The goal is that even if the bus is less frequent, you are more confident it will arrive at the scheduled time.

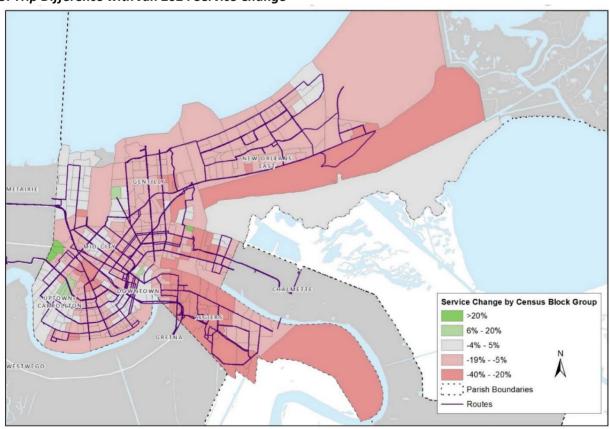
The agency, therefore, concludes that the negative impact of the reduced service frequency will be mitigated by a significant increase in service reliability.

Table 5: Disparate Impact of Service Changes

•	<u> </u>	
	Low Income	Minority
Change Borne By	24.8%	72.0%
Area Average	23.8%	69.4%
Delta	1.0%	2.6%

A review of the trip difference map (see below) shows that reductions in service are as close to evenly spread across the service area without eliminating coverage to any part of the system.

Figure 5: Trip Difference with Jan 2024 Service Change



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PUBLIC INVOLVEMENT

As per the RTA's Title VI policy, public hearings were held for "Major Service and Fare Changes" in such a manner as to inform the public of the proposed changes and provide an opportunity for public comment on those changes.

Schedule of Community Outreach

Notification for RTA passengers was disseminated via www.RTA.com and on buses and streetcars, through social media and news media outlets. The total outreach plan can be found in the appendix of this report. The schedule of community outreach is summarized in the following table:

- 11.28.23 November Board of Commissioners Meeting
- 11.30.23 City Council Transportation Committee Meeting
- 12.6.23 Riders Advisory Committee Meeting
- 12.7.23 Operations & Administration Committee Meeting
- 12.7.23 Finance Committee Meeting
- 12.8.23 2023 RTA Business Meeting
- 12.12.23 Board of Commissioners Meeting
- 12.18.23 Title VI Public Hearing
- 1.3.24 Riders Advisory Committee Meeting

In addition to the meetings listed above, the RTA conducted numerous community engagement pop-ups at major transit hubs and engaged with neighborhood groups and local businesses/business groups with large numbers of transit riding employees. Engagement events were held at the Main Library Hub, Wilty Terminal, and the New Orleans East Hub. Employer engagement with businesses and business association groups focused on entities with high numbers of transit riders, such as service industry employers. Neighborhood engagement was conducted through neighborhood groups in key areas like Algiers, NO East, and Hollygrove.

RTA also held five community meetings, one NORTA Board meetings, one Operations & Administration Committee meeting, and a Public Hearing on Monday, December 18, 2023, to hear public comments about proposed changes to bus services. The Legal Notice advertising the public hearing and the transcript of the hearing are attached to this Equity Analysis.

Summary of Community Feedback

Community feedback was collected via the website, email, comment forms, phone calls, and public meetings and engagement events. Overall, riders were receptive to the changes, understanding the need to reduce service and appreciated that the reductions were spread across the region instead of concentrated in a particular area. The main complaint from riders is a lack of reliability in the bus service and they were appreciative of the fact that we were trying to address that issue head on.

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CONCLUSIONS

A Title VI analysis of the changes resulted in a finding of small disproportionate burden and disparate impact for low-income and minority communities. However, it is important to realize that reductions in scheduled service are merely reflective of the daily reductions in bus service currently happening and that riders are experiencing. Those daily, fleet induced reductions, however, are not planned or predictable for riders. This reduction in service is intended to be as short as possible and improve the reliability of the service. The goal is that even if the bus is less frequent, you are more confident if will arrive at the scheduled time.

The agency, therefore, concludes that the negative impact of the reduced service frequency will be mitigated by a significant increase in service reliability.

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APPENDIX A: TITLE VI ANALYSIS TABLE

		Before (Int	oound)			Before (Out	bound)			After	(Inbound)			After (Out	oound)				Difference		
	(within 1/4	Low		(Annually	•	Low		(Annually	,	Low		Trips	(within 1/4	Low		(Annually		Low Income	Minority People-	By Low	Bor
oute	mi)	Income	Minority)	mi)	Income	Minority)	mi)	Income	Minority	(Annually)	mi)	Income	Minority)	(Population * Trips)	People-Trips	Trips	Income	Min
Algiers Point Ferry	616	5.5%	17.5%	11,170	616	5.5%	17.5%	11,170	635	5.7%	17.2%	11,170	635	5.7%	17.2%	11,170	424,460	44,680	22,340		
Tulane - Elmwood (A)	17,036	26.5%	71.9%	15,035	17,302	27.2%	71.9%	15,290	17,319	27.2%	71.9%	13,575	16,986	26.4%	71.8%	13,685	-53,125,005	-14,518,335	-38,272,040		
Tulane - Elmwood (B)	17,036	26.5%	71.9%	4,600	17,302	27.2%	71.9%	4,855	17,319	27.2%	71.9%	4,745	16,986	26.4%	71.8%	4,380	-5,789,475	-1,617,914	-4,187,710		
Chalmette Ferry	408	9.3%	99.8%	10,950	408	9.3%	99.8%	10,950	408	9.3%	99.8%	10,950	408	9.3%	99.8%	10,950	0	0	0		
St. Claude - Arabi	15,276	27.4%	52.5%	25,075	15,126	27.7%	53.8%	25,075	15,132	27.7%	53.7%	20,075	15,292	27.4%	52.6%	20,075	-151,568,350	-41,750,719	-80,393,500		
Broad - Napoleon	41,910	22.8%	71.2%	23,245	42,849	22.5%	71.1%	22,880	42,872	22.5%	71.1%	17,520	41,913	22.9%	71.2%	18,140	-443,163,810	-100,276,364	-315,244,685	22.6%	
1 Magazine (A)	20,356	11.3%	31.8%	13,175	22,614	14.0%	35.5%	13,685	22,616	14.0%	35.5%	13,870	20,359	11.3%	31.8%	13,505	10,969,325	1,372,889	3,635,330		
1 Magazine (B)	21,525	12.5%	32.9%	2,335	21,318	12.5%	34.3%	1,970	0			0	0			0	-92,257,335	-11,570,811	-30,920,315	12.5%	
2 St. Charles Streetcar (A)	28,772	15.2%	37.7%	30,295	28,842	15.2%	37.8%	29,200	28,843	15.2%	37.8%	29,200	28,769	15.2%	37.7%	30,295	-61,685	-162,540	-239,075	263.5%	
2 St. Charles Streetcar (B)	4,831	16.8%	47.3%	2,920	4,788	16.8%	47.5%	1,095	4,788	16.8%	47.5%	1,095	4,831	16.8%	47.3%	2,920	0	0	0		
2 St. Charles Streetcar (C)	0			0	25,779	14.9%	36.8%	1,095	25,781	14.9%	36.8%	1,095	0			0	2,190	-3,529	-3,285	-161.2%	
7 Louisiana	23,984	25.2%	68.3%	12,155	24,802	25.2%	67.9%	11,900	24,803	25.2%	67.9%	8,725	23,984	25.2%	68.3%	8,615	-163,640,985	-41,244,184	-111,444,310	25.2%	
1 Leonidas - Gentilly	37,695	18.2%	54.4%	6,570	37,098	18.3%	54.3%	6,570	0	20:270	07.070	0	0	20.270	00.070	0	-491,390,010	-89,677,848	-267,090,210	18.2%	
1- Leonidas - Gentilly	0	10.270	34.470	0,570	0	10.570	34.370	0,370	34,353	21.4%	57.6%	6,570	31,946	21.7%	59.4%	6,570	435,584,430	93,705,451	254,515,230	21.5%	
•	-	20.40/	40.40/	-	-	20.20/	40.40/	-		21.470	37.0%	-		21.770	39.4%						
2 Leonidas - Treme	36,088	20.1%	48.1%	6,315	35,052	20.2%	48.4%	6,315	0	00.00/	=0.=0/	0	0	00.40/	= 4.007	0	-449,249,100	-90,602,133	-216,920,250		
2- Leonidas-Treme	0			0	0			0	34,209	23.2%	52.7%	6,095	29,410	23.1%	54.3%	6,095	387,757,805	89,783,824	207,150,765		
Lakeview	0			0	12,785	6.9%	23.9%	8,030	0			0	0			0	-102,663,550	-7,049,167	-24,555,740	6.9%	
5 Lakeview Loop	0			0	0			0	0			0	12,794	6.9%	23.9%	8,030	102,735,820	7,049,156	24,579,830	6.9%	
7 Canal Streetcar - Cemeteries (A)	11,413	27.5%	53.4%	20,075	11,421	27.5%	53.5%	20,805	11,419	27.5%	53.5%	20,805	11,406	27.5%	53.5%	20,075	-182,135	-55,566	100,375		
7 Canal Streetcar - Cemeteries (B)	6,132	38.4%	66.8%	1,460	6,097	38.4%	67.0%	730	6,096	38.4%	67.0%	730	6,124	38.4%	67.0%	1,460	-12,410	-2,873	7,300		
7 Canal Streetcar - Cemeteries (C)	3,710	11.6%	31.6%	730	0			0	0			0	3,710	11.6%	31.6%	730	0	0	0		
3 Canal Streetcar - City Park / Museum (A)	12,031	26.8%	50.9%	17,520	12,020	26.8%	51.0%	17,885	12,020	26.8%	51.0%	17,885	12,023	26.8%	51.0%	17,520	-140,160	-53,279	87,965	38.0%	
3 Canal Streetcar - City Park / Museum (B)	4,383	12.2%	28.3%	730	4,380	12.2%	28.2%	365	4,381	12.2%	28.2%	365	4,383	12.2%	28.3%	730	365	-1	0		
3 Canal Streetcar - City Park / Museum (C)	0			0	5,722	39.1%	66.9%	730	5,721	39.1%	66.9%	730	0			0	-730	300	0		
D Loyola - Riverfront (A)	0			0	0			0	5,570	29.5%	45.3%	14,560	5,714	29.9%	46.0%	14,560	164,295,040	48,807,413	75,027,680	29.7%	
Lovola - Riverfront (B)	0			0	0			0	6,453	42.5%	71.1%	1,095	6,373	42.7%	72.3%	330	9,169,125	3,896,785	6,545,595	42.5%	
UPT - Riverfront (A)	5,500	29.2%	44.6%	14,560	5,587	29.5%	45.2%	14,560	0	12.070	7 11.170	0	0	12.170	12.070	0	-161,426,720	-47,343,515	-72,508,800	29.3%	
UPT - Riverfront (B)	6,344	42.8%	72.5%	330	6,453	42.5%	71.1%	1,095	0			0	0			0	-9,159,555	-3,894,857	-6,541,965	42.5%	
St. Bernard - Claiborne	31,673	31.6%		10,910	31,162	31.5%	67.1%		31,158	31.5%	67.1%	12,045	31,656	31.6%	66.8%	12,045	67,636,960		44,985,270	31.4%	
			66.9%	-				11,020				-						21,221,810			
2 Paris - Broadmoor	32,563	33.3%	80.5%	10,910	33,975	32.6%	80.3%	11,020	33,797	32.6%	80.2%	9,490	32,335	33.4%	80.5%	9,125	-113,876,425	-37,357,514	-92,085,735	32.8%	
3 Paris - Claiborne OWL	0			0	0			0	36,932	30.1%	69.3%	1,460	37,040	30.2%	68.8%	1,460	107,999,120	32,567,662	74,559,280		
3-O Paris - Claiborne OWL	37,046	30.2%	68.9%	1,460	36,936	30.1%	69.3%	1,460	0			0	0			0	-108,013,720	-32,585,924	-74,603,080		
5 Elysian Fields (A)	24,662	27.1%	72.3%	14,485	23,810	27.3%	72.9%	15,470	23,744	27.3%	73.0%	12,775	24,683	27.1%	72.1%	12,410	-115,924,140	-31,428,112	-84,612,835		
Elysian Fields (B)	19,832	27.1%	69.6%	2,445	19,196	27.4%	70.3%	2,190	19,205	27.4%	70.3%	2,555	19,878	27.1%	69.4%	2,555	9,328,585	2,527,810	6,429,665		
7 Franklin - Freret	41,092	29.4%	68.9%	10,950	42,794	29.6%	68.9%	10,950	42,734	29.7%	68.9%	10,950	41,141	29.4%	68.9%	10,950	-120,450	57,343	-229,950		
1 Lake Forest - Village De L'Est	20,234	33.1%	96.3%	16,020	17,400	33.4%	90.3%	16,640	17,144	33.5%	90.6%	14,965	20,185	33.0%	96.4%	14,600	-62,423,720	-20,711,800	-57,147,955		
2 Morrison - Bullard	20,719	36.3%	96.1%	12,990	23,871	35.8%	92.0%	12,735	23,843	35.7%	92.4%	11,315	20,687	36.2%	96.1%	10,950	-76,830,800	-28,017,760	-71,461,895	36.5%	
2-O Morrison OWL	26,143	37.7%	95.6%	2,920	21,158	36.8%	91.2%	3,175	20,866	37.0%	91.5%	3,030	26,170	37.7%	95.6%	2,920	-3,873,830	-1,379,793	-3,325,665	35.6%	
6 Hayne Loop	0			0	25,305	30.9%	96.8%	8,395	25,297	30.9%	96.8%	5,840	0			0	-64,700,995	-20,004,245	-62,627,430		
7 Michoud Loop (A)	4,893	26.5%	99.4%	9.490	7,380	25.0%	98.8%	8,270	7,382	25.0%	98.8%	5,550	4,882	26.6%	99.4%	6,570	-34,422,330	-8,815,902	-34,087,300	25.6%	
7 Michoud Loop (B)	0			0	9.193	27.4%	98.8%	1,530	9,190	27.4%	98.8%	1.020	0			0	-4.691.490	-1,283,160	-4,633,350	27.4%	
B Little Woods Loop	0			0	16,879	34.0%	96.5%	15,330	16,738	34.2%	96.5%	15,695	0			0	3.947.840	1,881,721	3,718,620	47.7%	
0 Desire - Louisa	0			0	0	3070	33.070	0	9,494	32.5%	66.0%	11,315	10,293	32.2%	67.3%	10,950	220,132,960	71,179,216	146,771,610	32.3%	
	-	20.20/	67.40/	-	-	22 40/	66 00/	11.315	-, -	32.3%	00.0%	0	0	JZ.Z70	01.370	0					
Desire-Louisa	10,292	32.3%	67.4%	10,950	9,485	32.4%	66.0%		0	40.70/	04.007	-		20.007	00.40/	-	-220,020,175	-71,221,523	-146,769,420		
4 Galvez - L9	21,812	39.0%	82.9%	14,600	21,143	40.7%	84.0%	14,235	21,143	40.7%	84.0%	10,585	21,548	39.2%	83.1%	10,585	-167,541,570	-66,196,414	-139,202,605	39.5%	
St. Maurice - Chalmette	1,506	43.7%	94.2%	6,570	5,136	30.3%	90.3%	6,570	5,125	30.3%	90.4%	6,570	1,506	43.7%	94.2%	6,570	-72,270	86	-45,990		
Jackson - Esplanade	26,909	21.4%	49.4%	14,415	26,569	21.3%	49.1%	14,270	26,585	21.3%	49.1%	14,270	26,884	21.4%	49.4%	14,415	-132,055	-162,710	-317,565		
03 General Meyer Local (A)	14,989	21.9%	75.2%	8,545	14,309	21.1%	74.6%	8,545	15,948	22.6%	72.8%	9,785	17,184	23.8%	73.0%	9,165	63,191,130	19,082,207	41,083,900		
03 General Meyer Local (B)	15,061	21.8%	75.2%	2,040	14,320	21.0%	74.5%	2,295	15,995	22.6%	72.8%	1,530	17,256	23.8%	73.0%	1,785	-8,314,530	-740,586	-7,291,215	8.9%	
03-O Algiers OWL	17,143	23.8%	73.1%	3,650	16,115	22.5%	72.9%	3,285	0			0	0			0	-115,509,725	-26,826,589	-84,342,010	23.2%	
05 Algiers Local	14,847	24.7%	87.4%	9,855	15,802	24.6%	87.7%	9,490	15,828	24.7%	87.7%	5,110	14,838	24.8%	87.4%	5,110	-139,574,905	-34,425,836	-122,210,395		
14A Garden Oaks - Sullen (A)	16,435	28.3%	84.1%	9,125	17,878	28.4%	82.5%	14,965	17,792	28.5%	82.5%	11,680	17,058	29.2%	83.8%	6,570	-97,632,025	-26,472,863	-81,559,980		
14A Garden Oaks - Sullen (B)	17,062	29.2%	83.8%	5,110	0			0	0			0	16,429	28.3%	84.2%	5,110	-3,234,630	-1,687,022	-2,365,930	52.2%	
4B Garden Oaks - Woodland (A)	17,274	25.0%	80.2%	6,785	16,572	26.9%	80.3%	11,785	16,574	26.9%	80.3%	9,855	17,286	25.0%	80.2%	5,365	-56,428,950	-14,674,683	-45,306,785	26.0%	
4B Garden Oaks - Woodland (B)	17,889	26.0%	80.0%	4,525	0		55.570	0	0	_5.576	55.570	0	17,200	26.0%	80.0%	4,745	4,006,755	1,025,686	3,186,380	25.6%	
1 Kenner Loop (A)	0	20.070	30.076	4,525	0			5,145	0			5,145	0	20.070	30.076	4,745	4,006,755	0	0	0.0%	
	_											-				-		-	-		
11 Kenner Loop (B)	0			0	0	-	-	620	0			310	0			310	0	0	0		
01 Kenner Loop (C)	0		-	365	0	-	-	0	0			0	0			365	0	0	0		
01 Kenner Loop (D)	0			0	0			310	0			0	0			0	0	0	0		
02 Airport Express	2,022	40.8%	62.3%	4,745	1,796	37.5%	58.4%	4,745	1,796	37.5%	58.4%	5,055	2,028	40.8%	62.3%	5,055	1,213,910	474,490	730,955	39.1%	
Il Changes (both directions)	318,435	24.6%	69.2%	869,895					320,677	24.7%	69.3%	783,055					-1,928,773,930	-479,137,539	-1,389,410,885	24.8%	
												Low Income	Minority								
											Change Borne By	24.8%	72.0%								
											Area Average	23.8%	69.4%	1							
												_0.070	30	_							

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APPENDIX B: MARKETING & COMMUNICATIONS PLAN

OVERARCHING COMMUNICATION GOALS

- Clarity: Ensure clarity in our communication
- Transparency: Be open and honest about the reasons for the service reduction and how all other options were considered prior to making this decision
- Consistency: Ensure that information shared across all RTA platforms is consistent
- Feedback: Provide rider feedback mechanisms / increase community feedback across the board
- Empathy: Acknowledge the impact of the changes. Show empathy toward rider concerns and / or inconveniences caused by the service reduction.
- Support: Provide support resources and guidance to help individuals navigate the changes smoothly. Consider frequent Free Fare Days.





