# Regional Transit Authority

# Operations & Administration Committee





The New Orleans Regional Transit Authority (RTA) hereby declares that, in accordance with La. R.S. 42:17.1 (A)(2)(a)-(c), a meeting will be held on Thursday, December 11, 2025, at 9:00 a.m. The agency's website streams the in-person meeting live, and mask-wearing is encouraged inside the boardroom.

This meeting is accessible to persons with disabilities. To help assure availability, modifications or accommodations linked to a disability must be requested 72 hours before the meeting or hearing. Please direct requests for public meeting accommodations to the Office of Board Affairs, 2817 Canal Street, NOLA 70119, or call 504-827-8341 or by email (rtaboard@rtaforward.org).









1. Call to Order

2. Roll Call





### 3. Consideration of Meeting Minutes

[Operations and Administration Meeting – November 13, 2025]

25-1668





# Agenda

# 4. Committee Chairman's Report





### 5. Chief Executive Officer's Report

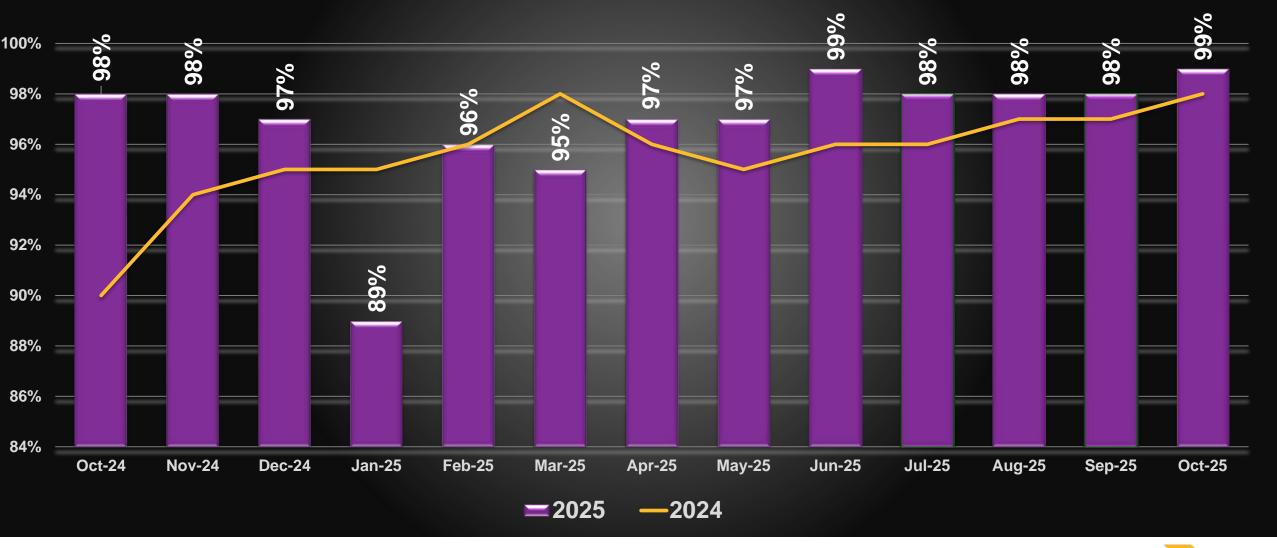




# 6. Chief Transit Officer's Report

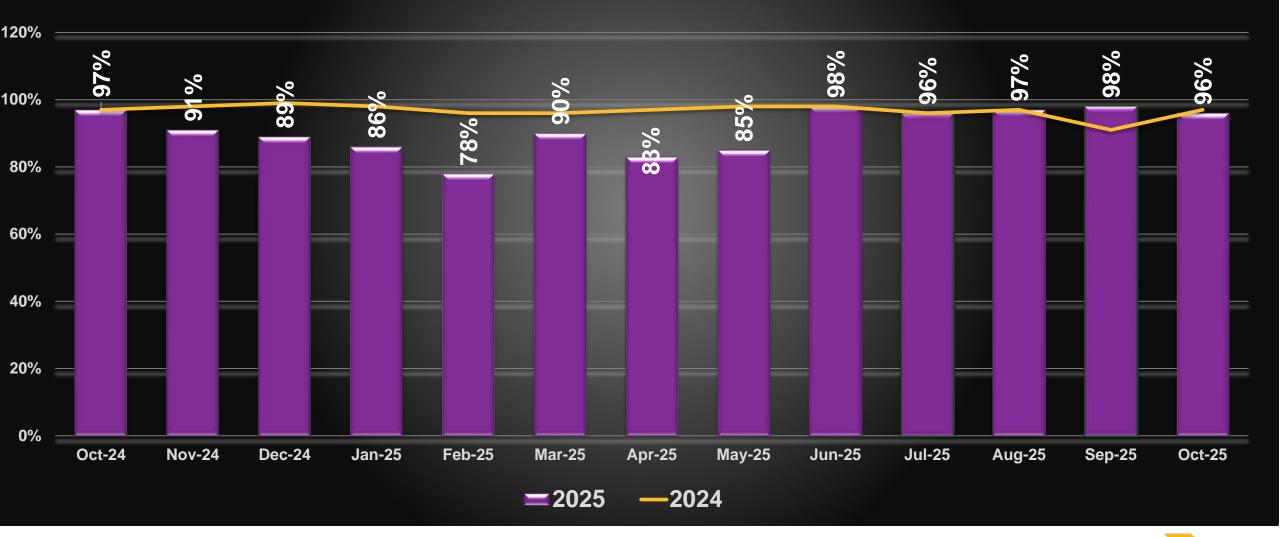


#### TOTAL SERVICE DELIVERY BUS | OCTOBER 2024-2025

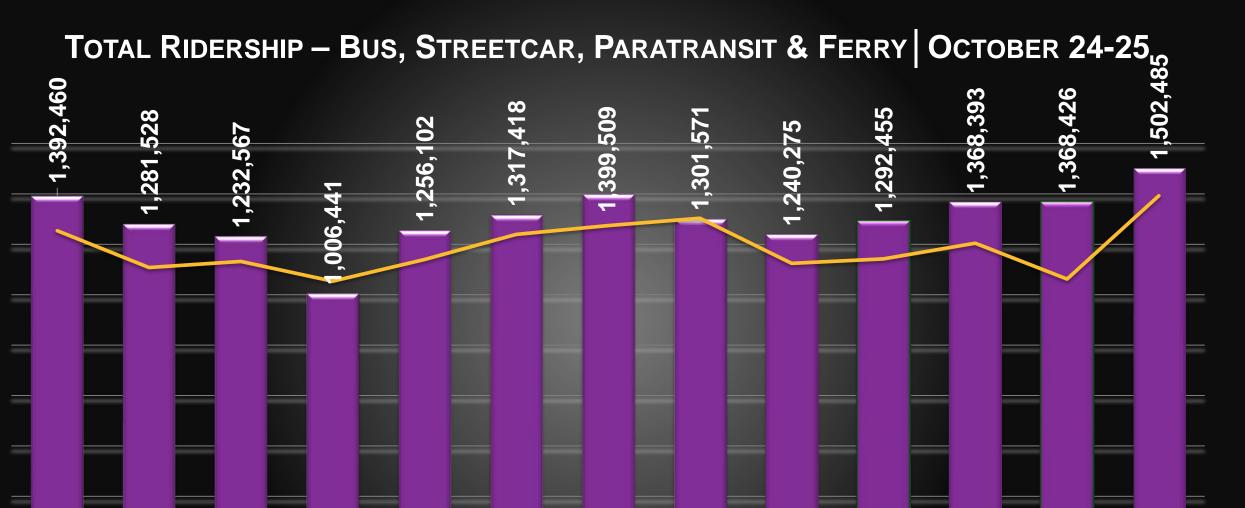




#### TOTAL SERVICE DELIVERY STREETCAR OCTOBER 2024-2025







**=**2025 **-**2024

Apr-25

**May-25** 

Jun-25

Mar-25



Sep-25

Oct-25

Jul-25

Aug-25

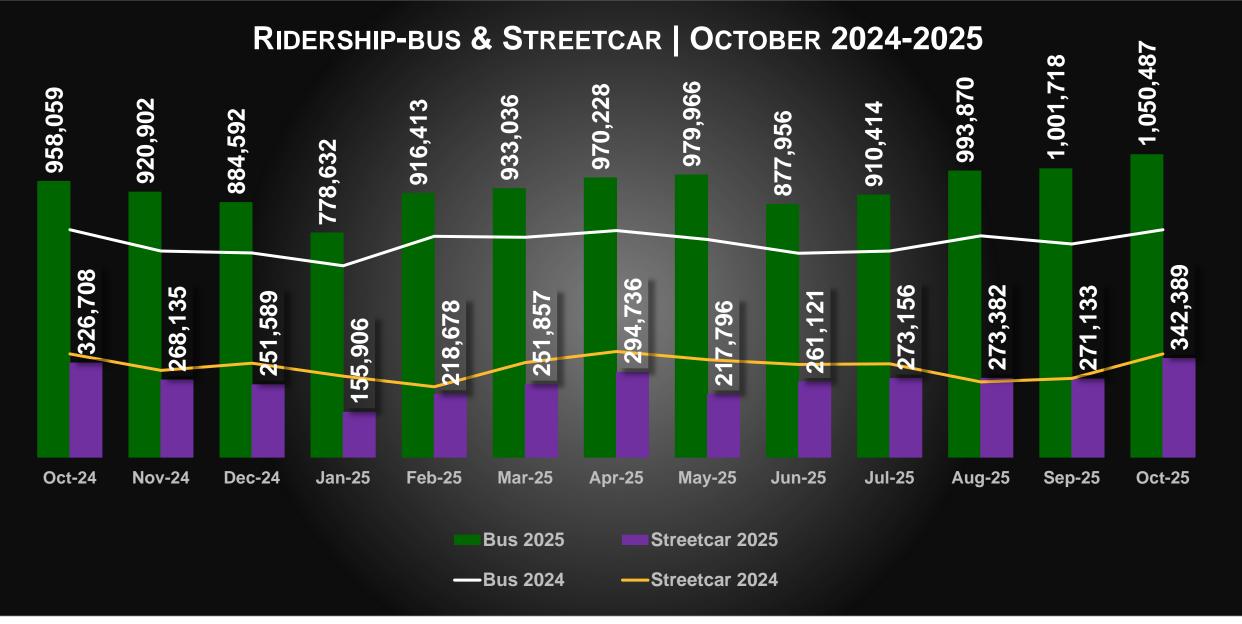
Dec-24

Jan-25

Feb-25

**Nov-24** 

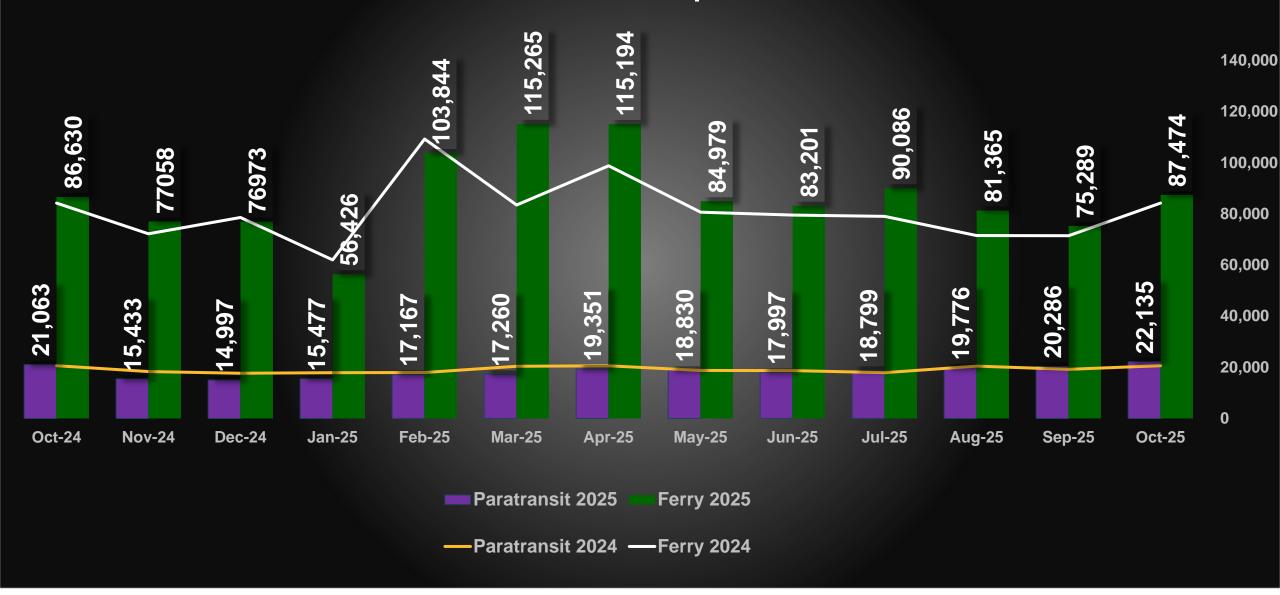
Oct-24







#### RIDERSHIP-PARATRANSIT & FERRY | OCTOBER 2024- 2025



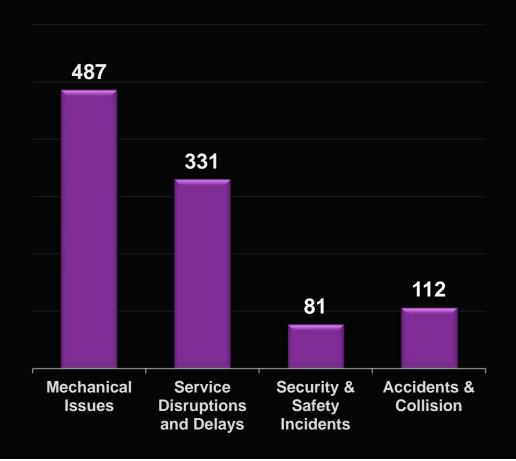


#### **LONG-TERM DETOURS**

ROUTES AFFECTED BY LONG-TERM DETOURS	Cause
11-Magazine	Utility Company Work
31 & 32 Gentilly/Treme	Road Construction
57-Franklin/Freret	Road Construction
61 & 62- Lake Forest/Morrison	Road Construction
80 – Desire/Louisia	Road Construction
84 - Galvez	Bridge Malfunction
91 – Esplanade	Road Blocked
103 – General Meyer	Hole in Street
114A & 114B Sullen/Woodland	Road Blocked

# SERVICE DISRUPTION BY CAUSE BUS & STREETCAR

**Total Causes Recorded = 1003** 

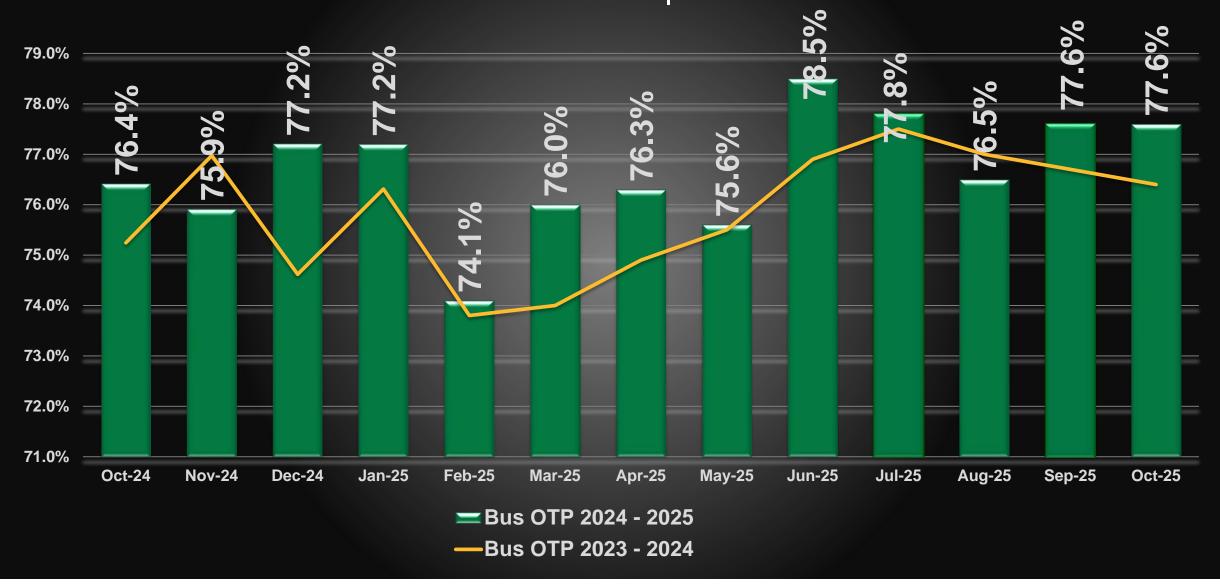


#### \*\*Top causes of service delays:

- 1.Lot Defect- 40%
- 2. Operator Availability- 29%
- 3. Vehicle Availability- 5%