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MEASURABLE OBJECTIVES

- Rider Retention: Retain 90% of existing riders within six months of reduction implementation (Based on recent ridership data).
- Rider Satisfaction: Conduct rider satisfaction survey prior to and six months following the service reduction. Maintain or improve satisfaction levels despite the service reduction.
- Communication and Perception: Gauge how well the message of the service reduction is received by stakeholders. Aim to achieve a positive perception within six months of the service reduction.
- Timeliness: 100% of stakeholders are informed at least two weeks before the service reduction implementation date (January 14).



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KEY MESSAGES

Continuous Improvement for Service Reliability
RTA is taking decisive action to provide riders with the
consistent, reliable service that they deserve.

- New Buses: RTA's long-term strategy includes introducing 29 new buses to our fleet in late 2024.
- Fleet Reduction: Our maintenance team is reducing our fleet by retiring eight buses and temporarily "sleeping" 24 buses so that each mechanic can work on fewer buses and prioritize those that take less time to repair.
- Maintenance Innovation: RTA is also working on creative short-term strategies to fortify our maintenance workforce including traveling diesel mechanics (when available) to support maintenance.
- Service Reduction: RTA is also considering an additional 15-20% reduction in January 2024 that would impact the frequency of our bus service; this will result in ZERO layoffs.





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TARGET AUDIENCES

RTA Bus Riders

- > Regular Commuters
- > Occasional Riders
- > Tourists / Visitors
- > Persons with Disabilities
- > Students
- ➤ Hospitality Workers
- Transit Dependent (Low-Income)

Key Stakeholders

- RTA Board of Commissioners
- > RTA staff
- Community leaders, partners & advocates
- > Elected officials
- > Influencers

Media

- > Print
- > Broadcast
- > Online
- ➤ Minority-owned



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STRATEGIC PARTNERSHIPS

- Community leaders/influencers
- Neighborhood Associations
- Elected Officials
- Downtown Development District
- New Orleans & Co.
- NOLA Public Schools
- Colleges & Universities
- Hospitals
- Louis Armstrong International Airport





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KEY ENGAGEMENT DATES

- 11.28.23 Board of Commissioners Meeting
- 11.28.23 DBE/SBE Workshop (Accessing Capital for Growth)
- 11.30.23 City Council Transportation Committee Meeting
- 12.6.23 Riders Advisory Committee Meeting
- 12.7.23 Operations & Administration Committee Meeting
- 12.7.23 Finance Committee Meeting
- 12.8.23 2023 RTA Business Meeting
- 12.12.23 Board of Commissioners Meeting
- 12.18.23 Title VI Public Hearing
- 1.3.24 Riders Advisory Committee Meeting



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CHANNEL - EARNED MEDIA

MARCOM POC: David Lee Simmons

Print

- Winter Service Change Public Hearing Ad placement (New Orleans Advocate)
- Op-Ed (New Orleans Advocate)
- Editorial boards/one-onone interviews (New Orleans Advocate/Gambit Weekly)

Broadcast

- Media Availabilities as needed
- Morning/Lunch TV appearances (WDSU, WWL-TV, WVUE, WGNO, over December/January)
- WBOK appearances: "The Good Morning Show with Oliver Thomas" (December, January)
- NOLA TV Cox Channel 76 All Citizens Together



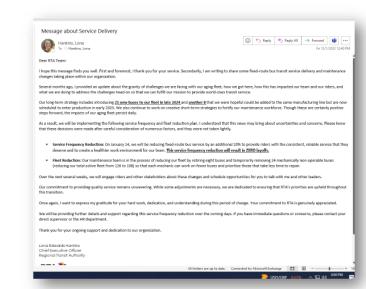
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INTERNAL COMMUNICATIONS

MARCOM POC: Zach Stanfill

- All-staff email message from Lona explaining proposed changes
- Mention of Winter Service Change in Lona's holiday message
- All-staff email message week before service change goes into effect
- One-page explainer flyer throughout building
- Video message by Lona to all staff
- Executive Leadership meetings with Operators, Maintenance





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CHANNEL - EARNED MEDIA

MARCOM POC: David Lee Simmons

Digital

- The Advocate
- Verite News
- Louisiana Illuminator
- The Lens NOLA
- Messenger (Gentilly, Mid-City, Uptown)

Minority-Owned

- Editorial boards/one-on-one interviews (New Orleans Tribune, LA Weekly, Data News Weekly) (TBD)
- Op-Ed (New Orleans Tribune, LA Weekly, Data News Weekly) January
- New Orleans Agenda (email list) With news release
- Latinx (TBD)
- Vietnamese (TBD)



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CHANNEL: WEBSITE / DIGITAL

MARCOM POC: David Kroll

Website

- ➤ Winter Service Change page
- ➤ All-lines service alert
- > Events calendar
- ➤ Service Updates web page
- ➤ Norta.com/servicechange

Emails/Advisories

- News Release: Service Advisory to media
- News Release: Final Service Advisory to media (1.2.23)
- ➤ Rider's Digest (1.29.23)
- > Rider's Digest (12.28.23)

Le Pass

- ➢ In-app message
- > Push notifications

Transit App

- > Banner message
- > Push notifications

CleverVision

> CV animated graphic







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CHANNEL: SOCIAL MEDIA

MARCOM POC: Varion Laurent

- Week of Nov. 27-Dec. 3
- Save the Date post (Winter Service Schedule set to go into effect 1.14.24)
- Week of Dec. 4-10
- Info video: Lona addresses Winter Service Change
- Week of Dec. 11-17
- Post using deck slides from Operations meeting
- Week of Dec. 18-24
 - Post of FAQ's/myth-busting (from Key Messages)
 - Happy Holiday video from Lona including Winter Service Change language

- Week of Dec. 25-31 (HOLIDAY)
- Week of Jan. 1-7
 - Post reminding Winter Service Change begins Jan. 15
 - Facebook/Instagram Live, "Ask Me Anything" with Dwight Norton, Ryan Moser
- Week of Jan. 8-14
- Post reminding Winter Service Change begins Jan. 15
- Post of FAQ's/myth-busting (from Key Messages) (REPEAT)
- Week of Jan. 15-21
- Day-of post reminding Winter Service Change begins Jan. 15
- Week of Jan. 22-28
- Thank-you post to riders for their patience with schedule changes



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SERVICE CHANGE Q&A SESSIONS

MARCOM POC: Angele Wilson, Zach Stanfill

- Meet-ups in each City Council District
 - ➤ District A (Smith Library, Latter Library) Date TBD
 - ➤ District B (Main Library, Central City Library) Date TBD
 - ➤ District C (Algiers Library, Alvar Library) Date TBD
 - ➤ District D (Norman Mayer Library Lobby) 12/14, 3-5PM
 - ➤ District E (East New Orleans Regional Library Lobby) 12/13, 3-5PM



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COMMUNITY OUTREACH

MARCOM POC: Angele Wilson

- Community meetings/events/debrief stakeholders
 - > Debrief with New Orleans & Co.
 - > Debrief with Downtown Development District
 - > Debrief with Algiers Economic Development Foundation
- Neighborhood Associations/Meetings
 - > Debrief with New Orleans East Matters
 - > Algiers Neighborhood Presidents Council
 - > Algiers Economic Development Foundation Annual Meeting
- Canvassing
 - RTA staff on-site to answer questions at main bus hubs
 - Main Library
 - East New Orleans Regional Library
 - Wilty Terminal (Westbank; connects Jefferson/Orleans parishes)
- NOTE: All January meetings are currently TBD, as of 11.17.23.
- NOTE: When possible, messaging included in newsletters of all above





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PRINTED MATERIALS

MARCOM POC: Angele Young

Printed Materials	Updates Due to Marketing from Planning	Approvals Completed (Planning)	Files to Printer	Materials in Office	Distributed/ Signage Installed
Route Schedule Brochures (32)	11/22/2023	12/8/2023	12/13/2023	12/29/2023	1/2/2023
System Map Brochure	11/22/2023	12/8/2023	12/13/2023	12/29/2023	1/2/2023
Temporary Signage at Hubs	11/22/2023	12/8/2023	12/13/2023	12/29/2023	1/2/2023
Service Change Handbill / Rack Card	11/22/2023	12/8/2023	12/13/2023	12/29/2023	1/2/2023
Service Alert Pole banners for changing routes	11/22/2023	12/8/2023	12/13/2023	12/29/2023	1/2/2023
Kiosk Maps (update as needed)	11/22/2023	12/8/2023	12/13/2023	12/29/2023	1/2/2023

NOTE: Dates are subject to change based on outside dependencies.



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RTA LITERATURE DISTRIBUTION

MARCOM POC: Angele Wilson, Zach Stanfill

- New Orleans Public Libraries
- 2817 Canal Lobby
- Ferry Terminal
- New Orleans Recreation
 Development Commission
- Jean Lafitte National Historical Park and Preserve
- Basin Street Station

- RIDE New Orleans
- Louis Armstrong International Airport
- New Orleans and Company
- Visit/walk with Second Lines during 2023-2024 season
 - Schedule: https://www.wwoz.org/blog/943426
- Riders Advisory Committee Meetings (12.6.23, 1.3.24)
 - Send thank-you emails to Riders Advisory Committee list





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CUSTOMER SERVICE



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COMMUNICATIONS TACTICS (NOV 27-DEC 3)

- >RTA: Board of Commissioners Meeting
- ➤ Digital: Rider's Digest (lead item)
- ➤ Internal/Digital: All-staff email message from Lona explaining proposed changes
- >RTA: DBE/SBE Workshop (Accessing Capital for Growth)
- ➤ Outreach: Algiers Neighborhood Presidents Council
- ➤ Digital: Save the Date email post



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COMMUNICATIONS TACTICS (DEC 4-10)

- ➤ Media: Op-Ed New Orleans
 Advocate
- >RTA/Outreach: Riders Advisory Committee Meeting
- ➤ Digital: Send thank-you emails to Riders Advisory Committee list
- RTA: Board/Operations & Administration Committee Meeting
- ➤ RTA: Board/Finance Committee Meeting
- >RTA: 2023 Business Meeting

- Media: Interview / Availability after December Operations & Administration Meetings
- > Outreach: Debrief with CM Green
- Outreach: Debrief with New Orleans & Co.
- Outreach: Algiers Economic Development Foundation Annual Meeting
- ➤ Social: Info video: Lona addresses Winter Service Change



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COMMUNICATIONS TACTICS (DEC 11-17)

- >RTA: Board of Commissioners Meeting
- ➤ Media: Media Avail (interview) following December Board of Commissioners Meeting
- ➤ Outreach: Debrief with Downtown Development District
- >Social: Post using deck slides from Operations meeting



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COMMUNICATIONS TACTICS (DEC 18-24)

- ➤ Internal/Digital: Mention of Winter Service Change in Lona's holiday message (Week of 12.18.23)
- >RTA: Public Hearing (Title VI)
- ➤ Social: Post of FAQ's/myth-busting (from Key Messages)
- ➤ Social: Happy Holiday video from Lona including Winter Service Change language

COMMUNICATIONS TIMELINE (DEC 25-31)

HOLIDAYS

> Social media: Holiday message including reference to changes in 2024



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COMMUNICATIONS TACTICS (JAN 1-7, 2024)

- ➤ RTA/Outreach: Riders Advisory Committee
- ➤ Outreach/Digital: Send thank-you emails to Riders Advisory Committee list
- Media: Ed boards/one-on-one interviews (New Orleans Advocate/Gambit)
- Media: Winter Service Change Ad placement (New Orleans Advocate)
- > Outreach: Debrief with Algiers Econ. Dev. Foundation

- ➤ Outreach/Marketing: RTA Literature Distribution (Angele Wilson will coordinate distribution to stakeholders in advance of change)
- Social: Post reminding Winter Service Change begins
- Social: Facebook/Instagram Live, Q&A with Dwight, Ryan
- Outreach: Meet-ups in each City Council District (January)
- Outreach: Canvassing at Wilty



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COMMUNICATIONS TACTICS (JAN 8-14, 2024)

- ➤ Internal/Digital: All-staff email message week before service change goes into effect (Week of 1.8.24)
- ➤ Social media: Post reminding Winter Service Change begins Jan. 14
- ➤ Media: Reminder news release
- ➤ Morning/Lunch TV appearances (WDSU, WWL-TV, WVUE, WGNO
- ➤ Media: WBOK appearances: "The Good Morning Show with Oliver Thomas"
- ➤ Outreach: Q&A meet-ups in each City Council District (District B, C)
- ➤ Outreach: Presentations to service/hospitality workers, CBD
- ➤ Outreach: Presentations to neighborhood associations
- ➤ Outreach: Canvassing at Wilty Terminal
- ➤ Outreach: Canvassing at Main Library



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COMMUNICATIONS TACTICS (JAN 15-21, 2024)

- ➤ Outreach: Canvas outside Main Library, answering questions
- ➤ Social media: Post reminding Winter Service Change begins TODAY (Monday)
- ➤ Media: Media avail (interview): All media
- ➤ Media: WBOK appearance: "The Good Morning Show with Oliver Thomas"



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TITLE VI DELIVERABLES

MARCOM POC: David Lee Simmons, Angele Young

- Newspaper Article
- Public Hearing
- Communicate Public Hearing (two weeks out-Jan. 1)
- Create Posters, Bus stop signage, Rack card, etc.
- Email for comments
- Short Survey with QR code for comments



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STAY CONNECTED WITH RTA

NORTA.com

Our website offers details on routes, schedules, service alerts, news, events, and ticket/passes purchase. Explore our current projects and learn more about our work.

Feedback & Customer Service

Question, comment, concern, or complaint? Complete the form below and receive a response within 3 business days

norta.com/help-and-contacts/feedback-and-customer-service

Rideline (504) 248-3900

For general rider inquiries & safety concerns. Available daily from 5am-8pm

Paratransit Reservations (504) 827-7433

Call Monday-Friday from 8am-5pm, and Saturday-Sunday from 8am-4pm

Rider's Digest

Stay informed on latest news, upcoming events, latest successes, engage our staff, and access our services.

Subscribe on *norta.com* or at our events.

norta.com/news

Social Media

Follow us on Facebook, X (formerly Twitter), Instagram & LinkedIn @neworleansrta

Riders Advisory Committee Meeting

Open to the public and typically held the 1st Wednesday of each month to discuss RTA rider experiences.

How to Pay for Transit

Discover and pay for various fares and passes for your ride on buses, streetcars, and ferries with the Le Pass App. Also purchase passes online at *norta.com/store*.

norta.com/ride-with-us/how-to-pay/lepass



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APPENDIX C: PUBLIC HEARING NOTICE AND AFFIDAVIT

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 Campaign No.
 64757

 Today's Date
 30 Nov

 P.O. Number
 DEC 8

 Sales Rep
 Mattini

64757
30 Nov 2023
DEC 8TH PUBLIC HEARING NOTICE
Mattinisha Singleton

gambit

bill-to

REGIONAL TRANSIT AUTHORITY

2817 CANAL ST Attn: STEFAN MARKS NEW ORLEANS, LA 70119-6301 Tel: 504 299-7766

Tel: 504 299-7766 Account No: 101869 advertiser

REGIONAL TRANSIT AUTHORITY

2817 CANAL ST Attn: STEFAN MARKS NEW ORLEANS, LA 70119-6301 Tel: 504 299-7766

Account No: 101869

cami	naidr	ı sumı	marv
COLL	palyi	ı əuiiii	пин у

Description	DEC 8TH PUBLIC HEARING NOTICE			
Start Date	12/4/2023			
End Date	12/4/2023			

cost summary

Campaign Amount	\$369.89
Estimated Tax	\$0.00
Pre-payment Amount	\$#PREPAY_AMOUNT#
Total	\$369.89

Pre-Payment Details				
Pre-Payment Amount	Pre-Payment Date	Pre-Payment Card No.		