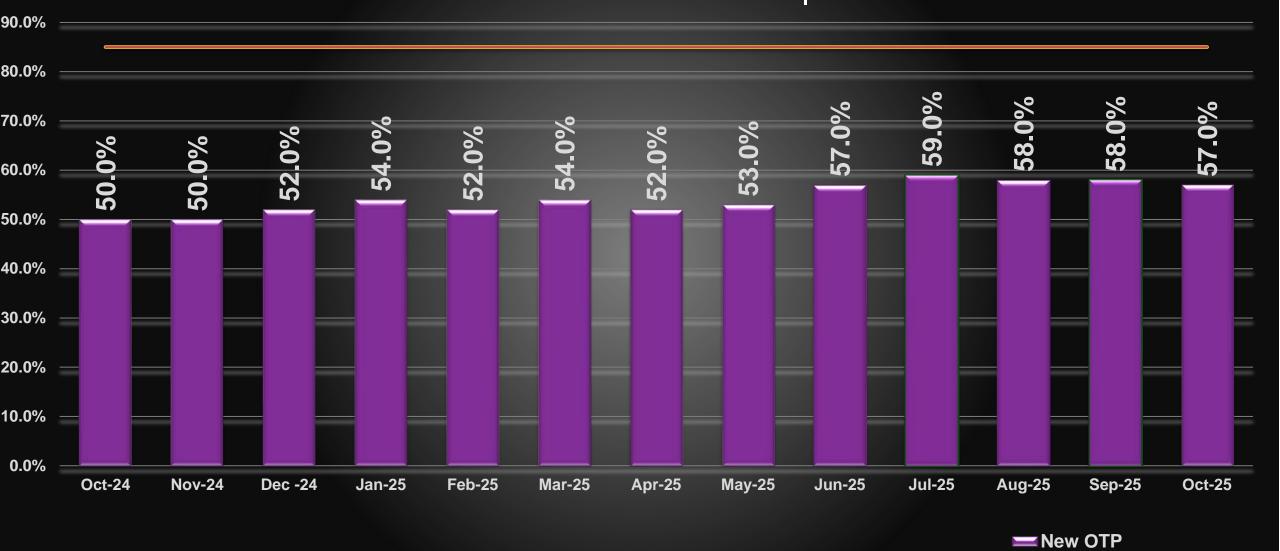


#### ON-TIME PERFORMANCE-BUS | OCTOBER 2024-2025





#### ON-TIME PERFORMANCE-PARATRANSIT OCTOBER 24-25





#### ON-TIME PERFORMANCE-STREETCAR | OCTOBER 24-25

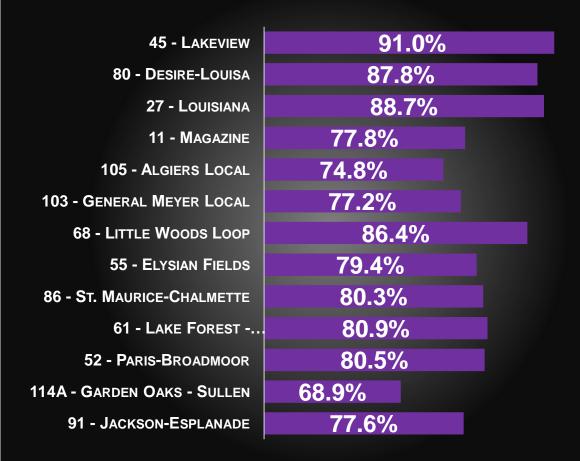


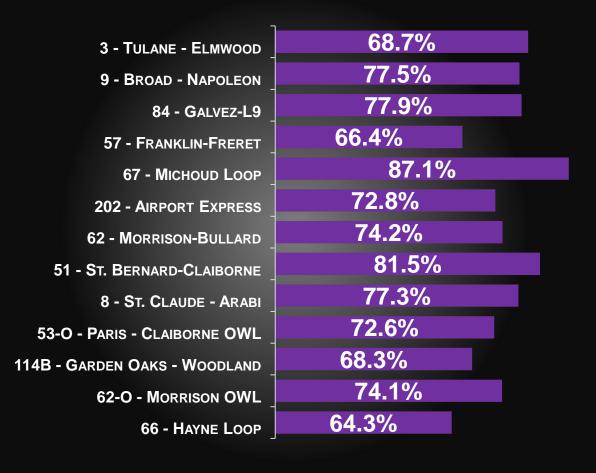
<sup>\*\*</sup> Streetcar OTP may be understated, as bus bridge operations are not fully reflected in on-time performance calculations.

Operations &



#### ON-TIME PERFORMANCE BY ROUTE - BUS | OCTOBER 2025

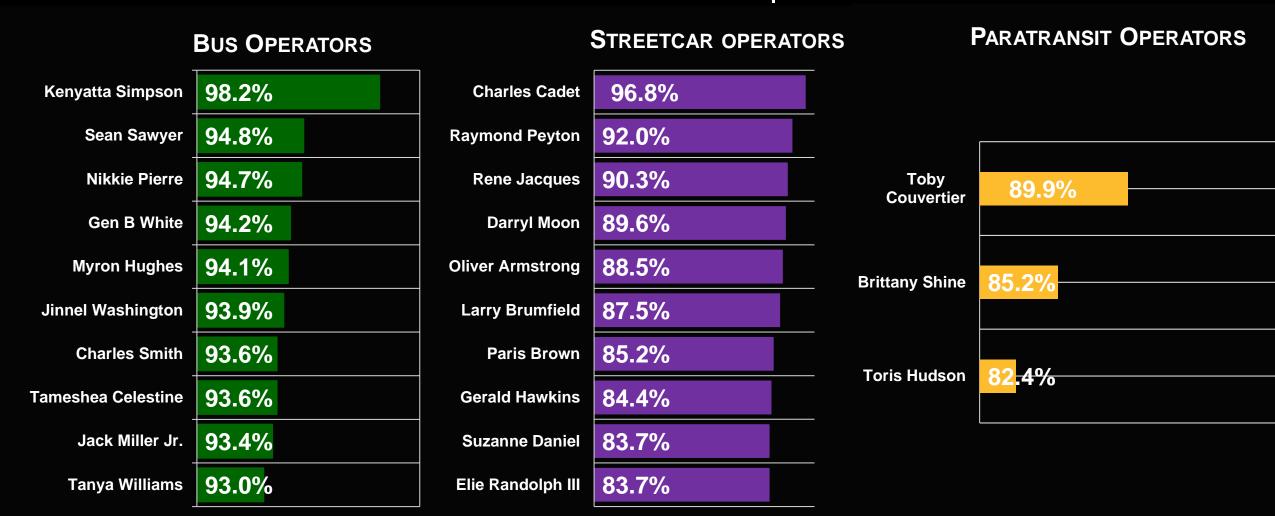




From September to October, 16 of 31 routes improved their On-Time Performance, representing 51.61% of the transit network trending upward. Additionally, 5 previously strong corridors-maintained stability at 85% OTP, serving as reliability pillars for system performance.



#### TOP ON-TIME PERFORMER BY MODE | OCTOBER 2025





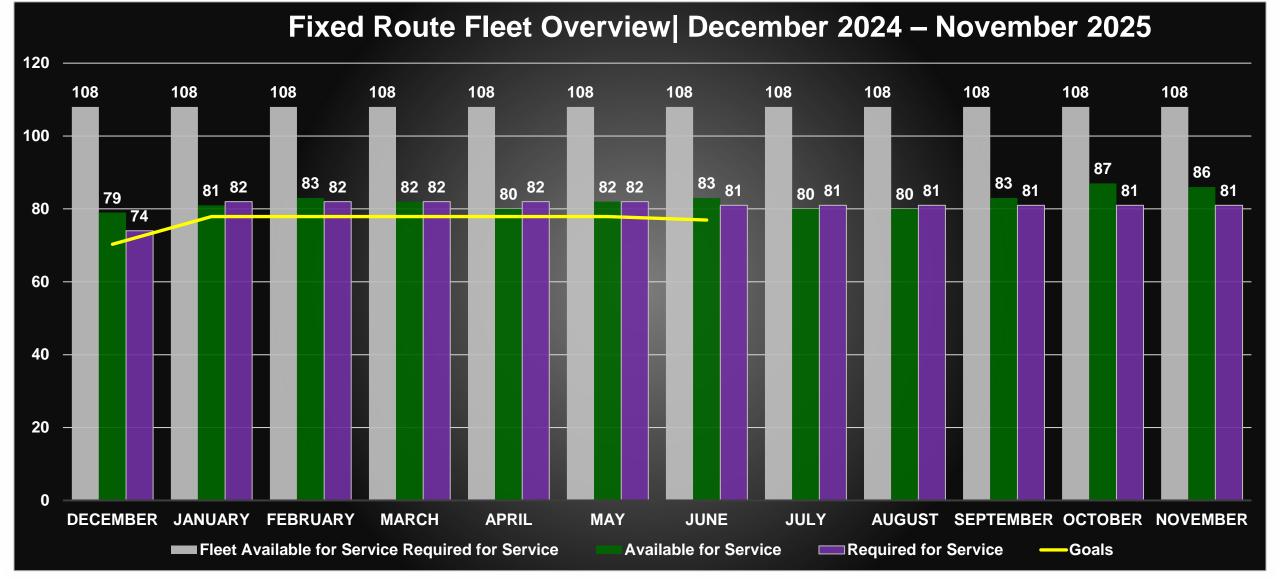
# Questions?





# 7. Chief Asset Manager Officer's Report

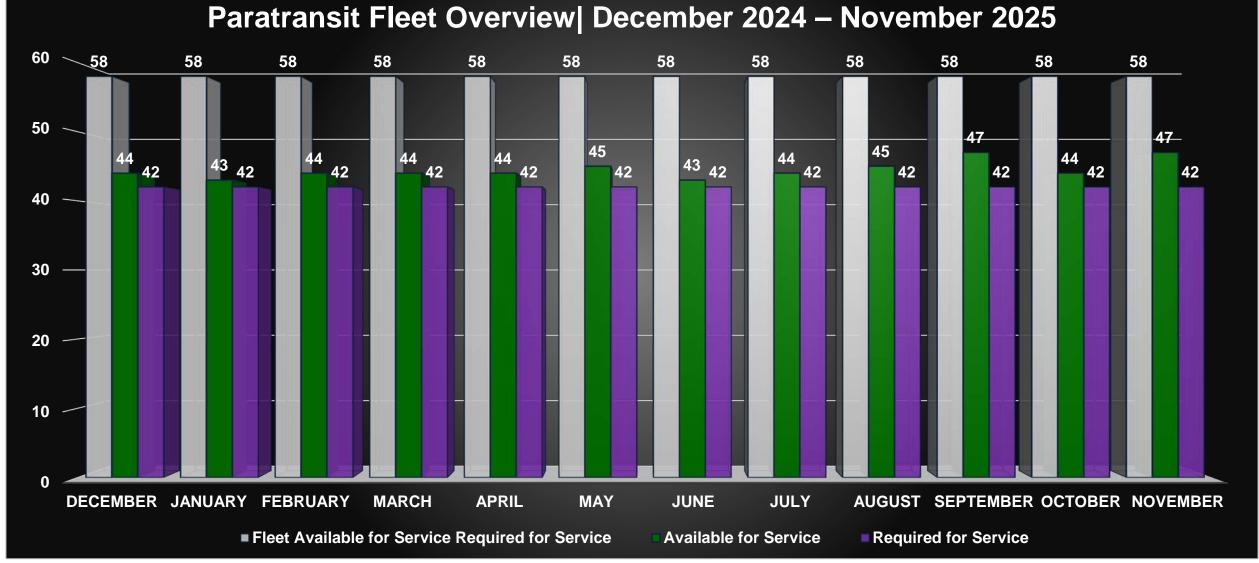




Bus Fleet Availability: For November, the number of available buses decreased by 1 from the prior month.

\*\*RTA\*\*\*

\*\*Counting \* Administration Counting\*\*

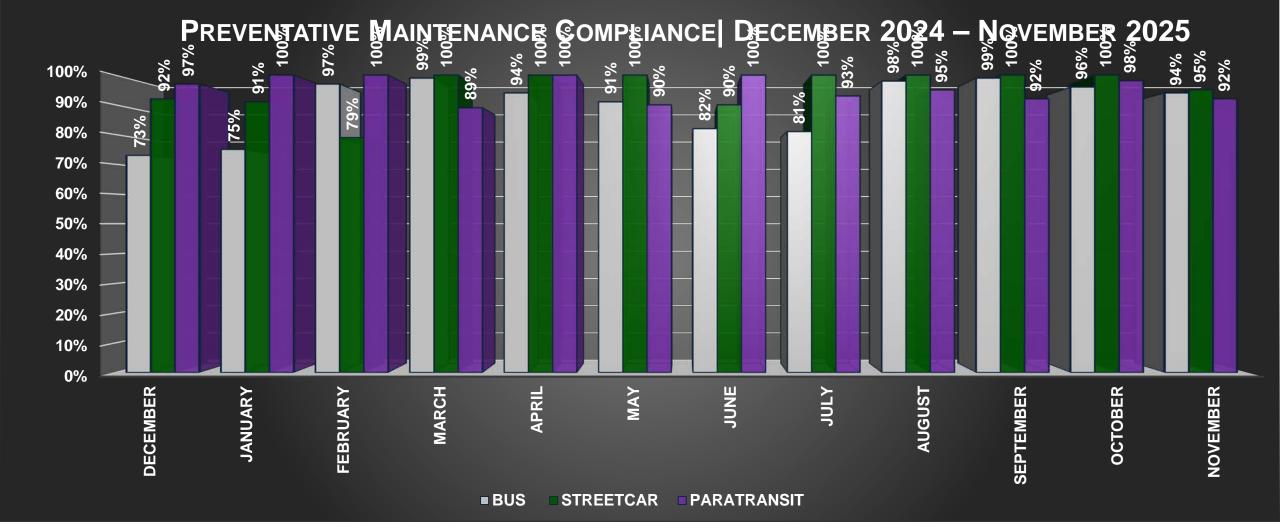


PARATRANSIT FLEET AVAILABILITY: Paratransit availability increased by 3 from the previous month.

RTA

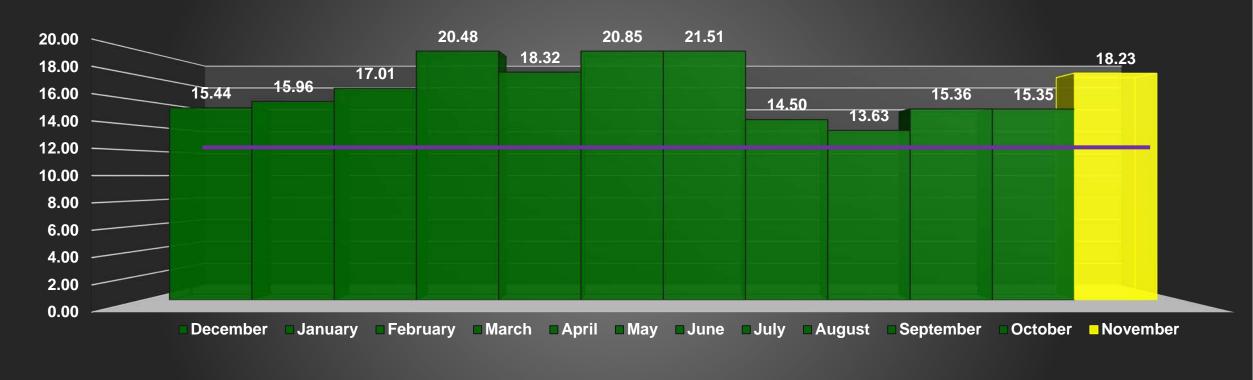


**STREETCAR FLEET AVAILABILITY**: Streetcar availability for both the Green cars and Red cars remained consistent with the previous month.



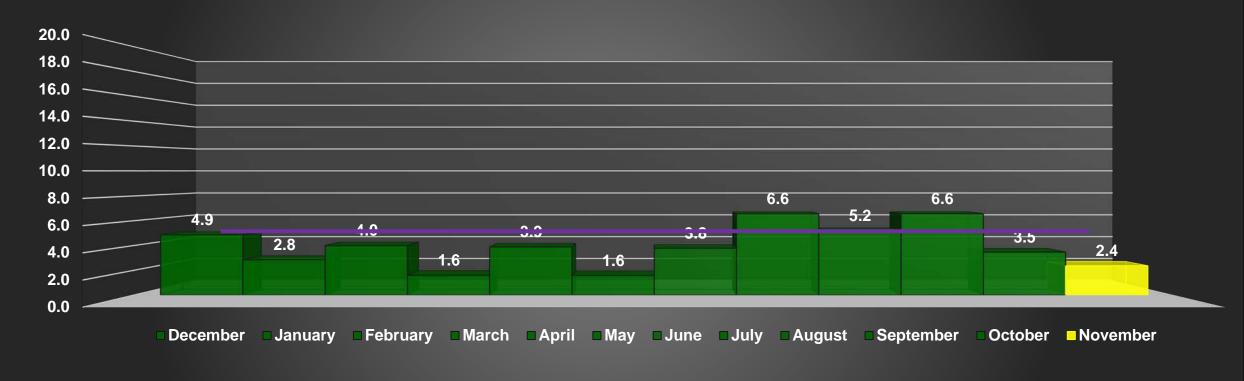
PREVENTATIVE MAINTENANCE COMPLIANCE Bus, Streetcar, and Paratransit: Fixed Route PM Compliance decreased by 2% for November. We are investigating an issue with our maintenance reporting interface. Streetcar PMs decreased by 5% and Paratransit PMs decreased by 6% from the previous month. Our PM Compliance goal remains at 90%.

#### ROAD CALLS PER 100K MILES BUS I NOVEMBER 2025



**ROAD CALL MILEAGE:** Fixed Route bus road calls per 100,000 miles have increased by 2.88 from the previous month with the goal still set at under 13.

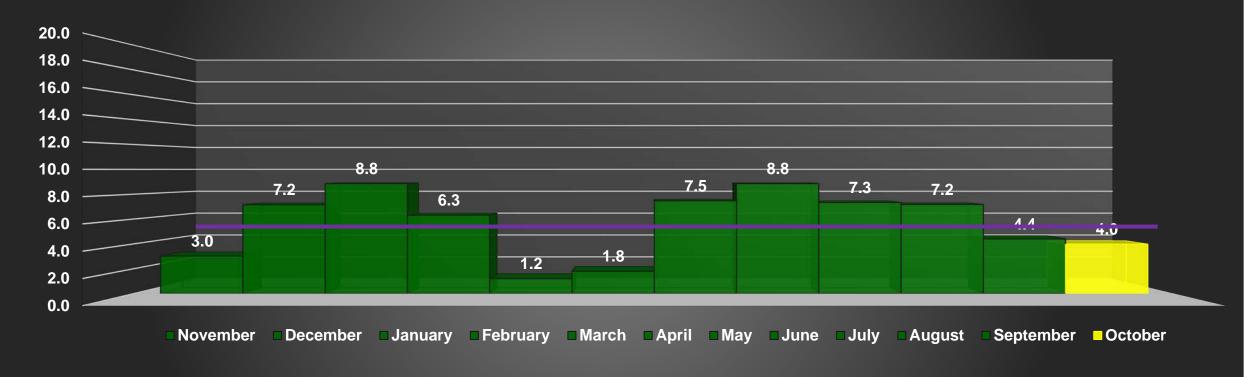
#### ROAD CALLS PER 100K MILES PARATRANSIT I NOVEMBER 2025



**ROAD CALL MILEAGE:** Paratransit decreased the number of road failures by 1.1 from the previous month, with a goal of under 5 for chargeable mechanical road failures per 100,000.