No Pre-Payments on this order

advertisement Issue / Run Product Description Size Amount Legal Open Rate 200943 #CAMPAIGN_DESC# 12/4/2023 138 369.89 **PUBLIC NOTICE** Regional Transit Authority -Notice of Public Hearing Notice is hereby given that the New Orleans Re-gional Transit Authority (RTA) will hold a Public

Hearing on Monday, December 18, 2023, at 2 PM

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Line No.	Product	Description Issue / Run Stze	Amount
		to hear public comment about service changes to bus services. Service affected by the changes will impact the following lines: 3-Tulane-Elmwood, 8-St. Claude-Arabi, 9-Broad-Napoleon, 11-Magazine, 27-Louisiana, 31-Leonidas-Gentilly, 32-Leonidas-Treme 51-St. Bernard-Claiborne, 52-Paris-Broadmoor, 55-Elysian Fields, 61-Lake Forest-Village de L'Est, 62-Morrison-Bullard, 66-Hayne Loop, 67-Michoud Loop, 84-Galvez-Lower 9, 91-Jackson-Esplanade, 103-General Meyer Local, 105-Algiers Local, 114A-Garden Oaks-Sullen, 114B-Garden Oaks-Wood-land.	
		The public hearing will be held at the New Orleans Public Library's Main Library, 219 Loyola Ave., New Orleans, LA 70112. Copies of a presentation describing the service changes are available for public review online at www.norta.com or at RTA's Office, 2817 Canal Street, New Orleans, LA 70119 from 8:00 AM to 5:00 PM weekdays.	
		How to Comment about the Service Changes You may attend the pub- lic hearing or write to us at RTA, ATTN: RTA Ser- vice Changes. 2817 Canal	

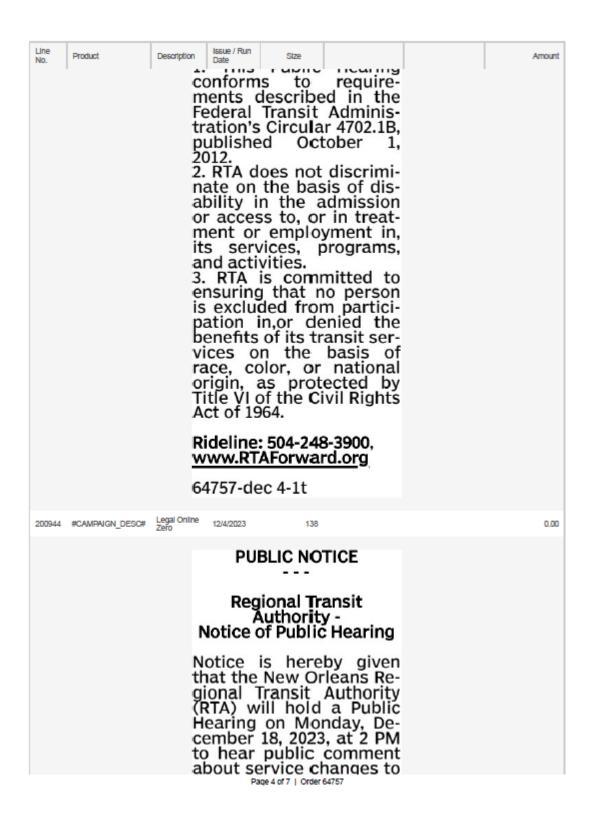
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Line No. Product	Description Issue / Run Size Date	Amount
	Street, New Orleans, LA 70119. You may your comments to outreach@norta.com. Please add 2023 Public Hearing in the subject line of your email. You may also telephone RTA's Rideline at (504) 248-3900 with your comments. Comments about specific route or timetable changes or the Social Equity Report must be received by RTA no later than by 4:30 PM on December 18, 2023.	
	Language Interpretation Any person who requires language interpretation or special communication accommodations is encouraged to contact RTA at (504) 248-3900 or via email at outreach@norta.com. Every reasonable effort will be made to accommodate your needs.	
	Assistance for People with Disabilities For individuals with disabilities, assistive services or copies of public documents can be provided in an alternate format. Please call (504) 248-3900 or (504) 827-7833 (for persons with a hearing impairment) by December 11, 2023, a minimum of 5 working days prior to the public hearing.	
	1 This Public Hearing Page 3 of 7 Order 64757	

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Line No.	Product	Description	Issue / Run Date	Size		Amount
reu.		bu fee wi lin 8-3 Br az Le Be Pa Ely Fo 62 Ha 10 Ga 11	Is servicted Il imposes: 3- St. Coad-Noine, 2- onidasernard- iris-Broysian rest-V -Morri ayne L op, 84 -Jacks 3-Geno 5-Algie	by the act the act the Tulane-Claude-Act apoleon 27-Louis - Gentill s-Treme - Claibor oadmoo Fields, illage ison-Bulloop, 674-Galvez on-Espleral Megers Local Megers Local Oa	i, 11-Mag- iana, 31- ly, 32- ne, 51-St- or, 55- of Lake de L'Est, lard, 66- '-Michoud -Lower 9,	
		be lea Mi Av 70 se av vid no fic Ne fre	e held ans ain Lil e., No 112. Contation rvice ailable ew o rta.co ex 28.	at the Public brary, 2 ew Orl Copies on description of at 17 Canal 17 Canal 18 18 18 18 18 18 18 18 18 18 18 18 18	oublic re- at <u>www.</u> RTA's Of- al Street,	
		Ho th Yo lic at vic St	w to e Serv u may heari RTA, ce Cha reet, 1	Comme ice Char attend ng or w ATTN: anges, 2 New Or	the pub- rite to us RTA Ser- 817 Canal leans, LA av vour	

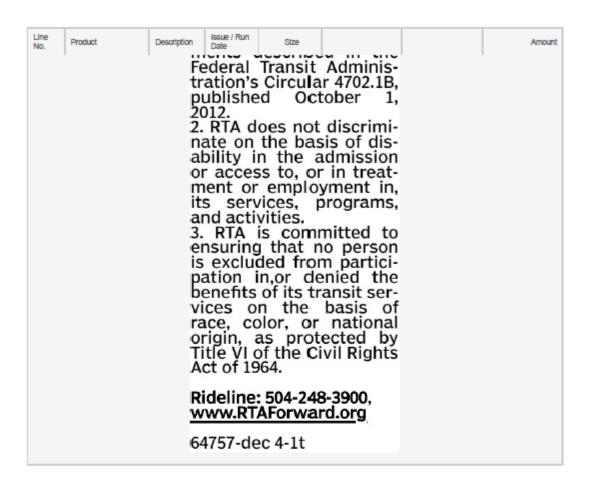
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Line No. Product	Description Issue / Run Size Date	Amount
	comments to outreach@norta.com. Please add 2023 Public Hearing in the subject line of your email. You may also telephone RTA's Rideline at (504) 248-3900 with your comments. Comments about specific route or timetable changes or the Social Equity Report must be received by RTA no later than by 4:30 PM on December 18, 2023.	
	Language Interpretation Any person who requires language interpretation or special communica- tion accommodations is encouraged to contact RTA at (504) 248-3900 or via email at outreach@ norta.com. Every reason- able effort will be made to accommodate your needs.	
	Assistance for People with Disabilities For individuals with disabilities, assistive services or copies of public documents can be provided in an alternate format. Please call (504) 248-3900 or (504) 827-7833 (for persons with a hearing impairment) by December 11, 2023, a minimum of 5 working days prior to the public hearing.	
	1. This Public Hearing conforms to requirements described in the	

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COPY OF ADVERTISEMENT

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APPENDING D: PUBLIC HEARING YARD SIGN

SAVE THE DATE

Important public meeting regarding the winter service frequency change

Public Hearing

Monday, Dec. 18 • 2 p.m. - 4:30 p.m. Main Library, 219 Loyola Ave.



For More Information

norta.com/servicechange Rideline: 504-248-3900 Text RTAUpdates to: 41411



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APPENDIX E: PUBLIC HEARING & RAC PRESENTATION SLIDES



Bus Winter Service Change – January 14, 2024 This is a Bus Only Service Change. The Rail Service Change will happen after Mardi Gras.

JANUARY 2024

SUN	MON	TUE	WED	THU	FRI	SAT
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			



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Routes Without Frequency Changes

31 - Leonidas - Gentilly	62-O - Morrison OWL
32 - Leonidas - Treme	68 - Little Woods Loop
45 - Lakeview Loop	80 - Desire - Louisa
51 - St. Bernard - Claiborne	86 - St. Maurice - Chalmette
53-O - Paris - Claiborne OWL	91 - Jackson - Esplanade
55 - Elysian Fields	201 - Kenner Loop
57 - Franklin-Freret	202 - Airport Express



Summary of Winter 2024 Service Changes

Arriving Approx.	Arriving Approx.	Arriving Approx.	Arriving Approx.	Arriving Approx.
Every	Every	Every	Every	Every
20-30 Minutes	30-40 Minutes	40-50 Minutes	50-60 Minutes	60+ Minutes
 3-Tulane- Elmwood 8-St. Claude- Arabi 9-Broad- Napolean 	 11-Magazine 61-Lake Forrest- Village De L'Est 62-Morrison- Bullard 	 52-Paris Broadmoor 84-Galvez-L9 103-General Meyer Local 114A-Garden Oaks-Sullen & 114B-Garden Oaks-Woodland 	• 27-Louisiana • 67-Michoud Loop	66-Hayne Loop 105-Algiers Local

Additional Changes:

• 103 General Meyer Local extended to main Library Hub.

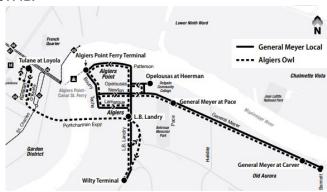


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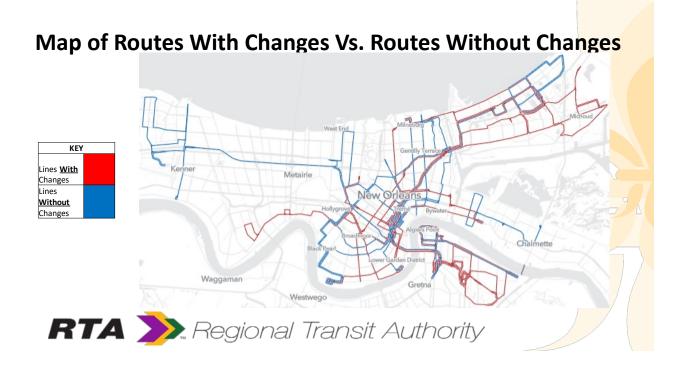


103-General Meyer Local Extended to Downtown

This route will be extended to the Main Library Downtown. The bus stop will be the same as the 103-Owl and The 114A/114B.

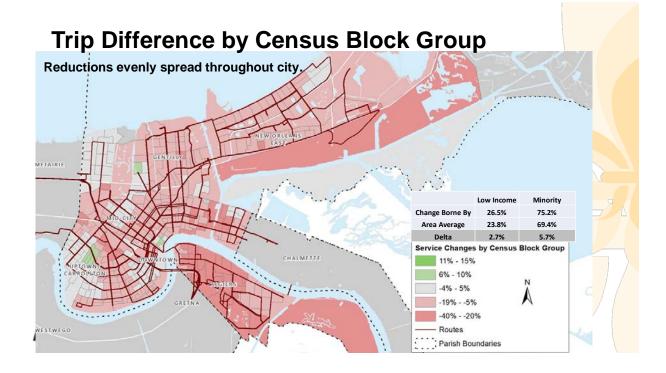






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Winter Service Change – January 14, 2024

Lina	Current Headway (Started 9/ 10/2023	New Headway (Starts 1/14/2023
<u>Line</u>	(Started 9/ 10/2023	(Starts 1/14/2023
3 - Tulane - Elmwood	20	Decreased to 24 minutes
8 - St. Claude - Arabi	18	Decreased to 24 minutes
9 - Broad - Napoleon	20	Decreased to 23 minutes
11 - Magazine	24	Decreased to 33 minutes
27 - Louisiana	35	Decreased to 53 minutes
52 - Paris - Broadmoor	34	Decreased to 44 minutes
61 - Lake Forest - Village de L'Est	24	Decreased to 30 minutes
62 - Morrison - Bullard	24	Decreased to 30 minutes



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Winter Service Change – January 14, 2024

<u>Line</u>	Current Headway (Started 9/10/2023	New Headway (Starts 1/14/2023
66- Hayne Loop	35	Decreased to 70 minutes
67 - Michoud Loop	30	Decreased to 60 minutes
84 - Galvez - L9	30	Decreased to 45 minutes
103 - General Meyer Local	30	Decreased to 45 minutes
105 - Algiers Local	40	Decreased to 80 minutes
114A - Garden Oaks - Sullen	30	Decreased to 40 minutes
114B - Garden Oaks - Woodland L'Est	30	Decreased to 40 minutes



Service Comments, Questions, or Concerns?





January 18, 2024 Page **55** of **68**



APPENDIX F: COMMUNITY FEEDBACK CARDS, 12/18/23 Public Hearing

January 18, 2024 Page **56** of **68**





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January 18, 2024 Page **57** of **68**



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January 18, 2024 Page **58** of **68**





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January 18, 2024 Page **59** of **68**





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January 18, 2024 Page **60** of **68**

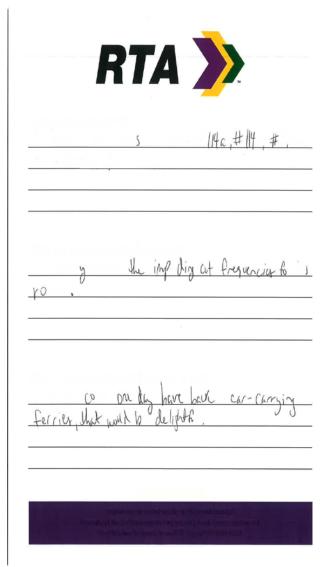


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January 18, 2024 Page **61** of **68**

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January 18, 2024 Page **62** of **68**



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January 18, 2024 Page **63** of **68**





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January 18, 2024 Page **64** of **68**

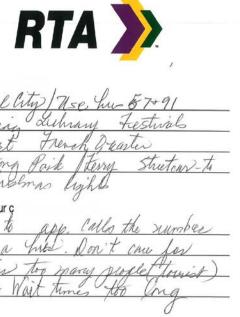




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January 18, 2024 Page **65** of **68**





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January 18, 2024 Page **66** of **68**



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New Orleans Regional Transit Authority



Board Report and Staff Summary

File #: 24-011	Operations & Administration Co	ommittee			
Office of Internal Audit and Compliance's Confidentiality Policy (GEN12)					
DESCRIPTION: Adoption of the Office of Internal Audit and Compliance Confidentiality Policy AGENDA NO: Click or tap here to enter text.					
ACTION REQUEST: ⊠ Approval □ Review Comment □ Information Only □ Other					

RECOMMENDATION:

Authorization for the Chief Executive Officer to implement the agency's Office of Internal Audit and Compliance's Confidentiality of Internal Audit Records Policy (GEN12).

ISSUE/BACKGROUND:

In accordance with the Office of Internal Audit and Compliance's (OIAC) purpose established in its internal audit charter, the OIAC provides independent and objective assurance and consulting services designed to add value to RTA and improve its operations.

The nature of internal audit work requires that the OIAC has unrestricted access to all RTA financial, operational, and strategic information, activities, physical properties, personnel, and information systems. Because of the sensitivity of the information involved, the OIAC is responsible for the control, safeguarding, and security of communications and information in its possession, whether created or acquired.

DISCUSSION:

Dissemination of audit communications and information should be strictly prohibited except where allowed, to ensure the confidentiality and integrity of the agency and the Office of Internal Audit and Compliance, and to ensure compliance with the professional standards of the Institute of Internal Auditors relating to ethics, integrity, and confidentiality.

FINANCIAL IMPACT:

None

NEXT STEPS:

With board approval, the confidentiality policy will be placed on the intranet for immediate access by all employees.

ATTACHMENTS:

Resolution

File #: 24-011 Operations & Administration Committee

2. Confidentiality Policy

Prepared By: Lynette Doyle

Title: Director of Internal Audit and Compliance

Reviewed By: Gizelle Banks

Title: Chief Financial Officer

Conadulad Hand

Lona Edwards Hankins Date Chief Executive Officer

RESOLUTION NO.	.	
STATE OF LOUISIANA		
PARISH OF ORLEANS		

AUTHORIZATION TO ADOPT THE CONFIDENTIALITY OF INTERNAL AUDIT RECORDS POLICY (GEN12)

	Introduced	by	Commissioner	 ,	seconded	by
Commission	er					

WHEREAS, the Board of Commissioners of the Regional Transit Authority (RTA) governs and sets agency policy for the Regional Transit Authority; and

WHEREAS, the RTA created the Office of Internal Audit and Compliance (OIAC) to provide independent, objective assurance and consulting services that add value to and improve the operations of RTA; and

WHEREAS, the Internal Audit Charter gives the OIAC unrestricted access to all RTA confidential and non-confidential information, activities, physical properties, information systems and personnel; and

WHEREAS, the OIAC is responsible for the control, safeguarding, and security of information and communications in its possession, whether created or acquired; and

PAGE TWO
WHEREAS, the purpose of this policy is to establish protocols for and ensure awareness of the confidentiality of internal audit communications and the sharing of that information;
NOW THEREFORE BE IT RESOLVED that the Board of Commissioners of the Regional Transit Authority approves and adopts the Confidentiality Policy of the Office of
Internal Audit and Compliance.
THE FOREGOING WAS READ IN FULL, THE ROLL WAS CALLED ON THE ADOPTION THEREOF AND RESULTED AS FOLLOWS:
YEAS:
NAYS:
ABSTAIN:
ABSENT:
AND THE RESOLUTION WAS ADOPTED ON THE <u>23RD</u> DAY OF <u>APRIL,</u> 2024.

MARK RAYMOND, JR. **CHAIRMAN RTA BOARD OF COMMISSIONERS**

RESOLUTION NO.