#### ROAD CALLS PER 100K MILES STREETCAR I OCTOBER 2025



**ROAD CALL MILEAGE:** Streetcar increased the number of road failures by 3.0, with a goal of under 5 for chargeable mechanical road failures per 100,000 miles.



# **Updates**

- Vehicle Auction
- Procurements
  - Oil and lubricants contract
  - Janitorial CEA



# Questions?





### 8. Chief Safety/Security Officer's Report





#### Public Safety Report: Crimes - October 2025

Type	Monthly Totals	YTD Totals
Part 1	1	7
Part 2	2	44
Totals	3	51

Year-Over-Year Comparison (January – October)			
	2024	2025	% Change
Count	49	51	4.1%
Incident-to-System Boardings*	1: 242,105	1: 253,739	-4.8%

<sup>\*</sup> Based on system ridership for the period **January 1 – October 31** in 2024 and 2025—11,863,164 and 12,940,704, respectively.

PART 1 crimes: homicide, aggravated battery, aggravated assault, arson, burglary, (attempted) motor vehicle theft, larceny, rape.

PART 2 crimes: disorderly conduct, disturbing the peace, fighting, public drunkenness, DUI, embezzlement/fraud, forgery/counterfeiting, criminal damage, narcotic drug laws, threats, receiving stolen property, sex crimes, simple battery, weapon violations.

Note: Homicides that occur on RTA property are investigated by other law enforcement agencies. These cases are shown here for public information; however, the cases are reported by the outside agency and are not included in RTA crime statistics.



#### Public Safety Activity Report - October 2025

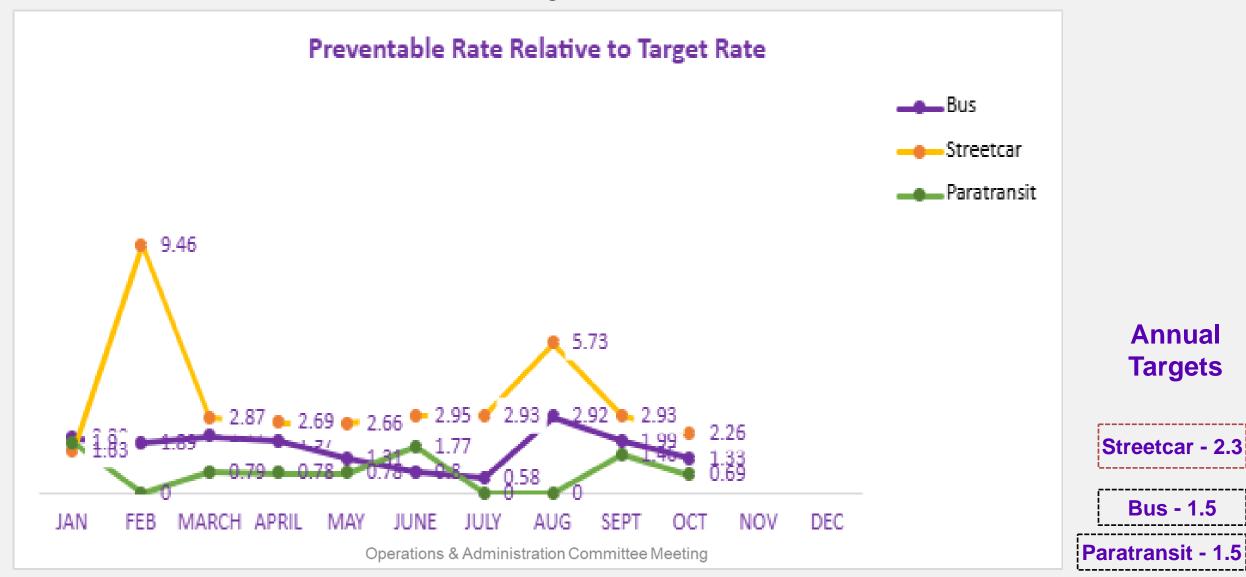
Transit Police			
Activities	Monthly Totals	YTD Totals	
Arrests	4	13	
Summons	0	8	
Calls for Service	7	103	
Boarding Inspections	214	2,130	
Ride Alongs	12	111	
Citations	5	30	
Written Warnings/Reports to Follow	5	126	

Crisis Intervention / Public Safety Team			
Activities	Monthly Totals YTD Total		
Unhoused Contacts*	95	719	
Referrals	1	16	

<sup>\*</sup> Conducted in partnership with Transit Police



#### Preventable Safety Events - October 2025





#### Safety Report - October 2025

#### **Preventable Safety Events by Mode** Monthly Year-Over-YTD 2025 Mode Rate<sup>1</sup> **Total** Year Bus 1.33 86 **73** Streetcar -2.26 **Collisions** 25 19 Streetcar – Other State 0 Reportable **Paratransit** 0.69 0 10 25

Workplace Injuries			
Type	Monthly Total	YTD 2025	Year-Over- Year
OSHA Recordable <sup>2</sup>	1	9	15
OSHA Reportable	0	0	0

2. RTA follows <u>OSHA guidance</u> on recordable and reportable incident types.



<sup>1.</sup> Preventability rate = number of collisions deemed preventable based on agency standards per 100,000 revenue miles per mode. RTA's current goals are <2.3 for streetcar and <1.5 for bus and paratransit.

# Questions?





### 9. Authorizations

Advertising Content Policy (COM 2) Amendment #1

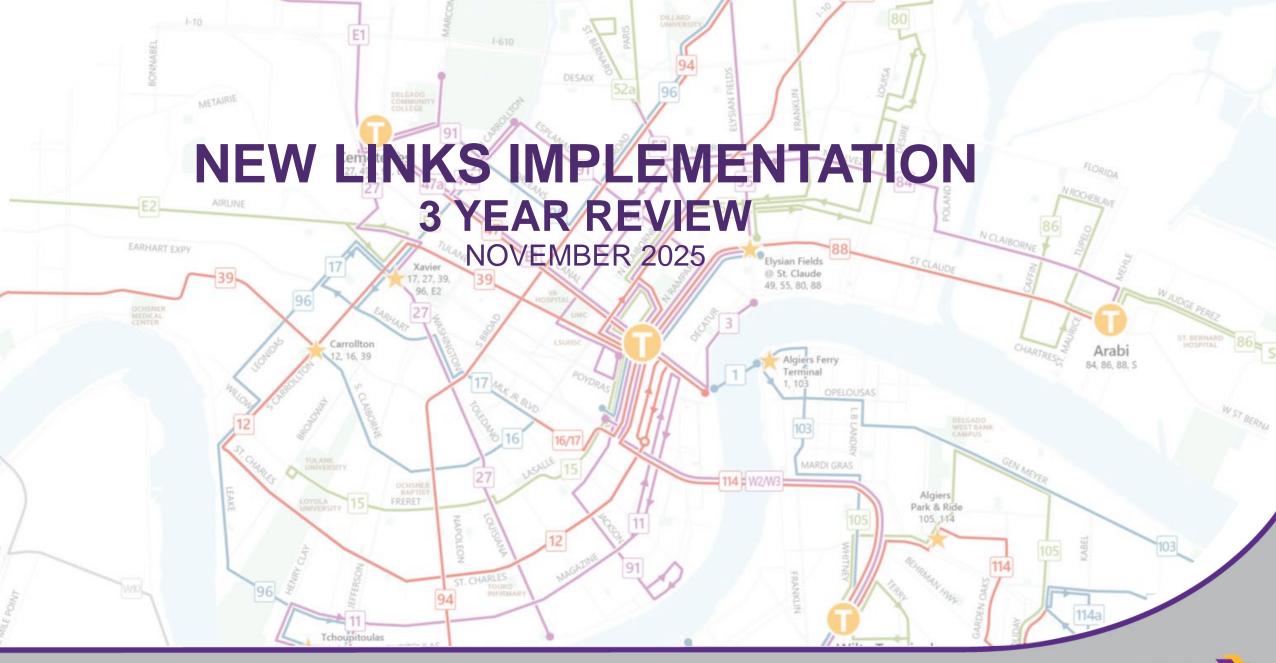
25-161





# 10. Update: A Post-Launch Assessment of the Network Redesign





### CONTENTS

What Happened
What Does the Data Tell Us
What Did the Community Tell Us
What's Next



### WHAT HAPPENED

- How did we get here?
- Original goals
- Lessons learned
- Post Implementation



### **HOW DID WE GET HERE?**

The Call for Change

SMP Adopted **New Links Plan Begins** 

Hard Rock Hotel

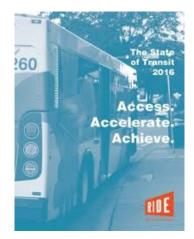
New Links Plan Adopted

**COVID-19 Pandemic** 

New Links Implemented

**Sept. 2022** 

Nov. 2016



RIDE and other stakeholders urge the creation of a comprehensive, regional redesign of the bus routes **March 2018** 



The RTA Board adopted the Strategic Mobility Plan (SMP): Action to Complete Network Redesign by 2022 Nov. 2018



Project was led by Regional Planning Commission (RPC) to be a truly regional effort





**March 2021** 



Board adopts New Links plan and final recommendations and directs staff to begin implementation.

Some changes included in June 2021 "Return to Service" schedule update



### **NEW LINKS GOALS**

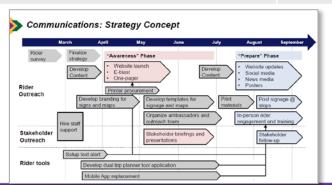
Prioritize communities of need	Focus resources on transit-dependent populations (reallocate service from streetcar to bus)
	Increasing midday, weekend, and overnight service to accommodate workforce schedules
<b>Grow ridership</b>	Improved frequency in high ridership corridors
	Improve efficiency of route design (reduce duplication and deviation)
Be regional	Better regional connections w/ Jefferson & St. Bernard Parishes
	Develop transfer "hubs"



### IMPLEMENTATION LESSONS LEARNED

Internal (RTA)	External (Community)
WE CAN DO BIG THINGS!	REACHING ALL RIDERS IS REALLY, REALLY HARD!
Understand all resources needed and available (budget, people, and vehicles)	Manage pace of change (when possible) (new hubs, new app, and new routes)
Time and timing of infrastructure buildout (hubs and signage)	Need a consistent process to identify, review and implement changes
Successful change <u>requires</u> stronger cross-departmental collaboration	Many tools new to RTA were deployed (with varying degrees of success)



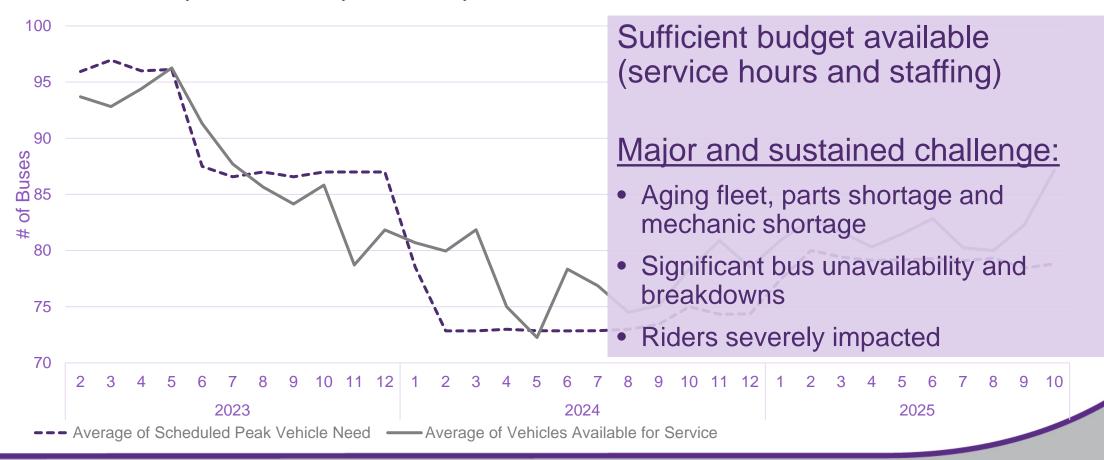






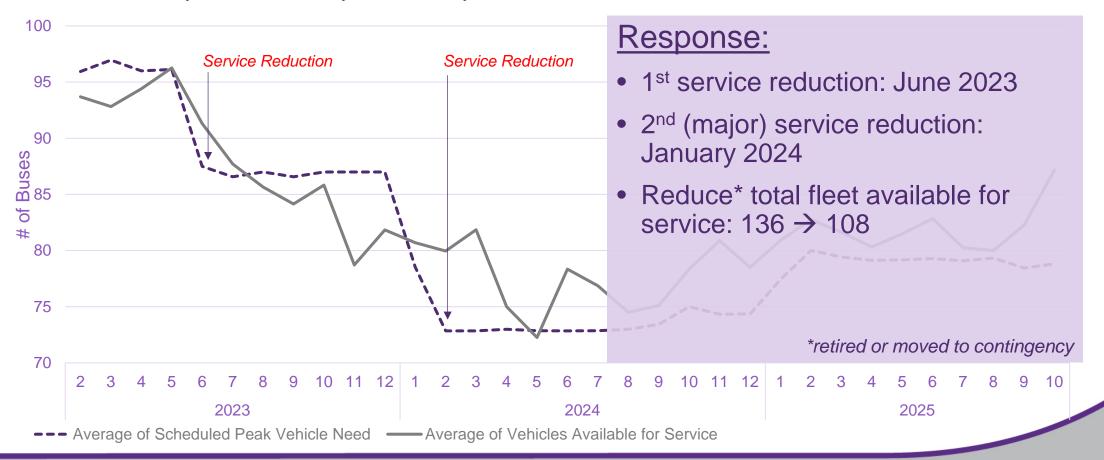
### POST-IMPLEMENTATION: BUS AVAILABILITY CRATERS

Bus Availability and Reliability - Weekday 2023-2024



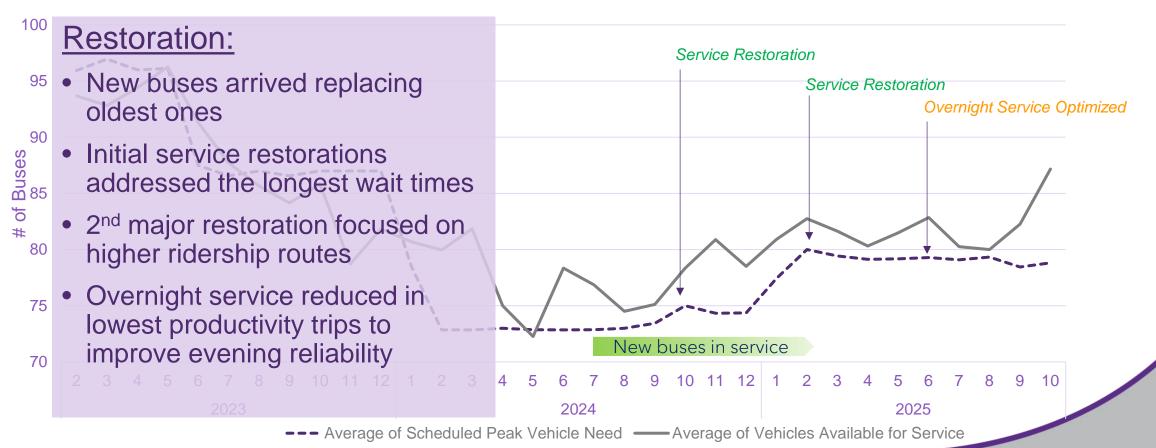
### POST-IMPLEMENTATION: SERVICE AND FLEET REDUCTIONS

Bus Availability and Reliability - Weekday 2023-2024



### **POST-IMPLEMENTATION:**CAUTIOUS RESTORATION

Bus Availability and Reliability - Weekday 2024-2025





# **POST-IMPLEMENTATION:**CONTINUOUS IMPROVEMENTS



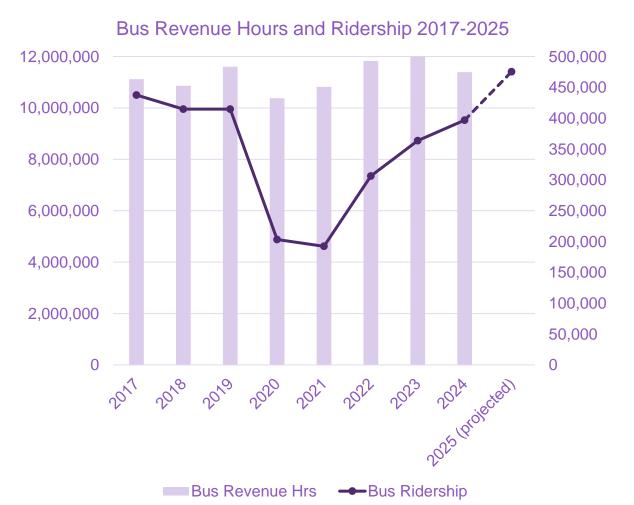
# WHAT DOES THE DATA TELL US

#### Service Performance:

Ridership Service Delivered Job Access



### SERVICE PERFORMANCE: ANNUAL SERVICE & RIDERSHIP



#### Streetcar Revenue Hours and Ridership 2017-2025 12,000,000 500,000 450,000 10,000,000 400,000 350,000 8,000,000 300,000 6,000,000 250,000 200,000 4,000,000 150,000 100,000 2,000,000 50,000 0