Confidentiality of Internal Audit Records

(GEN12)

POLICY STATEMENT

The New Orleans Regional Transit Authority (RTA) will implement a confidentiality policy for all information, whether acquired, created, or distributed by the Office of Internal Audit and Compliance.

PURPOSE

The purpose of this policy is to establish protocols for and ensure awareness of the confidentiality of internal audit communications, and the sharing of that information.

APPLICATION

This policy applies to all RTA employees. This policy is not intended to supplant RTA policy (GEN-10) Public Records Request. All requests made pursuant to the Public Records Request policy will be handled accordingly. If a conflict occurs between this policy and a Collective Bargaining Agreement (CBA), the collective bargaining agreement will prevail.

ADOPTED BY:

APPROVED BY:

The RTA Board of Commissioners on 3/26/2024, Resolution 24-011.

Lona Edwards Hankins

Effective Date: 3/26/2024 Date of Last Review: 3/26/2024

Confidentiality Policy (GEN12)

Chief Executive Officer



1.0 GENERAL

In accordance with the OIAC's purpose established in the internal audit charter, the OIAC provides independent and objective assurance and consulting services designed to add value and improve the organization's operations.

The nature of internal audit work requires that the OIAC have unrestricted access to all RTA confidential and non-confidential information (financial, operational, etc.), activities, physical property, information systems and personnel.

Because of the sensitivity of information involved, the OIAC is responsible for the control, safeguarding and security of communications and information in its possession, whether acquired or created. This policy establishes a protocol for the dissemination of OIAC communications by employees who have access to or have in their possession those communications.

2.0 INFORMATION SHARING WITHIN RTA

Employees of departments/divisions/units engaged by the OIAC through an audit, compliance review, consulting/advising request, special request, surveys, or any other type of official act routinely receive information pertinent to the engagement. Employees who have access to or have in their possession OIAC communications are prohibited from sharing, distributing or communicating in any manner to any employee within the agency.

OIAC communications include audit reports, audit work papers, electronic communications (email, text), memorandum, audit reviews, summary reports, surveys, or any other communications in any format.

Employees are permitted to share OIAC communications in their possession with other RTA employees under the following circumstances:

- -other employees who are engaged or involved in the same audit engagement and or those who are required to fulfill corrective action plans
- -required by law (court order/subpoena)
- -prior written authorization granted by the Director of Audit and Compliance

2.1 INFORMATION SHARING WITH PARTIES EXTERNAL TO RTA

Any employee who has in his/her possession OIAC communications in any format is strictly prohibited from disseminating this information to anyone not employed by RTA (including third-party contractors, vendors, and contract workers) without prior written authorization by the Director of Audit and Compliance.

Confidentiality Policy (GEN12)



All requests for access to or copies of OIAC records by external parties that are not made pursuant to a public records request, should be forwarded to the OIAC office. The Director of Audit and Compliance will obtain the approval of the Chief Executive Officer and/or legal counsel prior to releasing such records, as appropriate.

2.2 INFORMATION SHARING WITH EXTERNAL AUDITORS

The Director of Audit and Compliance will approve and coordinate access to audit engagement records requested by external auditors.

2.3 PUBLIC RECORDS REQUESTS

Any requests for records created, obtained or in the possession of the OIAC made pursuant to Louisiana Revised Statute 44, Public Records, shall be handled in accordance with RTA policy (GEN-10) Public Records Request.

3.0 DEFINITION OF TERMS

Audit Communications – Any and all information disseminated from and/or received by the OIAC including but not limited to audit reports (draft and final), electronic communications (text, email), surveys, memorandum, and summary reports.

Audit Work Papers – Any and all information created, used, or retained in the course of an audit or consulting engagement or review. Examples include but are not limited to documents, schedules, worksheets, graphs, charts.

4.0 FLOWCHARTS

N/A

5.0 REFERENCES

Public Records Requests (GEN10)

6.0 ATTACHMENTS

N/A

7.0 PROCEDURE HISTORY

8.0 SPONSOR DEPARTMENT

Office of Internal Audit and Compliance
This policy will be reviewed annually and updated as necessary.

Confidentiality Policy (GEN12)

New Orleans Regional Transit Authority



Board Report and Staff Summary

File #: 24-045	Operations & Administration C	ommittee
A Cooperative Endea Authority (RTA)	avor Agreement (CEA) between Jefferso	n Parish and the Regional Transit
•	provide round-trip paratransit service	AGENDA NO: Click or tap here to enter text.
ACTION REQUEST:	ː ⊠ Approval □ Review Comment □ I	nformation Only □ Other

RECOMMENDATION:

Authorize the CEO to approve a Cooperative Endeavor Agreement (CEA) between Jefferson Parish and the RTA on how paratransit services are delivered in the region.

ISSUE/BACKGROUND:

In 2022 the Regional Planning Commission (RPC) commissioned Texas A&M Transportation Institute to study the delivery of paratransit service and operations in the region. This 11-month study culminated with specific recommendations for each agency to implement that will improve efficiency and service delivery to our communities.

DISCUSSION:

This CEA identifies the respective service area and eliminates transfers. Historically the two agencies would hand off passengers at or near the parish boundaries, this was eliminated in mid-March of 2022. Since then, the RTA has been providing one-way return trips for residents of Jefferson Parish. This requires clients of both agencies to book two one-way trips, this is a burden for clients and an inefficient use of the RTA's resources.

This CEA provides clear guidance based on the recommendations of the Texas A&M Transportation Institutes report, that each agency should provide round trip service into the neighboring parish based on the residency of the client.

FINANCIAL IMPACT:

It is projected that this will either be a cost savings to the RTA or be cost neutral as it drastically reduces the agency footprint.

NEXT STEPS:

Upon Board approval, staff will execute the Cooperative Endeavor Agreement.

ATTACHMENTS:

File #: 24-045

Operations & Administration Committee

- 1. Resolution
- 2. Draft of the CEA document

Prepared By: Dawn Collins

Title: Executive Assistant

Reviewed By: Gizelle Banks

Title: Chief Financial Officer

Reviewed By: Justin Cayless

Title: Chief Transit Officer

Considered House

6/3/2024

Date

Lona Edwards Hankins

Chief Executive Officer



RESOLUTION NO.	
STATE OF LOUISIA PARISH OF ORLEA	

Cooperative Endeavor Agreement between the Regional Transit Authority (RTA) and Jefferson Parish

WHEREAS, Art. VII, Sec. 14(C) of the Louisiana Constitution of 1974 provides that for a public purpose, the State and its political subdivisions may engage in cooperative endeavors with each other, with the United States or its agencies, or with any public or private organization, corporation or individuals; and

WHEREAS, as indicated by LSA-R.S. 48:1651 *et al.*, Regional Transit Authority (RTA), a statutorily created local political body of the State of Louisiana with the constitutional and statutory authority to contract, including entering into Cooperative Endeavor agreements; and

WHEREAS, RTA and Jefferson Parish are authorized to enter into this Cooperative Endeavor Agreement pursuant to La. R.S. 33:1324 which permits any parish, municipality or political subdivision of the state, or any combination thereof, to make agreements between or among themselves for purposes of mass transportation; and

WHEREAS, RTA and Jefferson Parish have Mobility Impaired Transportation Systems ("MITS"), which provide transportation for persons with disabilities who are unable to use fixed route transit services; and,

WHEREAS, there are currently "transfer points" between both PARTIES, wherein a MITS rider would have to transfer from one agency's MITS vehicle to another in order to go to and from Orleans and Jefferson Parish; and,

WHEREAS, this transfer between PARTIES requires the MITS passenger to pay two fares for a single trip; and;



WHEREAS, The Regional Planning Commission (RPC) commissioned a study to improve the operations of LIFT and MITS. The Texas A&M Transportation Institute issued

RESOLUTION NO.	
Page 2	

a report on 2/15/2023 which can be found at https://www.norpc.org/wp-content/uploads/2023/03/Final-Report-Volume-I-LIFT-021523.pdf; and

WHEREAS, the report recommends that the Paratransit rider call the system based on residency location and arrange for the entire round trip with that agency; and

WHEREAS, to eliminate this "double-fare ride" between Orleans Parish and Jefferson Parish, the PARTIES agree to remove the "transfer points" and instead complete the full route; and;

WHEREAS, the public purpose of the Project is described as the mutual cooperation and coordination among regional transportation agencies and projects will provide Parish residents who are MITS riders more seamless and quicker trips and will eliminate the current "double-fare ride" between Parishes; and

WHEREAS, the RTA desires to cooperate with Jefferson Parish in the implementation of the project as hereinafter provided by entering into a five-year agreement with the option to renew for an additional five years;

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Regional Transit Authority (RTA) that the Chairman of the Board or his designee, is authorized to receive and execute a Cooperative Endeavor Agreement (CEA) with Jefferson Parish for the purpose of providing clear guidance based such that each agency will provide round trip service into neighboring parishes based on the residency of the client.



RESOLUTION NO Page 3	·		
		N FULL; THE ROLL W AND RESULTED AS	VAS CALLED ON THE FOLLOWS:
	YEAS: NAYS: ABSTAIN: ABSENT:		
AND THE RES	OLUTION WAS AD	OOPTED ON THE	DAY OF, 2024.
		K RAYMOND, JR CHAIRMAN OF COMMISSIONERS	

COOPERATIVE ENDEAVOR AGREEMENT BETWEEN THE PARISH OF JEFFERSON AND REGIONAL TRANSIT AUTHORITY

This Agreement is made and entered into as of the date of full execution by the parties, as evidenced by the electronic signatures, by and between the Parish of Jefferson, State of Louisiana, (hereinafter, referred to as "PARISH") represented herein by Scott A. Walker, Council Chairperson of the Jefferson Parish Council, the Parish's governing authority, duly authorized to act pursuant to Resolution No.______ adopted on the ______ day of _____, 20____, and Regional Transit Authority (hereinafter called "RTA") represented by Lona E. Hankins, its Chief Executive Officer. PARISH and RTA may be referred to herein as "PARTY," individually, and "PARTIES," collectively.

WHEREAS, Art. VII, Sec. 14(C) of the Louisiana Constitution of 1974 provides that for a public purpose, the State and its political subdivisions may engage in cooperative endeavors with each other, with the United States or its agencies, or with any public or private organization, corporation or individuals; and

WHEREAS, PARISH is a constitutionally and statutorily-created local political body of the State of Louisiana with the constitutional and statutory authority to contract, including entering into Cooperative Endeavor agreements; and

WHEREAS, as indicated by LSA-R.S. 48:1651 *et al.*, RTA statutorily-created local political body of the State of Louisiana with the constitutional and statutory authority to contract, including entering into Cooperative Endeavor agreements; and

WHEREAS, PARISH and RTA are authorized to enter into this Cooperative Endeavor Agreement pursuant to La. R.S. 33:1324 which permits any parish, municipality or political subdivision of the state, or any combination thereof, to make agreements between or among themselves for purposes of mass transportation; and

WHEREAS, both the PARISH and RTA have Mobility Impaired Transportation Systems ("MITS"), which provide transportation for persons with disabilities who are unable to use fixed route transit services; and,

WHEREAS, there are currently "transfer points" between both PARTIES, wherein a MITS rider would have to transfer from one agency's MITS vehicle to another in order to go to and from Orleans and Jefferson Parish; and,

WHEREAS, this transfer between PARTIES requires the MITS passenger to pay two fares for a single trip; and;

WHEREAS, The Regional Planning Commission (RPC) commissioned a study to improve the operations of LIFT and MITS. The Texas A&M Transportation Institute issued a report on 2/15/2023 which can be found at https://www.norpc.org/wp-content/uploads/2023/03/Final-Report-Volume-I-LIFT-021523.pdf; and

WHEREAS, the report recommends that the Paratransit rider call the system based on residency location and arrange for the entire round trip with that agency; and

WHEREAS, to eliminate this "double-fare ride" between Orleans and Jefferson Parish, the PARTIES agree to remove the "transfer points" and instead complete the full route; and;

WHEREAS, the PARISH will now provide MITS services into Orleans Parish from Jefferson Parish and RTA will now provide MITS services into Jefferson Parish from Orleans Parish; and;

WHEREAS, the end point service areas for MITS rides of RTA will include all of Jefferson Parish and the end point service areas for MITS rides of the PARISH will include all of Orleans Parish; and,

WHEREAS, PARISH is authorized by Section 1.07 of the Jefferson Parish Charter to enter into this Agreement to operate public transportation systems; and

WHEREAS, the public purpose of the Project is described as the mutual cooperation and coordination among regional transportation agencies and projects will provide Parish residents who are MITS riders more seamless and quicker trips and will eliminate the current "double-fare ride" between Parishes; and

WHEREAS, the transfer or expenditure of public funds or property is not a gratuitous donation; and

WHEREAS, the citizens of Jefferson Parish will benefit from the efforts of these parties working together in that the elimination of multiple calls/reservations and transfer points at Parish lines to coordinate trips and all riders' benefits will include a reduction in cost per trip and a reduction in wait times; and

Page 1 of 4
Resolution No.
REGIONAL TRANSIT AUTHORITY

WHEREAS, PARISH desires to cooperate with RTA in the implementation of the project as hereinafter provided.

NOW, THEREFORE, PARISH and RTA hereby agree as follows:

1.0 Services/ Deliverables

- **1.1** PARISH will provide Mobility Impaired Transportation Systems "MITS" services into Orleans Parish from Jefferson Parish.
- **1.2** RTA will provide MITS services into Jefferson Parish from Orleans Parish.
- **1.3** PARTIES will forego the "transfer points" and instead complete the full route.
- **2.0 Payment.** There are no direct costs associated with this agreement. Use this language when PARISH is providing use of property or equipment and no funding is provided.
- **Term of Agreement.** Except in the case of earlier termination, as hereafter specifically provided, the term of this Agreement shall commence on the date of execution and end on midnight of the date immediately preceding the fifth anniversary. By mutual agreement of the PARTIES and written consent of the Jefferson Parish Council, this agreement may be renewed for an additional five (5) year term.
- **1.0** <u>Termination.</u> The terms of this Agreement shall be binding upon the PARTIES hereto until the work has been completed and accepted by PARISH, but this Agreement may be terminated under any or all of the following conditions:
 - **a.** By mutual agreement and consent of the PARTIES hereto.
 - **b.** By PARISH as a consequence of the failure of RTA to comply with the terms or quality of work in a satisfactory manner, proper allowance being made for circumstances beyond the control of RTA, provided PARISH will give RTA written notice of any such failure and ten (10) days to cure any such failure.
 - **c.** By either PARTY upon failure of the other PARTY to fulfill its obligation as set forth in the Agreement.
 - **d.** By PARISH for cause by issuing RTA thirty (30) days written notice.
 - e. By PARISH for convenience by issuing RTA thirty (30) days written notice.
- **Force Majeure.** Neither PARTY to this Agreement shall be responsible to the other PARTY hereto for any delays or failure to perform caused by any circumstances reasonably beyond the immediate control of the party prevented from performing, including, but not limited to, acts of God.
- **Indemnification.** RTA shall indemnify and hold harmless PARISH against any and all claims, demands, suits, costs, liabilities or judgments for sums of money, and fines or penalties asserted by any person, firm or organization for loss of life or injury or damages to person or property, in connection with the services required to be performed by RTA under this Agreement.

Further, RTA hereby agrees to indemnify PARISH for all reasonable expenses and attorney's fees incurred by or imposed upon PARISH in connection therewith for any loss, damage, injury or other casualty pursuant to this section. RTA further agrees to pay all reasonable expenses and attorney's fees incurred by PARISH in establishing the right to indemnity pursuant to the provisions of this Section.

Parish shall indemnify and hold harmless RTA against any and all claims, demands, suits, cost, liabilities or judgements for sums of money, and fines or penalties asserted by any person, firm or organization for loss of life or injury or damages to person or property, in connection with the services required to be performed by PARISH under this agreement.

Further, PARISH hereby agrees to indemnify RTA for all reasonable expenses and attorney's fees incurred by or imposed upon RTA in connection therewith any loss, damage, injury, or other casualty pursuant to this section. RTA further agrees to pay all reasonable expenses and attorney's fees incurred by RTA in establishing the right to indemnity pursuant to the provisions of this Section.

7.0 Notice. All notices and correspondence required to be sent shall be by U.S. Certified Mail – Return Receipt Requested, or via nationally recognized overnight courier service addressed as follows:

PARISH: Scott A. Walker

COUNCIL CHAIRPERSON Jefferson Parish Council

200 Derbigny Street, Suite 6200

Gretna, Louisiana 70053

RTA: Lona E. Hankins

CHIEF EXECUTIVE OFFICER

2817 Canal Street

New Orleans, Louisiana 70119

- **8.0** <u>Assignment</u>. This Agreement shall be binding upon the successors and assigns for the PARTIES hereto. This Agreement shall not be assigned or subcontracted in whole or in part by RTA as to the services to be performed hereunder without the written consent of PARISH.
- **9.0** Employment of Parish Personnel. RTA certifies that it has not employed and will not employ any person to engage in the performance of this Agreement who is, presently, or at the time of such employment, an employee of PARISH.
- **10.0 Jurisdiction.** This Agreement shall be deemed to be made under the laws of the State of Louisiana, and for all purposes shall be interpreted in its entirety in accordance with the laws of said State. RTA hereby agrees and consents to the jurisdiction of the courts of the State of Louisiana over its person. The PARTIES hereto agree that the sole and exclusive jurisdiction and venue for any suit or proceeding brought pursuant to this contract shall be the 24th Judicial District Court for the Parish of Jefferson, State of Louisiana.
- **11.0** <u>Severability</u>. If any provision of this Agreement is held invalid by a Court of competent jurisdiction, such provision will be deemed amended in a manner which renders it valid, or if it cannot be so amended, it will be deemed to be deleted. Such amendment or deletion will not affect the validity of any other provisions of this Agreement.
- **12.0 Inspector General.** It shall be the duty of every parish officer, employee, department, agency, special district, board, and commission and the duty of every contractor, subcontractor, and licensee of the parish, and the duty of every applicant for certification of eligibility for a parish contract or program, to cooperate with the inspector general in any investigation, audit, inspection, performance review, or hearing pursuant to JPCO 2-155.10(19). By signing this document, every corporation, partnership, or person contracting with PARISH, whether by cooperative endeavor, bid, proposal, application or solicitation for a parish contract, and every application for certification of eligibility for a parish contract or program, attests that it understands and will abide by all provisions of JPCO 2-155.10.
- **13.0** Entire Agreement. This Agreement constitutes the entire Agreement between PARISH and RTA, and supersedes all prior negotiations, representations or Agreements, either written or oral. This Agreement may be amended only by written instrument signed by both PARISH, through its Council Chairman, and RTA by its authorized representative.