---Streetcar Riders

SC Revenue Hrs



### RIDERSHIP: 2022 – 2025 OVERVIEW

#### Bus Ridership by Month and Year



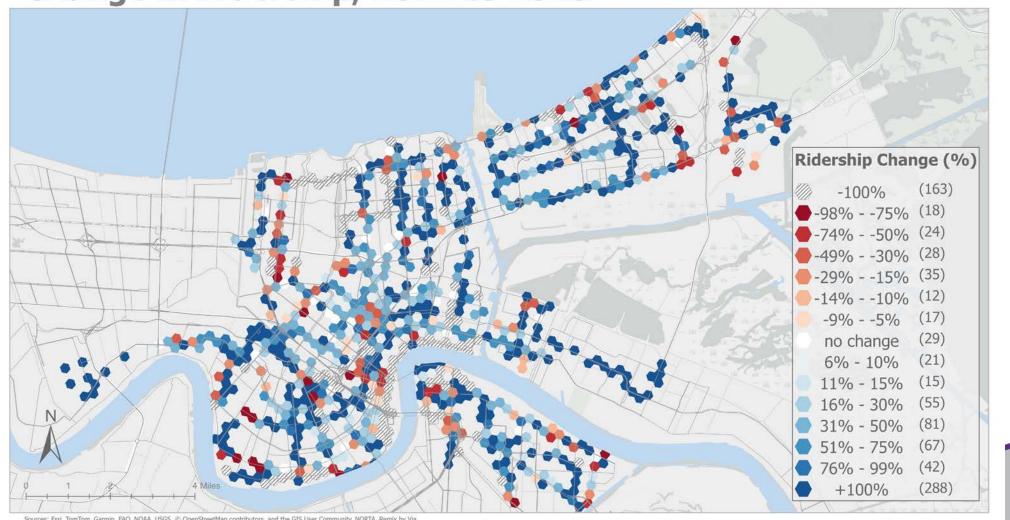
#### Streetcar Ridership by Month and Year





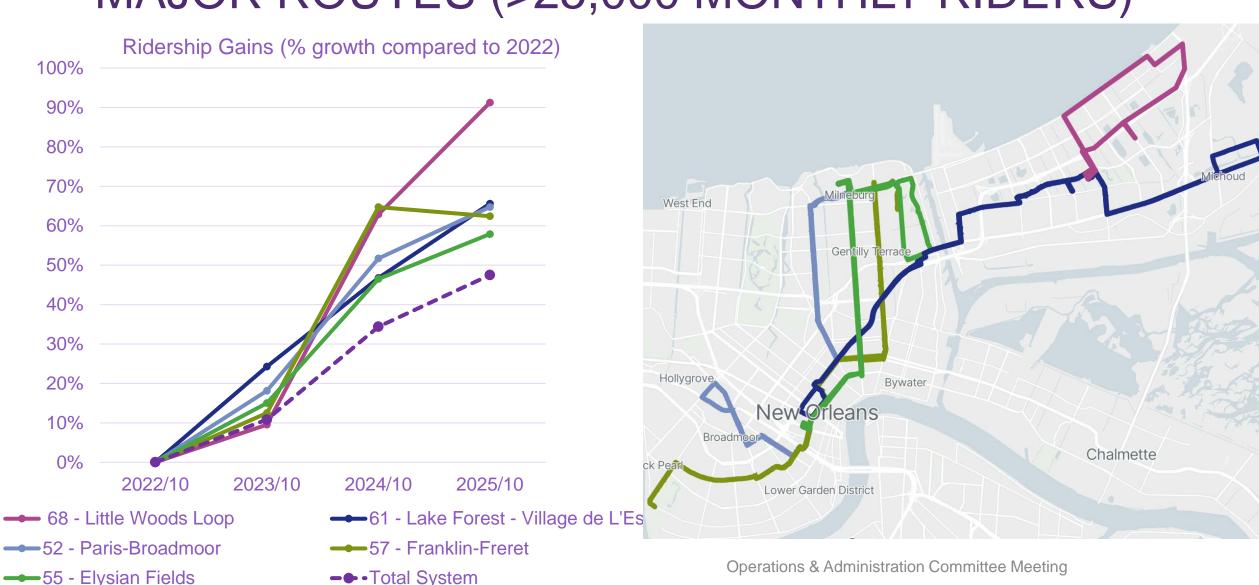
### **RIDERSHIP: 2022-2025 (BUS ONLY)**

Change in Ridership, 2022 to 2025





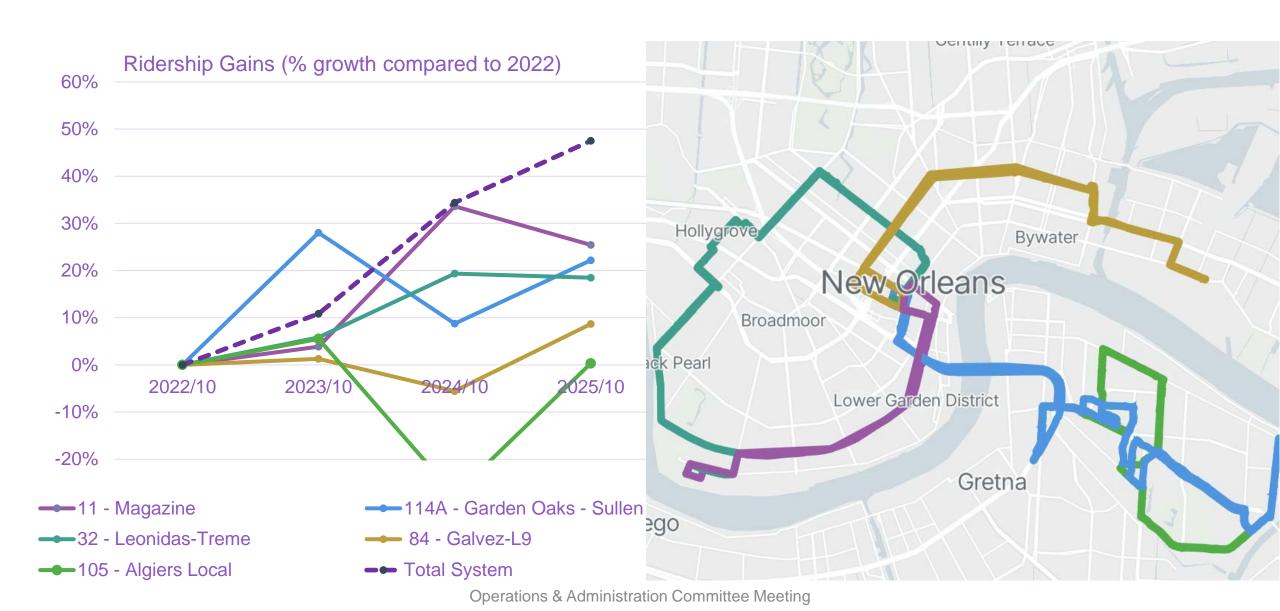
# RIDERSHIP: GREATEST GROWTH MAJOR ROUTES (>25,000 MONTHLY RIDERS)



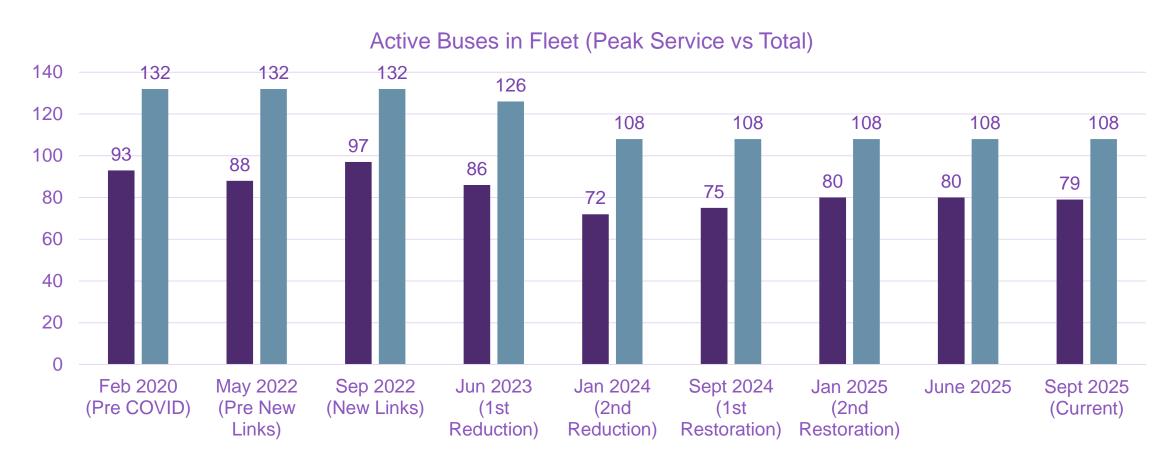
# RIDERSHIP: GREATEST GROWTH MINOR ROUTES (<25,000 MONTHLY RIDERS)