This Agreement is fully executed on the latest date indicated below.

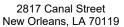
DATE:	PARISH OF JEFFERSON	
	BY:	

DATE:	REGIONAL TRANSIT AUTHORITY
	BY:

Scott A. Walker, Council Chairperson

Jefferson Parish Council

Chief Executive Officer



New Orleans Regional Transit Authority



Board Report and Staff Summary

File #: 24-059

Operations & Administration Committee

[Committee PowerPoint Presentation]

Regional Transit Authority

Operations & Administration Committee

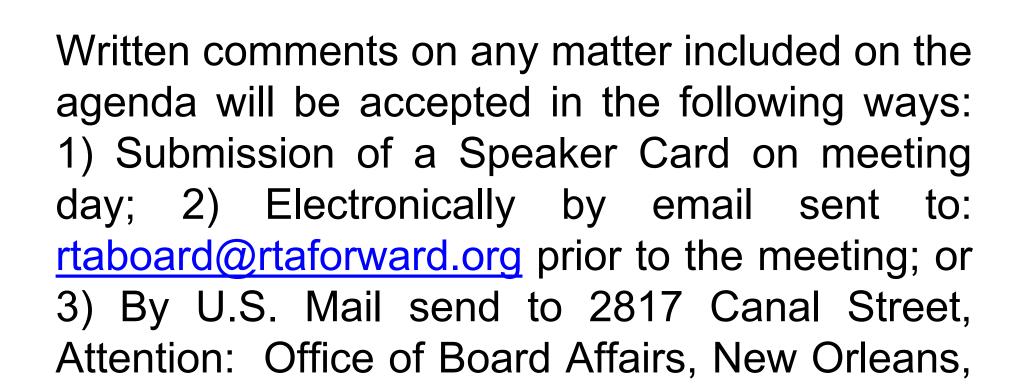




The New Orleans Regional Transit Authority (RTA) hereby declares that, in accordance with La. R.S. 42:17.1 (A)(2)(a)-(c), a meeting will be held on Thursday, June 13, 2024, at 9:00 a.m. The agency's website streams the inperson meeting live, and mask-wearing is encouraged inside the boardroom.

This meeting is accessible to persons with disabilities. To help assure availability, modifications or accommodations linked to a disability must be requested 72 hours before the meeting or hearing. Please direct requests for public meeting accommodations to the Office of Board Affairs, 2817 Canal Street, NOLA 70119, or call 504-827-8341 or by email (rtaboard@rtaforward.org).





LA 70119.





1. Call to Order

2. Roll Call





3. Consideration of Meeting Minutes

[O&A Meeting Minutes – May 9, 2024]

24-05





4. Committee Chairman's Report





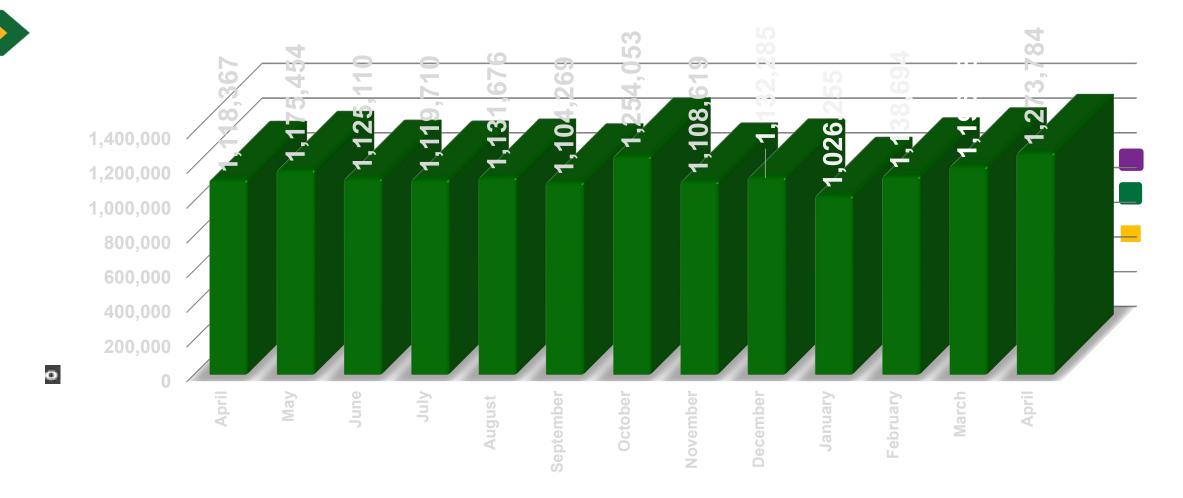
5. Chief Executive Officer's Report





6. Chief Transit Officer's Report

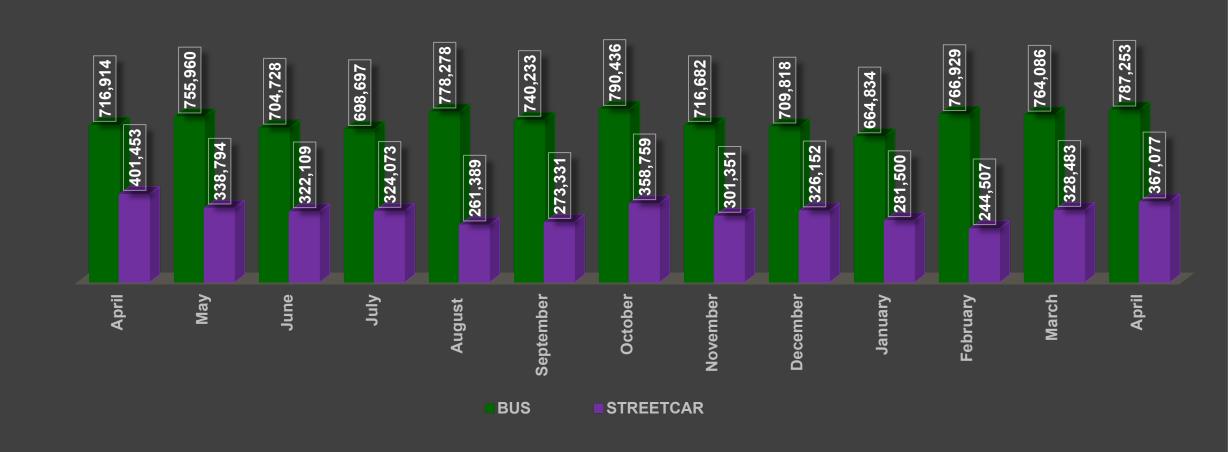


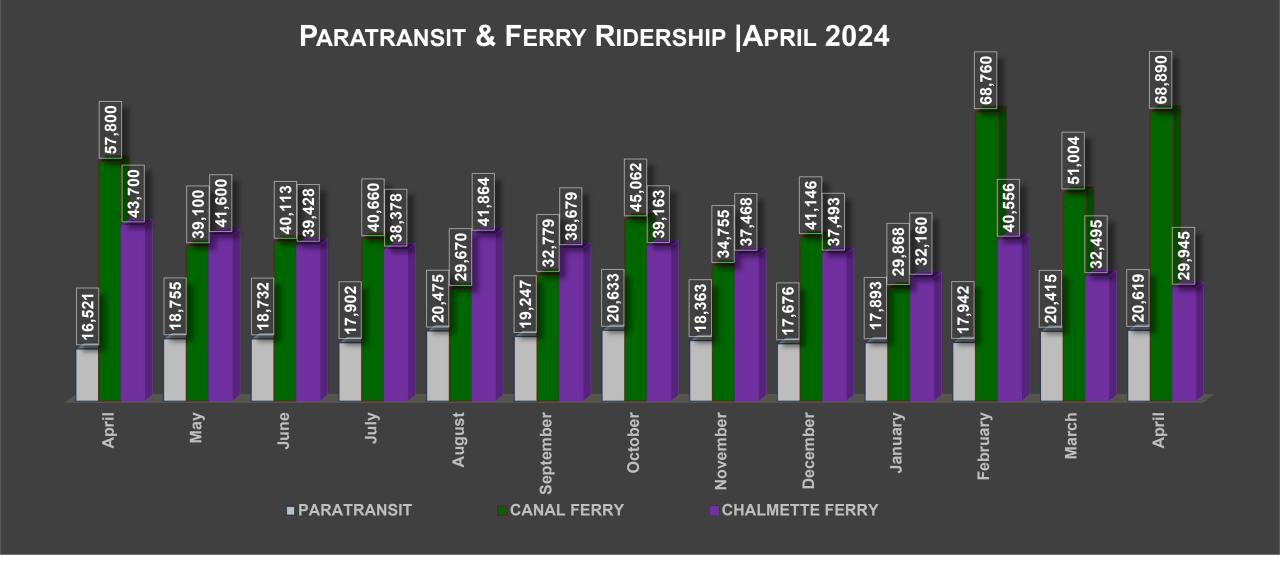


TOTAL RIDERSHIP - BUS, STREETCAR, PARATRANSIT & FERRY



BUS & STREETCAR RIDERSHIP | APRIL 2024





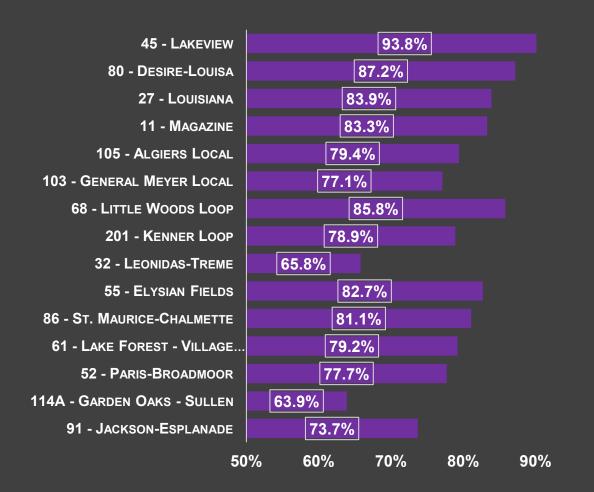
On-Time Performance | Bus, Streetcar & Paratransit

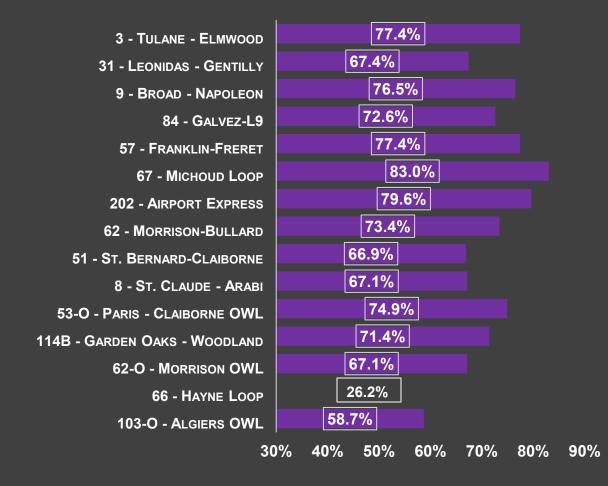


ON-TIME PERFORMANCE BUS, STREETCAR, AND PARATRANSIT

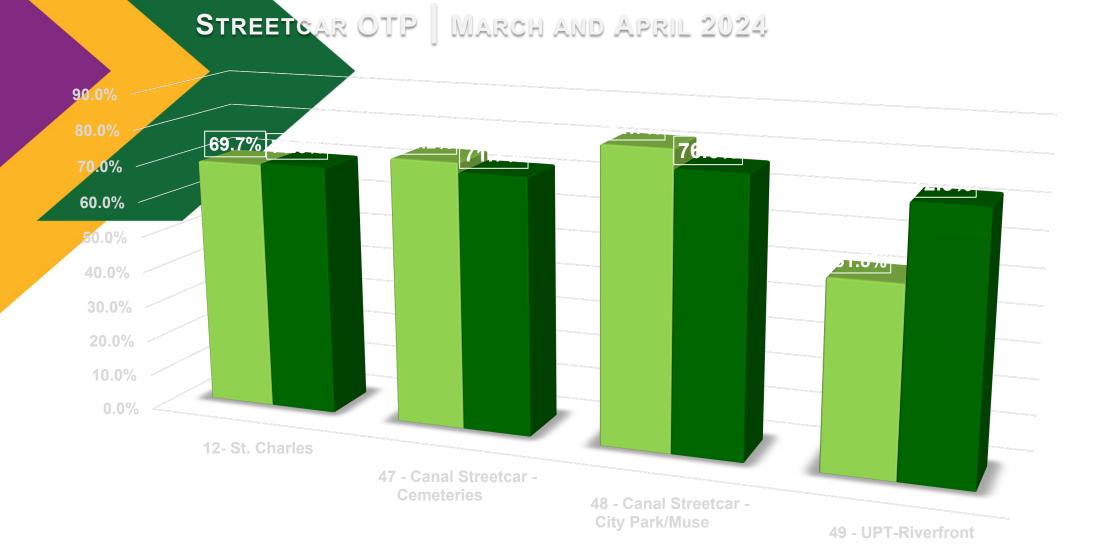


BUS ON-TIME PERFORMANCE BY ROUTE



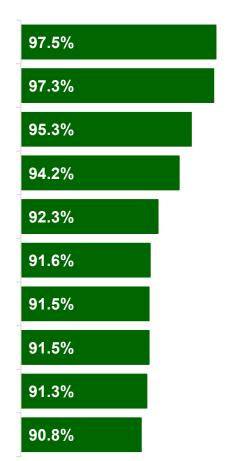


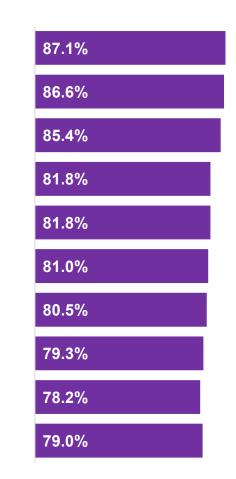


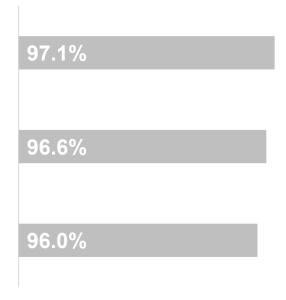


ON-TIME PERFORMANCE STREETCAR





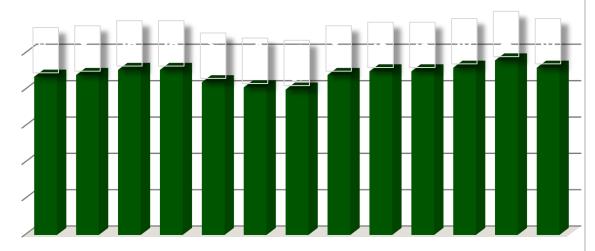




TOP ON-TIME PERFORMER BY MODE

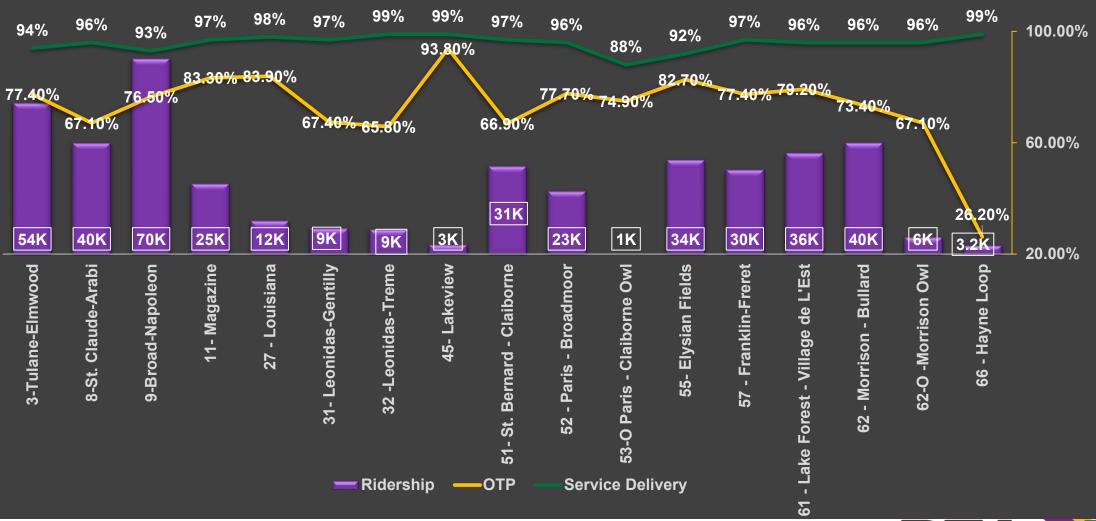


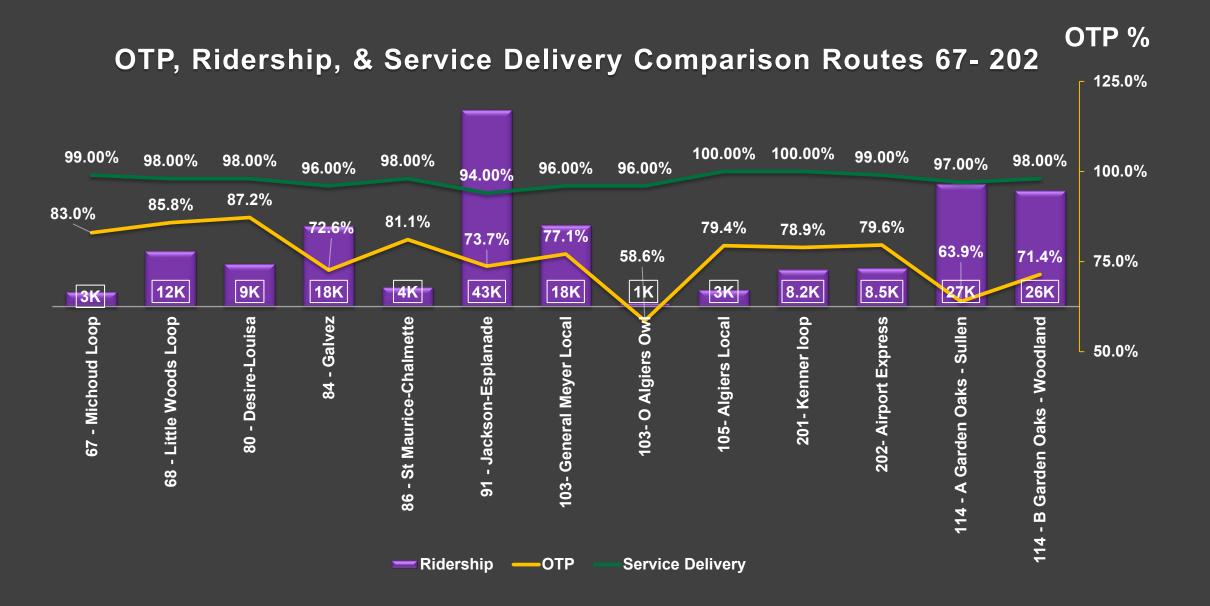










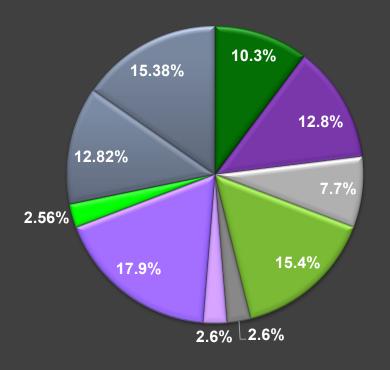


Long-Term Detours Affecting All Modes

PERCENTAGE OF TEMPORARY DETOURS BY CAUSE

Routes Affected by Long-Term Detours	Cause
3 - Saratoga/Canal	Road Construction
8 – Rampart/Canal	Road Construction
27 - Toledano/Claiborne	Road Construction
31 - Leonidas/Gentilly	Road Construction
32 – Leonidas/Treme	Road Construction
55 – Rampart/Canal	Hole in Street
62 – Desire/Chef	Road Construction
66 – Morrison/Mayo	Road Construction
91 – Rampart/Canal	Road Construction

- Road Closure/Traffic
- Second Line/Parade
- **Civilian Accident**
- **■** Police Activity
- Assist Canal Ferry
- **■** Flooding
- **■** Construction
- **■** Bridge Closure
- Roadwork
- **■** Accident



Questions?





Regional Transit Authority

On-Time Performance



RTA On-Time Performance (OTP)

RTA Timeline of OTP

- OTP audit completed in December 2021:
 - Findings from audit:
 - 1. RTA reports OTP to the Board of Commissioners without any guardrails around which metric is calculated and without reporting other metrics to contextualize levels of service.
 - 2. RTA lacks any internal, formalized policies, processes, or procedures for calculating OTP.
 - 3. RTA's process for calculating OTP features several manual data adjustments, introducing risk of inconsistent monthly reporting.
 - 4. Organizational roles are responsibilities for calculating OTP are non-existent, leading to potential controls and conflict of interest issues.
 - 5. RTA lacks an Agency-wide data integrity policies, which introduces risk to RTA and creates potential risks around recreating or backing up historic calculations.
- Findings 1-4 were addressed directly with the development of Service and Reliability SOP and the revised Service Standards Policy. Adopted by the Board of Commissioners March 23, 2021 and revision made on March 22, 2022.



>

Defining On-Time Performance (OTP)

On-time performance (OTP) - A transit vehicle is considered "on time" if it departs a location within a certain number of minutes after and/or before the scheduled time (TCRP 88).

• OTP measures how often (% of the time) vehicles are adhering to their written schedules.

$$\frac{\text{services on time}}{\text{total services}} \times 100\%$$

- RTA Board of commissioners adopted "RTA Service Standards" on March 23, 2021.
 - Establishes OTP as 1 minute before (early) scheduled departure and 7 minutes after (late) scheduled departure from established timepoints or arrives at the end of the line.
 - Goal for OTP is 85%
 - Current monthly range 75-80%
- New Orleans RTA Fixed Route:
 - 1914(Bus) & 200(Rail) Stops
 - 287(Bus) & 65(Rail) Timepoints
 - 1560(Bus) & 550(Rail) Daily trips
 - Average spacing of 10 minutes apart on each route.

https://www.fdot.gov/docs/default-source/transit/pages/BestPracticesinEvaluatingTransitPerformanceFinalReport.pdf





Industry Review: "Top 20 Agencies"

Agency	Early (mi nutes)	Late (Min utes)
MTA New York City Transit (MTA measures Customer Journey Time Performance, rather than on-time performance)	1	5
Los Angeles Metro	1	5
Chicago Transit Authority	1	5
Southeastern Pennsylvania Transportation Authority (Philadelphia)	0	6
New Jersey Transit	0	6
MTA Bus Company (New York City)	1	5
Washington Metropolitan Area Transit Authority	2	7
San Francisco Muni	1	4
Massachusetts Bay Transportation Authority(for buses that come every 15 minutes or more frequent) (Boston)	0	3
King County Metro (Seattle)	1	5
Maryland Transit Administration (Baltimore)	2	7
<u>Denver RTD</u>	1	5
The Bus (Honolulu)	2	5
Houston METRO	0	5
TriMet (Portland)	1	5
Minneapolis Metro Transit	1	5
Miami-Dade Transit	0	5
Metropolitan Atlanta Rapid Transit Authority	0	5
Port Authority of Allegheny County (Pittsburgh)	1	6
RTC (Las Vegas)	0	5



Route with stops and timepoints.



Route with timepoints only.





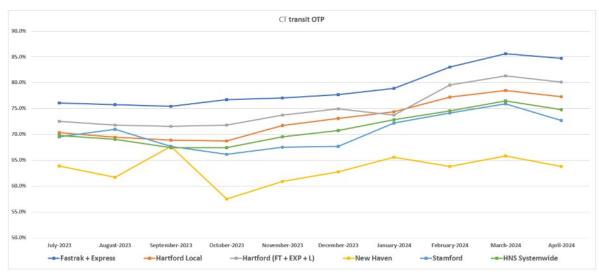
Impacts to OTP

Some of the variables that exist:

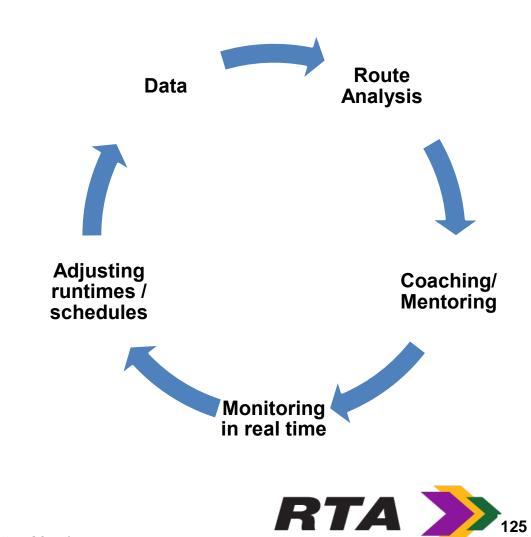
- Construction / Road Work
- Accidents / Incidents
- Inclement Weather (flooding, wind...)
- Detours (long term, short term)
- Mechanical Failure
- Operator Behavior
- Lack of real-time data available to supervisors / managers
- Software issues to include false early/ lates based on geocoded locations.
- Run times (data quality, time of year traffic patterns)
- Dwell times (payment, loading and alighting to include non-ambulatory)



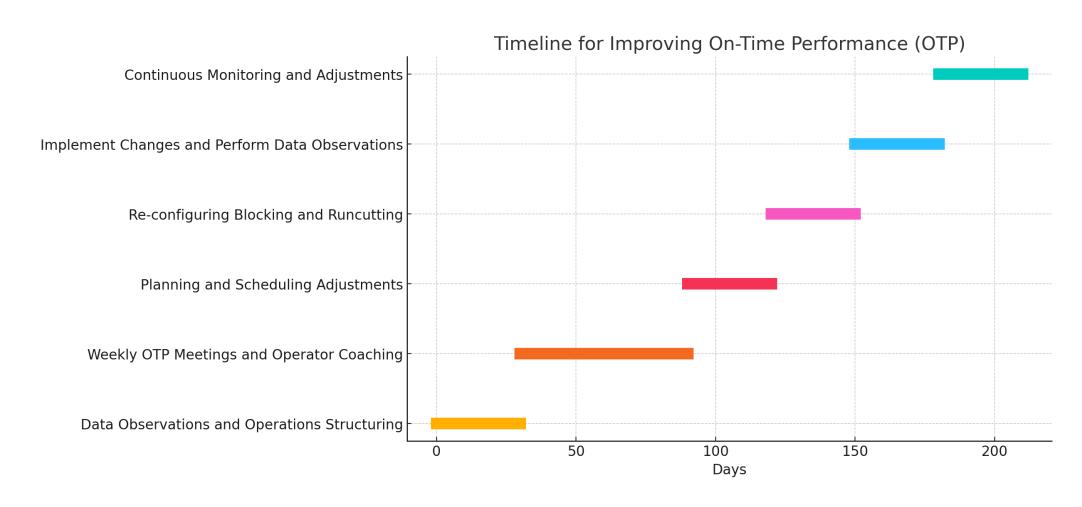
Improving OTP



	Fastrak + Express	Hartford Local	Hartford(FT + EXP + L)	New Haven	Stamford	HNS Systemwide	
Month	On Time	On Time	On Time	On Time	On Time	On Time	
July-2023	76.1%	70.3%	72.5%	63.9%	69.5%	69.8%	
August-2023	75.7%	69.4%	71.8%	61.7%	71.0%	69.0%	
September-2023	75.4%	68.9%	71.5%	67.7%	67.7%	67.4%	
October-2023	76.7%	68.7%	71.8%	57.5%	66.1%	67.4%	
November-2023	77.0%	71.7%	73.7%	60.9%	67.5%	69.5%	
December-2023	77.7%	73.1%	74.9%	62.7%	67.7%	70.7%	
January-2024	78.9%	74.4%	73.7%	65.6%	72.2%	72.8%	
February-2024	83.0%	77.2%	79.5%	63.8%	74.1%	74.5%	
March-2024	85.6%	78.5%	81.3%	65.8%	75.9%	76.5%	
April-2024	84.7%	77.3%	80.1%	63.8%	72.7%	74.8%	



Timeline for Improvement



Resources needed for Improvement

- Data analysis
- On-Time Performance Training with Supervisors, Manager, Directors and other stakeholders
 - Route by route
 - Operator patterns
 - Vehicle Reliability
- Additional revenue service vehicles for OTP trippers during high ridership peak
- Continuous route reviews
- Reliable hardware/ software on vehicles and in dispatch
- Dependable Data
 - Live data and dashboards



Questions?



Regional Transit Authority

New Vehicle Plan



Fleet Replacement Timeline								
Fleet Count	Current	September	January	FY2026 Low/NO				
Active	66	87	95	120				
Active Past Useful Life	29	21	13	0				
Contingency	18	10	10	10				
Retired	40	56	64	77				
Total Active	95	108	108	120				
Buses for Service	74	76	86	100				

- 21 New Buses are scheduled to arrive in Q4 with an additional 8 buses to arrive in Q1 (2025)
- 3-month process to commission the buses for service use
- New buses will replace old buses, not an expansion of service





Operations New Bus Plan

Addition of two (2) vehicles to current service peak requirements In September 2024.

Increased reliability with reducing mechanical breakdowns.

Improving OTP by pro-actively managing trippers to assist with peak ridership on a daily-basis.

Fewer late pullout due to mechanical defects.

Focus on increasing supplemental service on lower-frequency routes with better vehicle availability.

Increase of 12 vehicles to current service peak requirements by January 2025. (Increased service on several key routes)

6/9/2024	Late Pull-Out 9 Broad Napoleon	2	H009	329	3:33 AM	4:03 AM	0:30	Lot defect	The vehicle shut off.
6/9/2024	Late Pull-Out 66 Hayne Loop	1	300		3:55 AM	4:01 AM	0:06	Lot defect	The vehicle rear hand rails are loose.
6/9/2024	Late Pull-Out 51 St. Bernard Claiborne	1	265		4:05 AM	4:24 AM	0:19	Lot defect	The speedometer not working.
6/9/2024	Late Pull-Out 51 St. Bernard Claiborne	2	270		4:10 AM	4:24 AM	0:14	Lot defect	Rear panel won't lock
6/9/2024	Partial run cut 68 Little Woods Loop	1	318	315	4:52 AM	5:15 AM	0:23	Service reallocated	Bus used on line #67, train 1
6/9/2024	Late Pull-Out 48 Canal City Park	33	2002		4:52 AM	4:57 AM	0:05		The operator delayed going to pull out the Streetcar.
6/9/2024	Late Pull-Out 114B Garden Oaks Woodland	2	322		4:10 AM	4:18 AM	0:08	Opr. did not check for assigned vehic	le
6/9/2024	Late Pull-Out 12 St.Charles	3	461		4:25 AM	5:18 AM	0:53	Operator miss/ No operator available	
6/9/2024	Late Pull-Out 52 St. Bernard Paris Broadmoor	2	338		4:58 AM	5:07 AM	0:09	Run not booked no operator	
6/9/2024	Late Pull-Out 57 Franklin Freret	4	252		6:23 AM	7:01 AM	0:38	Operator miss/ No operator available	
6/9/2024	Late Pull-Out 47 Canal Cemeteries	2	2011		4:53 AM	5:05 AM	0:12	Lot defect	ADA ramp won't deploy .
6/9/2024	Late Pull-Out 9 Broad Napoleon	4	282		5:02 AM	5:12 AM	0:10		Operator was using restroom.
6/9/2024	Late Pull-Out 45 Lakeview	1	319		5:57 AM	6:01 AM	0:04	Lot defect	Farebox
6/9/2024	Late Pull-Out 55 Elysian Fields	4	214		7:11 AM	12:42 PM	5:31	No vehicle available	
6/9/2024	Partial run cut 12 St.Charles	3	461		7:55 AM	9:30 AM	1:35	No reliever/ Pulled into Station	
6/9/2024	Partial run cut 114B Garden Oaks Woodland	1	291	326	9:01 AM	7:52 PM	10:51	Service reallocated	Bus used on line #61, train 1
6/9/2024	Partial run cut 9 Broad Napoleon	5	206		11:07 AM	2:25 PM	3:18	Operator miss/ No operator available	
6/9/2024	Partial run cut 48 Canal City Park	31	2019	No Change	11:55 AM	2:19 PM	2:24	No reliever/ Pulled into Station	
6/9/2024	Late Pull-Out 91 Jackson Esplanade	4	325		1:38 PM	6:12 PM	4:34	Lot defect	Wheelchair ramp wont deploy/kneel not working
6/9/2024	Late Pull-Out 51 St. Bernard Claiborne	4	295		4:24 PM	5:57 PM	1:33	No vehicle available	
6/9/2024	Partial run cut 114A Garden Oaks Sullen	1	335		5:05 PM	7:05 PM	2:00	Service reallocated	Bus used on line #27, train 2
6/9/2024	Partial run cut 68 Little Woods Loop	1	315	316	5:05 PM	9:21 PM	4:16	Operator marked off sick on the line	Last trip covered by operator 1865
6/9/2024	Late Pull-Out 3 Tulane Elmwood	6	304	_	6:28 PM	0.02 PM	0:24	No vehicle available	
		5	323		6:42 PM	7:04 PM	0:22	No vehicle available	
	Late Pull-Out 9 Broad Napoleon	7	332		6:43 PM	7:18 PM	0:35	No vehicle available	
	Late Pull-Out 8 St.Claude Arabi	4	286		6:46 PM	7:22 PM	0:36	No vehicle available	
	Late Pull-Out 84 Galvez L9	3	296		6:50 PM	7:36 PM	0:46	No vehicle available	
		4	331		6:56 PM	7:15 PM	0:19	No vehicle available	
	Late Pull-Out 61 Lake Forest	5	281		7:17 PM	7:39 PM	0:22	No vehicle available	
	Late Pull-Out 9 Broad Napoleon	6	326		7:20 PM	10:43 PM	3:23	Operator marked off sick on the line	
	Late Pull-Out 3 Tulane Elmwood	5	206		7:24 PM	7:43 PM	0:19	No vehicle available	
	Late Pull-Out 61 Lake Forest	6	290		7:25 PM	8:01 PM	0:36	No vehicle available	
	Late Pull-Out 55 Elysian Fields	6	268		7:32 PM	7:58 PM	0:26	No vehicle available	
	Late Pull-Out 8 St.Claude Arabi	5	289		7:34 PM	8:25 PM	0:51	No vehicle available	
6/9/2024	Late Pull-Out 114A Garden Oaks Sullan	5	320		7:46 PM	8:09 PM	0:23	No vehicle available	/
	Late Pull-Out 9 Broad Napoleon	8	332		7:48 PM	8:22 PM	0:34	No vehicle available	
	Late Pull-Out 62 Morrison Bullard	6	338		7:50 PM	8:26 PM	0:36	No vehicle available	
	Late Pull-Out 530 Paris Claiborne Owl	253	291		7:53 PM	8:23 PM	0:30	No vehicle available	
	Late Pull-Out 91 Jackson Esplanade	5	275		7:55 PM	8:50 PM	0:55	No vehicle available No vehicle available	
	Late Pull-Out 530 Paris Claiborne Owl	153	207		8:02 PM	8:51 PM			
	Late Pull-Out 1030 Algiers Owl	5	327		8:24 PM	8:31 PM	0:07	No vehicle available	
Iotal late	e pullout lost time 35Hrs 47Min.								



Planning

- Additional vehicles will increase service reliability initially.
- Once fully implemented RTA will have the ability to begin "Service Restoration Plan" which w ill restore many of the headways across several routes.

Service Restoration Plan - Jan 2025		6/10/2024				
Route	Current Headway	Restored Headway	Added Vehicles	January 2025 Peak Veh		
67 Michoud Loop	60	30	1	2		
66 Hayne Loop	70	35	1	2		
105 Algiers Local	80	40	1	2		
86 St. Maurice-Chalmette	60	60		1		
80 Desire-Louisa	35	35		2		
45 Lakeview	60	60		1		
32 Leonidas-Treme	60	60		2		
31 Leonidas - Gentilly	60	60		2		
201 Kenner Loop	30	30		2		
103 General Meyer Local	45	30	1	3		
27 Louisiana	53	35	1	3		
68 Little Woods Loop	24	24		2		
52 Paris-Broadmoor	45	34	1	4		
11 Magazine	32	24	1	4		
57 Franklin-Freret	37	37		4		
202 Airport Express	90	90		1		
84 Galvez-L9	30	30		3		
114A Garden Oaks - Sullen	40	30	1	4		
114B Garden Oaks - Woodland	40	30	1	4		
61 Lake Forest - Village de L'Est	30	24	1	5		
55 Elysian Fields	28	28		4		
9 Broad - Napoleon	23	20	1	8		
3 Tulane - Elmwood	24	20	1	6		
8 St. Claude - Arabi	24	18	1	4		
91 Jackson-Esplanade	40	30		4		
51 St. Bernard-Claiborne	34	34		3		
62 Morrison-Bullard	30	24	1	5		
Totals:	Peak	Vehicle Requirement:	14	87		

Questions?



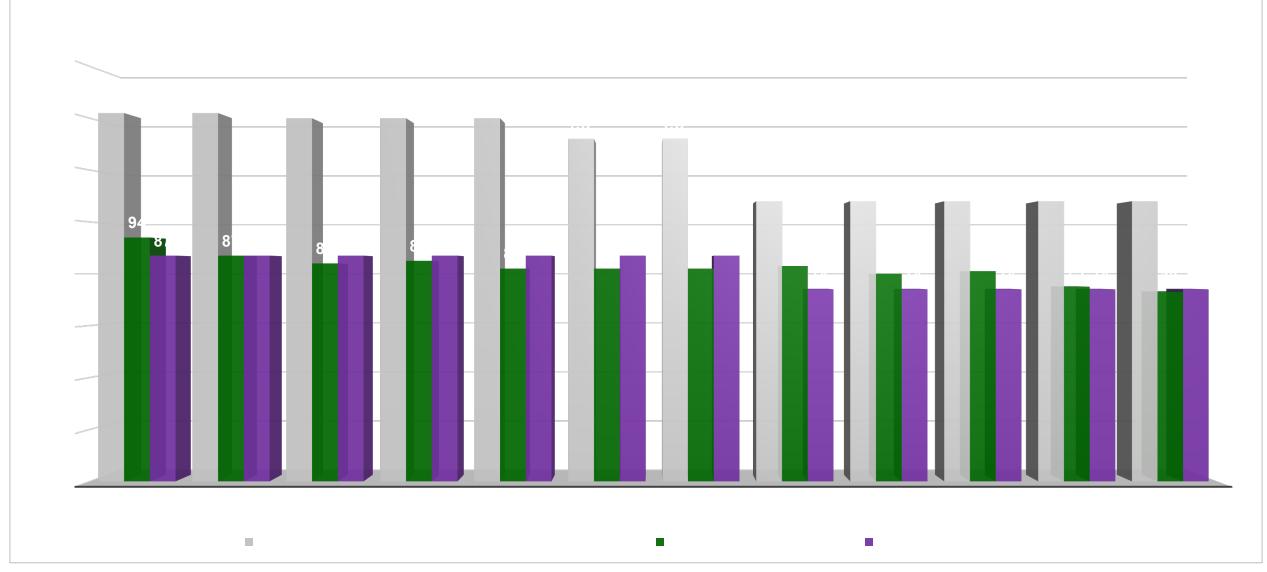


7. Chief Asset Manager Officer's Report

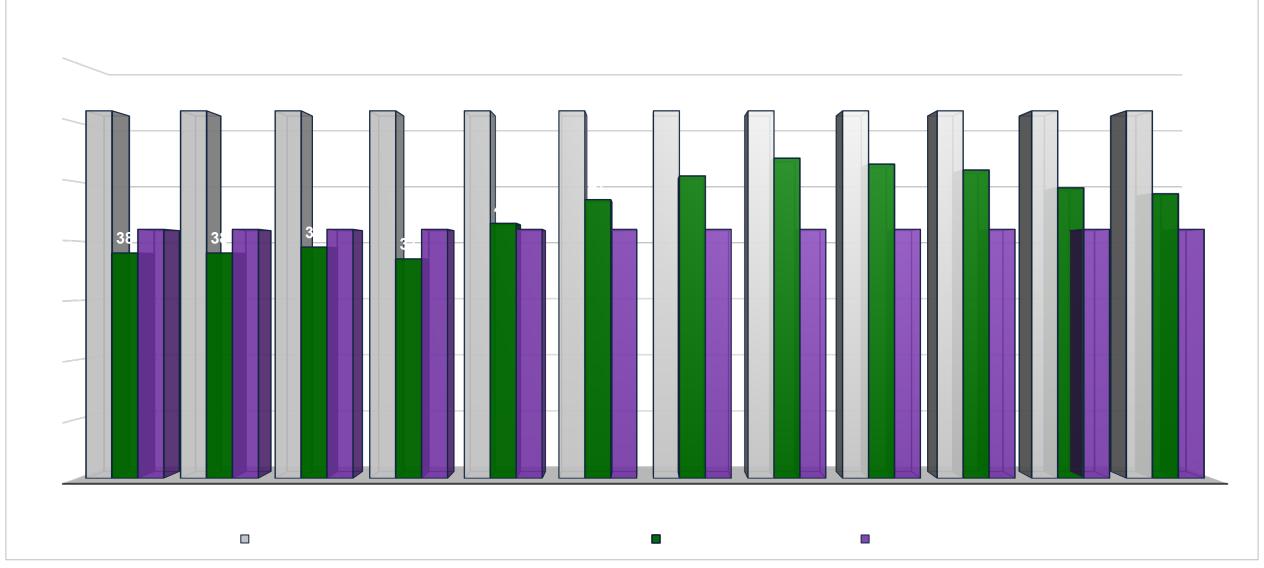




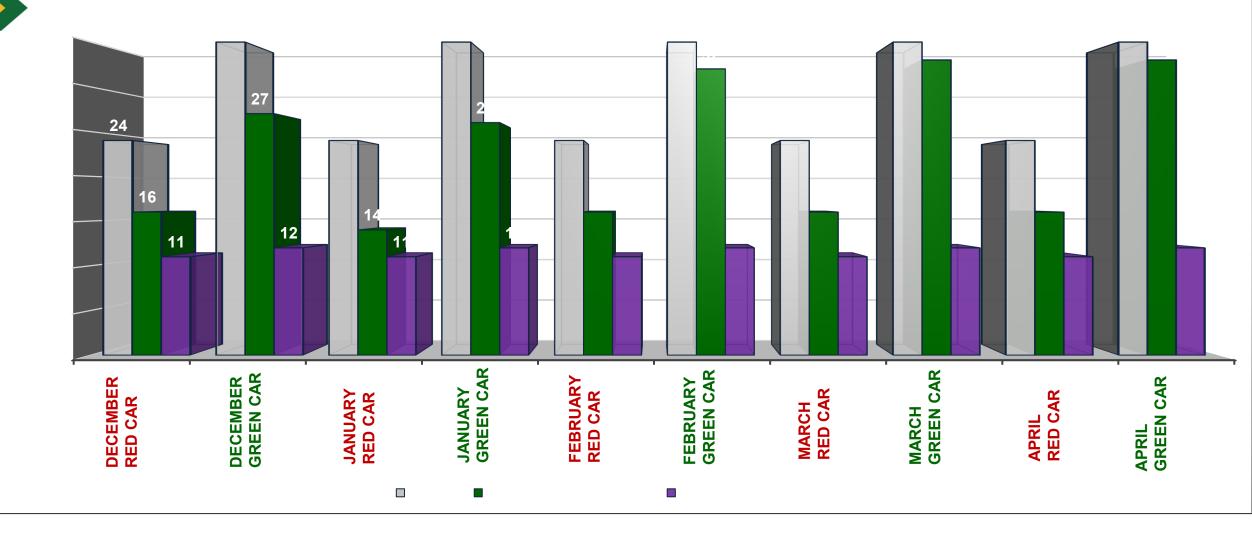
Fleet Data on Revenue Vehicles May 2024 ALL MODES Asset Management



Bus Fleet Available: For May The Agency saw a reduction in the amount of available buses from prior months.

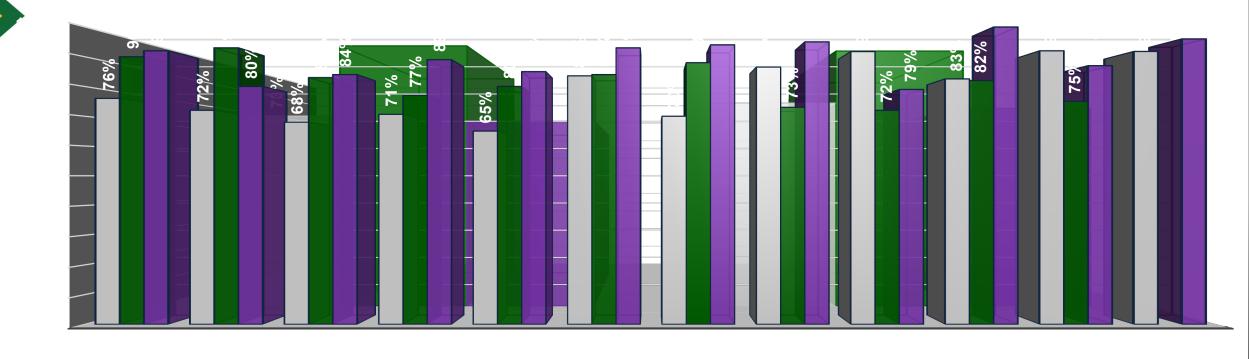


PARATRANSIT FLEET AVAILABILITY: Paratransit availability decreased by 1 from the previous month. RTA >

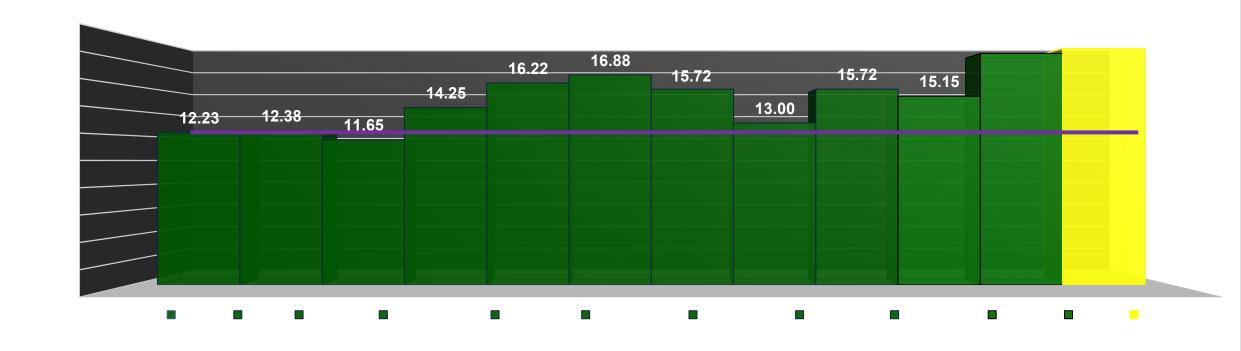


STREETCAR FLEET AVAILABILITY: Streetcar availability remained the same between March and April.



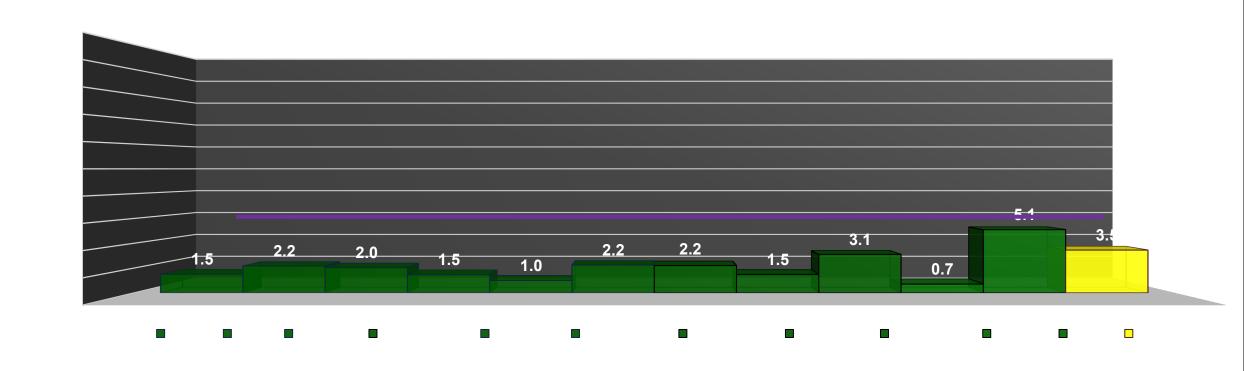


PREVENTATIVE MAINTENANCE COMPLIANCE BUS, STREETCAR, AND PARATRANSIT: Fixed Route PM Compliance increased by 9% in April and March. Streetcar PMs decreased by 7% and paratransit decreased by 4%. Our PM Compliance goal remains at 90%. *streetcar would be 88% compliant, however, some PMs were done early

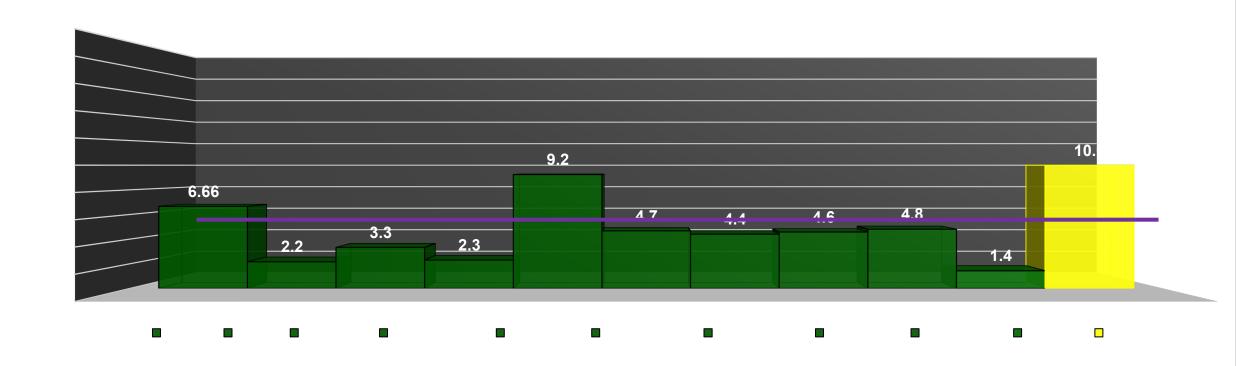


ROAD CALL MILEAGE: Fixed route bus road calls per 100,000 miles remained about the same, the goal remains at under 13.





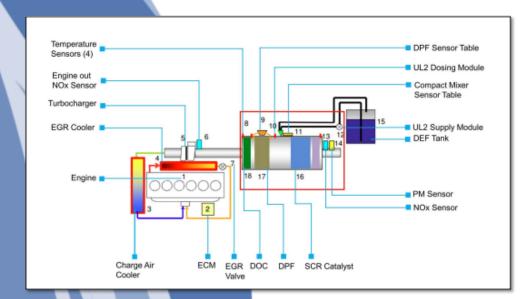
ROAD CALL MILEAGE: Paratransit had a decrease in road failures at 0.7, with a goal of under 5 for chargeable mechanical road failures per 100,000.



ROAD CALL MILEAGE: Streetcar had a decrease in road failures from prior months at 10, with a goal of under 5 for chargeable mechanical road failures per 100,000.



9



Pilot Details

5/23/24

Focus: Engine & Aftertreatment

Goals: Reduce Road Calls and Diagnostic Time

Timeline: 6 Months

• Kickoff: 1/4/24

• End: 6/4/24

Geotab Buses: 20

Repair Plans Created: 75

Preteckt Case Study - RP #19521

Preteckt issued a repair plan for a 3-cylinder engine misfire.

Wed. Jan 17

Wed. Jan 17

Thurs. Jan 18

Present `

Alert Created

Numerous fault code alerts were created for bus 276, including cylinder misfires on 4, 5 & 6, and multiple derates.

Preteckt Repair Plan Issued

Due to the significance of the fault codes and the vehicle continuing to operate, in addition to the Repair Plan issued, an email was sent to the maintenance team highlighting the concern.

Regularly Scheduled Meeting

During our regularly scheduled meeting, it was found that the maintenance team was unaware of the issue. A call was made to dispatch and no complaint was made by the vehicle operator. We brought up the data for the vehicle showing it misfiring and in & out of derate.

Vehicle sent to dealership

The vehicle was sent to the dealership for diagnosis & repair. We continue to monitor for reoccurrences which have not happened since.



Bus 276, 2019 New Flyer, Excelsior

Preteckt Repair Plan - Consisted of first inspecting the exhaust pressure sensor and tube and then performing the fuel injector performance and cut-out tests. Depending on the results of these tests would determine whether the failure lies with a fuel injector, the ECM controlling the injectors or an internal engine component such as valve lash adjustment.

Conclusion - We were able to use the data viewer to show the vehicle was experiencing symptoms that the maintenance team were not privy to at that time. This prompted pulling the vehicle off the road before extensive engine or after treatment damage might be caused.



Bus Inspections











Procurements and Updates

- 21 Transit bus. In service September.
- 8 40ft Transit buses. In service Q1 2025.
- 13 paratransit vans ordered. In service Q4
- Streetcar Inverters two of seven installed
- Bus Washes
- New Orleans East Air compressors
- Clever Vision Pilot
- Phase 1 Signs





8. Chief Safety/Security Officer's Report



>

Public Safety Report: Crimes – May 2024

Note: Homicides that occur on RTA property are investigated by other law enforcement agencies. These cases are shown here for public information; however, the cases are reported by the outside agency and are not included in RTA crime statistics.

Crimes	Location	Count	YTD	YTD 2023
Aggravated Assault			1	3
Aggravated Battery			1	1
Armed Robbery				1
Arson				
Attempted Motor Vehicle Theft				
Burglary				1
Criminal Damage			9	8
Disorderly Conduct/Mask Refusal			1	1
Disturbing the Peace			1	
DUI				
Embezzlement/Fraud				
Fighting				
Forgery/Counterfeiting				
Homicide – RTA Transit				1
Larceny (Snatch/Pickpocket)				1
Larceny (Theft)				1
Mental				
Motor Vehicle Theft				1
Narcotic Drug Laws				
Public Drunkenness				1
Rape				
Receiving Stolen Property				
Sex Crimes/Lewd				2
Simple Battery	Bus	1	11	1
Simple Robbery				1
Threats	Bus	1	1	1
Weapon Violations				



Public Safety Activity Report – May 2024

Enforcement Efforts	Monthly Totals	YTD Totals	
Arrests	0	2	
Summons	0	5	
Calls for Service	24	120	
Boarding Inspections	212	779	
Ride Alongs	5	30	
Unhoused Checks	47	212	
Citations	7	27	
Fare Evasion/Dispute	0	0	
TVM Count	0	0	
Written Warnings/Reports to Follow	28	105	
Unhoused: Contacts & Referrals			
Contacts	19	50	
Referrals	1	9	



Preventable Safety Events – April 2024





Annual Targets:

Streetcar (2.3)

Bus & Paratransit (1.5)

Preventability rate = number of collisions deemed preventable based on agency standards per 100,000 revenue miles per mode. RTA's current goals are <2.3 for streetcar and <1.5 for bus and paratransit.





Safety Report – April 2024

Preventable Safety Events by Mode

Mode	Rate ¹	Monthly Total	YTD 2024	YTD Comparison (2023)
Bus	2.48	12	30	53
Streetcar - Collisions	0.00	0	6	6
Streetcar – Other State Reportable	NA	0	2	6
Paratransit	1.46	2	3	5

Workplace Injuries			
Туре	Monthly Total	YTD 2024	YTD Comparison (2023)
OSHA Recordable ²	0	0	7
OSHA Reportable	0	0	3

2. RTA follows <u>OSHA guidance</u> on recordable and reportable incident types.



^{1.} Preventability rate = number of collisions deemed preventable based on agency standards per 100,000 revenue miles per mode. RTA's current goals are <2.3 for streetcar and <1.5 for bus and paratransit.

Questions?





9. Winter 2024 Service Change Title VI Analysis Update 24-010





Open Projects: Closeout

Rampart Streetcar Restoration

Contracting:

Engineer: AECOM

Contractor: Walter J Barnes Electric

Contracting Strategy: D/B/B

Project Costs:

Construction: \$2.5 million

Status:

Substantial completion April 2024 New bid package for grout repair underway

Schedule:

Bid for grout repair July



Service Started May 19!





Open Projects: Construction

2023 Shelter Installation

Contracting:

Engineer: Infinity

Contractor: Pivotal Engineering Contracting Strategy: D/B/B

Project Costs:

Design: \$112,000

Construction: \$1,062,100 (20% contingency)

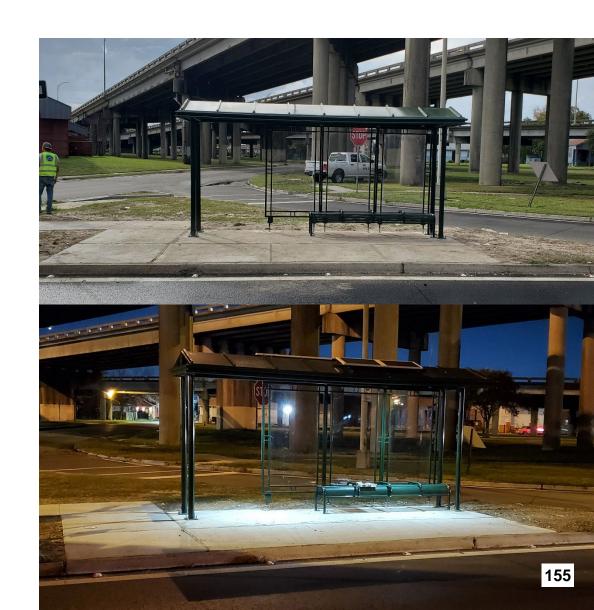
Status:

- 12 of 19 sites completed
- 1 pad complete
- 3 sites prepped
- 3 waiting on revised permits

Schedule:

Construction NTP: September 2023

Anticipated Substantial Completion: July 2024



Open Projects: Design

Algiers Ferry Buildings Renovation

Rehabilitate and modernize the 40-year-old Algiers Ferry Terminal for modern vessels and access, add Marine administrative offices, develop concessions/public space. Renovate Lower Algiers Maintenance Facility.

Contracting:

Engineer: Batture Contractor: TBD

Contracting Strategy: D/B/B

Project Budget:

Total: \$9,861,000 (80% grant funded)

Schedule:

Design NTP: January 2023

Community design input: February – June 2023

Construction Start: December 2024

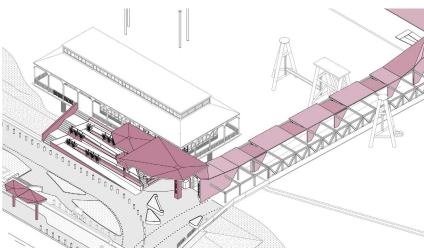
Substantial Completion: September 2025

Status:

Conceptual Design plans submitted

Community input round 2 on conceptual design week of June 17!









Open Projects: Design

Zero Emission Bus Pilot

Purchase of three (3) electric buses and the charging infrastructure. Engineering is included in the purchase.

Contracting:

Engineer: TBD

Contractor: New Flyer

Contracting Strategy: Named partner

Project Budget:

Total: \$5,705,938 (80% grant funded)

Status:

Finalizing grant award

Developing contracting materials for pre-award authority named partner

Reviewed in-route charging site at N.O. East with stakeholders

Schedule:

NTP for Bus Procurement: July 2024

Infrastructure Design 100% complete: December 2024

Construction NTP: Summer 2025

Electric Bus Roll Out: Summer 2026

Operations & Administration Committee Meeting







Open Projects: Planning

Transfer Hubs Programming

Develop standard for hub types of varying sizes and requirements; establish design program for 6 transfer hub locations based on operational and rider requirements

Contracting:

Planning: Manning Architects

Project Budget:

Planning: \$116,000

Schedule:

Project Launch: September 2023

Study Completion: July 2024

Release solicitation for design team(s): Fall 2024

Status:

Completed stakeholder review of draft plan Finalizing programming plan and documentation



Open Projects: Procurement

Name	Number	Solicitation	Status	Budget
Interim Hubs Phase 2 Construction	2022-FA-04	Hardscape, landscape and lighting improvements to interim downtown and NO. East hubs	Bids due 6/28	\$750,000
Carrollton Double Crossover Replacement	2019-FG-01	Installation of track	Re-bid + 3 rd party ICE	\$850,000
Downtown Transit Center	2015-FA-01	100% Design	RFQ release in 07/2024	\$33 million (total project)
BRT East-West Bank Corridor	2021-FG-01	30% Design and environmental	RFQ in review RFQ for 6/2024	TBD TBD
Program Management Services (BRT + CIP)		PM/CM Support	In final review	On-call



Plan/Study	Scope	Status	Budget	Funding Source
Universal Accessibility Study	Roadmap for access to all RTA services regardless of ability, implementation plan and evaluation framework	For Award in June	\$250,000	Local (Operating)
Lo/No Implementation Planning	Evaluate program delivery options; develop future fleet facility plan	For Award in July	\$180,000	Local (Operating)
Transit Stop Inventory Update & Assessment	Update transit stops inventory and ADA compliance; develop improvement program; monitor progress	RTP response in evaluation	\$600,000	Local (Operating)
Fare Modernization Initiative Consultant	Update fare modernization plan; prepare RFP for technology; support implementation	RFP in development	TBD	FTA Grants (80%)





Grants / Funding Request

Grant Program	Funding Request	Status	Federal Amount Awarded	Scope Request
State Capital Outlay FY24-25	\$4,649,299 LA	Submitted	N/A	Matching funds for ferry capital improvement program
All Stations Accessible Program (ASAP)	\$5,600,000 FTA \$1,400,000 RTA	Awarded	Full amount	Design/construction of 41 ADA stations on streetcar routes
FY24 Lo/No Emission + Bus & Bus Facilities	\$31,670,000 FTA \$5,254,000 RTA	Submitted	TBD	25 hybrid 40' buses Repairs + resilience improvements to ENO depot
Transit Oriented Development (TOD) Pilot Program	\$760,000 Fed \$190,000 RTA	Due 7/22	TBD	Develop TOD land-use regulations, station area plans and opportunity sites along BRT





10. Capital Projects Update: Passenger Amenities Program





Passenger Amenities Program

RTA is initiating several projects to improve the amenities available to RTA passengers throughout the system. This includes:

- Algiers Ferry Terminal
- Mobility Hubs Project
- Better Bus Stop Project
- Downtown Transit Center





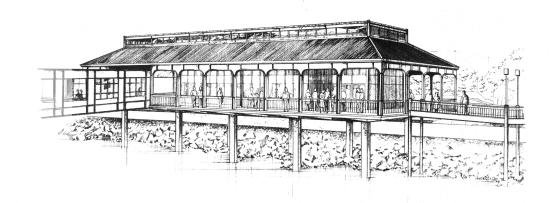
Algiers Ferry Terminal Renovation: Overview

Project Scope:

- Renovate and modernize ferry ramp
- Renovate and modernize terminal
- Develop vision for the uses within terminal
- Add offices spaces for Marine operations
- Renovate Algiers Ferry Maintenance Building
- Paired with project to replace Algiers ferry barges

Budget: \$9.7 Million (FTA + Local)

www.norta.com/algiers-ferry-terminal-renovation



Schedule:

- October 2024 Design complete
- December 2024 Construction start
- December 2025 Building opens





Algiers Ferry Terminal Renovation: Listening Sessions

Top Response: Algiers Terminal today Poor information and signage Lacks public restrooms No ADA access to ferry Lack of commercial uses Limited parking

Future vision for the terminal:

- Information, signage, wayfinding
- Retail/Concessionaire opportunities
- Performance/Event /Community Space
- Public Restrooms
- Public Art/Exhibits







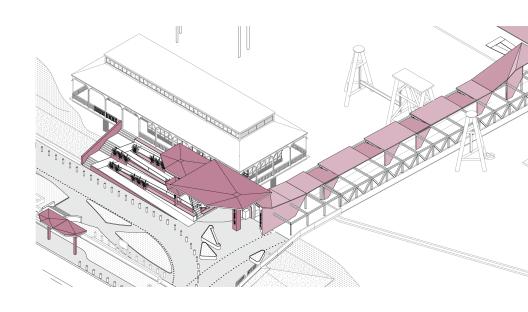




Algiers Ferry Terminal Renovation: Schematic Design Update

Design Plan:

- Improved pedestrian boarding
- Transformed building:
 Main plaza area and central entrance
- Redesigned interior:
 Café/concessions
 2nd floor with office space and a conference room
- <u>Improved site circulation</u> for all users (walking, biking, transit and driving)





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Algiers Ferry Terminal Renovation: Public Outreach

Current Phase:

Schematic Design has been completed and the RTA is planning public outreach sessions to show the design and receive feedback.

The designs are also posted on the website along with an online feedback form.





Algiers Ferry Terminal Renovation

The Algiers Ferry Terminal Renovation Project will result in an updated ferry terminal in Algiers Point that me transit riders and ferry operators, and benefits the Algiers community. A project to replace the Algiers ferry ba place on a similar timeframe to improve operational reliability.

Upcoming Meetings:

1. June 17th, 2024 4pm – 6:30PM Algiers Regional Library

2. June 20th, 2024 11AM – 12PM Virtual

3. June 24th, 2024 5:30PM – 6:30PM Virtual

Visit <u>www.norta.com/algiers-ferry-terminal-renovation</u> for more information





Mobility Hubs Project: OVERVIEW

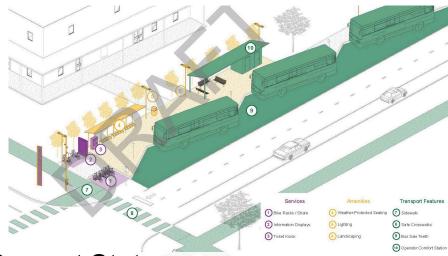
Programming Project Scope:

- Develop "typologies" to classify the mobility hubs into categories
- Establish programming for six identified mobility hubs (including operator comfort station, where ne

Includes outreach to riders, transit operators, ROW stakeholders

Budget: \$22 million (FTA RAISE FY21)

www.norta.com/mobility-hubs-improvement



Current Status:

Completing Programming Study

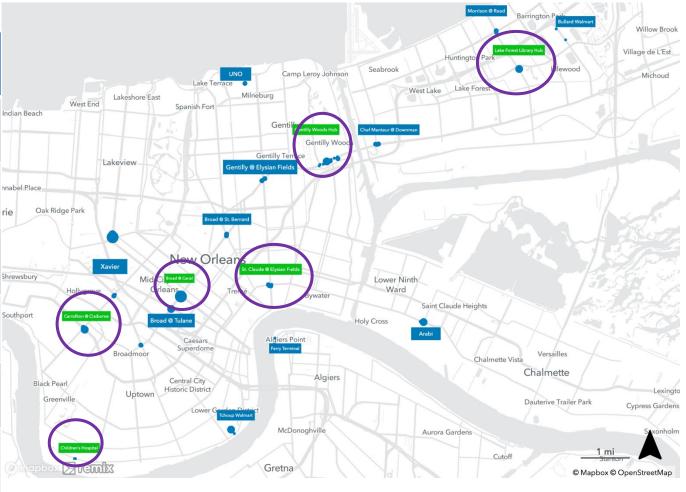
Future Phases:

 Design and Construction for 2-4 hubs (2024 – 2026)



Mobility Hubs Programming Project Initial Hubs for Design + Construction

Location	Hub Category
Gentilly Woods	Major Mobility Hub
Broad / Canal	Transfer Hub
Carrolton / Claiborne	Major Mobility Hub
Elysian Fields / St. Claude	Opportunity Hub
Children's Hospital	Mini Mobility Hub
N.O. East (Lake Forest / Read)	Major Mobility Hub







Better Bus Stop Design

Project Scope:

- Rider engagement about shelter design
- Baseline stop needs assessment & inventory
- Review of shelter installation process
- Apply for future federal funding
- Complete shelter design project (RTA-funded), resulting in a built prototype

Funding: GNOF Next 100 Years Challenge (CBNO) FTA (RAISE FY21)

Project Partners: CBNO, RIDE New Orleans

Status : Completing stakeholder feedback Preparing RFQ for design team (Summer 2024)



Image credit: Ride New Orleans

Questions: info@cbno.org



Downtown Transit Center

Project Scope:

- Build a Downtown Transit Center facility, including a building and bus bays
 - Amenities for passengers, operators and community
 - Resilience and sustainability features
- Corridor from Tulane Av to Toulouse St:
 - Improved to be complete street for safer and better walking, biking and transit

Budget: \$33 million (FTA RAISE FY23)

Status: Advertising (RFQ) for Design Team in late

Summer 2024

https://www.norta.com/downtown-transit-hub









Questions?





11. Authorizations

- Office of Internal Audit and Compliance Confidentiality Policy (GEN 12)
 24-011
- A Cooperative Endeavor Agreement (CEA) between
 Jefferson Parish and the RTA

 24-045





12. Audience Questions & Comments





13. New Business





14. Adjournment