### **RIDERSHIP: LOWEST GROWTH**



### SERVICE DELIVERY: VEHICLES SCHEDULED 2022-2025



# SERVICE DELIVERY: FREQUENCIES

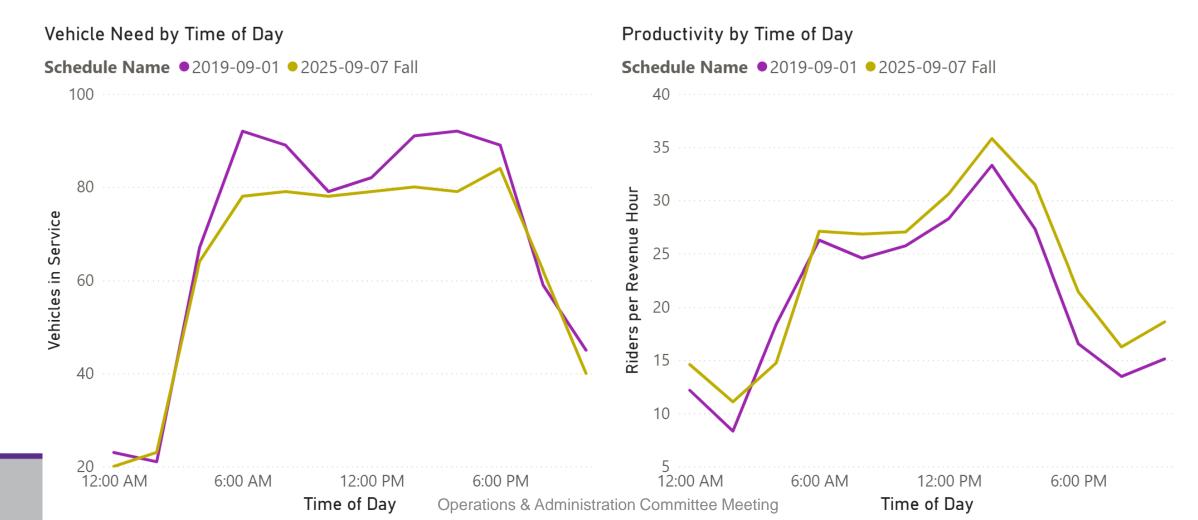
• Some increase in frequencies in parts of the East, parts of Algiers, MidCity and Hollygrove

Reduced bus fleet severely limits ability to reach full potential



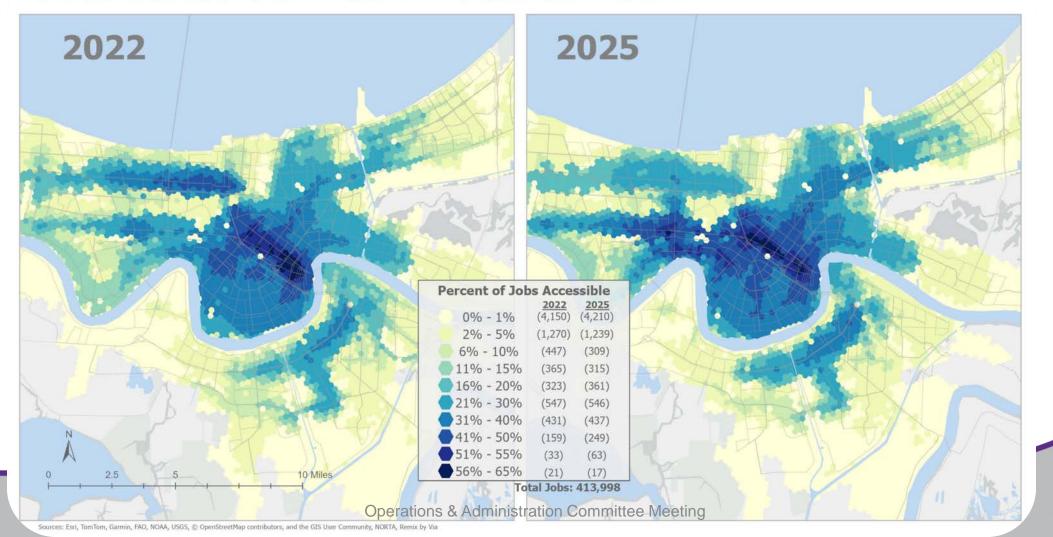
# SERVICE DELIVERY: MIDDAY SUPPLY & DEMAND

In 2019 (pre-COVID), service dropped midday (9a-2p), but demand has only increased during that time



### **JOB ACCESS IN REGION**

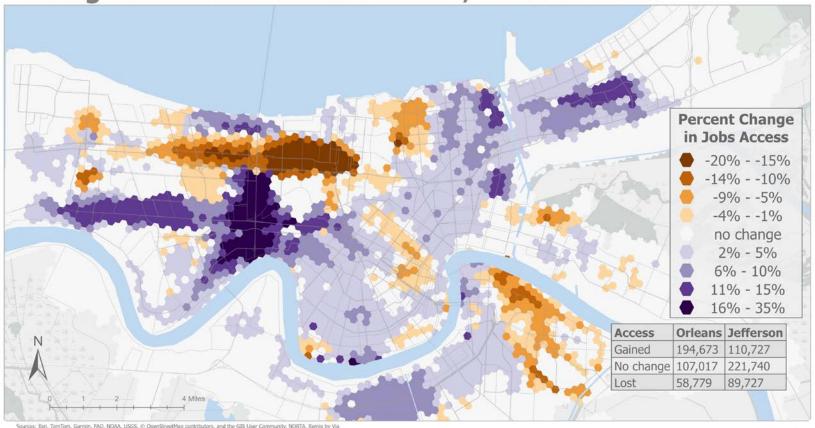
#### Jobs accessible in 60 minutes at 7:00AM





### **JOB ACCESS IN REGION**

Change in Jobs Access at 7:00AM, 2022 to 2025



#### **Observations:**

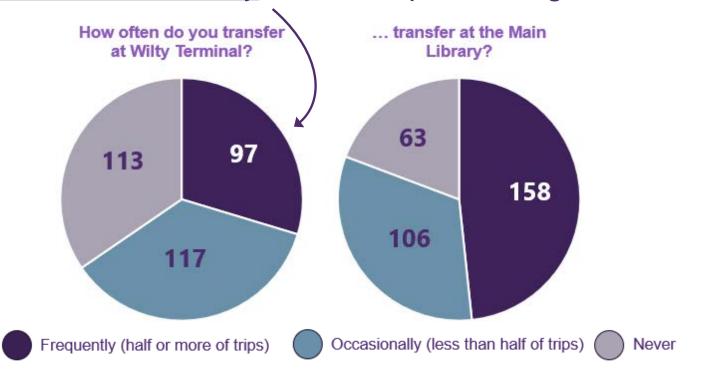
- Gains in:
  - N.O. East
  - Pontchartrain Park
  - Desire
- Losses in:
  - Algiers
  - St Anthony
- JP Transit changes had big effects in:
  - Veterans Blvd / Canal St
  - Causeway Blvd



### JOB ACCESS: FOCUS ON WILTY TERMINAL

All routes in Algiers now deviate to Wilty Terminal.

This has <u>increased travel time</u> from Algiers to downtown jobs, but it is a <u>highly used transfer facility</u> and an important regional connection.



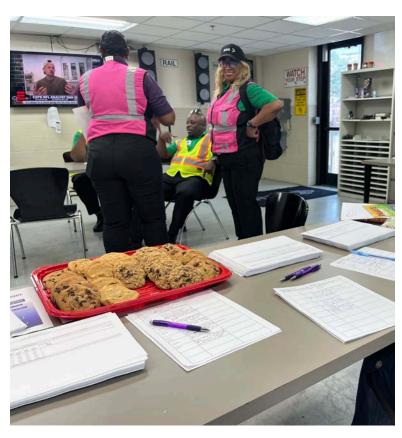


# WHAT DID THE COMMUNITY TELL US

- Operations and Operator Feedback
- Rider Feedback



### **OPERATIONS FEEDBACK: SUMMARY**



- All day service causes strain on bus fleet
- Longer routes can amplify effect of breakdowns
- More service on weekends and overnight means:
  - Fewer operators get weekends off
  - More operators have to work overnight



### **OPERATOR FEEDBACK: SURVEY**

Results from October 2025 survey, 28 responses:

#### From a rider perspective, New Links made the passenger experience...





### RIDER FEEDBACK: SURVEYS OVER TIME





# NEW LINKS GOALS REVISITED SUBJECTIVE ASSESSMENT

Prioritize communities of need	Focus resources on transit-dependent populations (reallocate service from streetcar to bus)	
	Increasing midday, weekend, and overnight service to accommodate workforce schedules	
Grow ridership	Improved frequency in high ridership corridors	
	Improve efficiency of route design (reduce duplication and deviation)	
Be regional	Better regional connections w/ Jefferson & St. Bernard Parishes	
	Develop transfer "hubs"	



### **NEXT STEPS**

Actions	Timeframe
Continue Area Service Improvement Plans	Algiers: Aug 2025 - June 2026 New Orleans East: Mar 2026 - Jan 2027
Launch and Learn from Rider Satisfaction Survey	Q1 and Q3 2026
Large-scale Origin-Destination Survey	Late 2026 (last one was in 2019!)
Restore Fleet back to 140 buses	Now through 2027
Build passenger facilities	Now through 2028
Update Service Standards	Late 2026

HAPPENING NOW!

Norta.com/algiers



### QUESTIONS?





### 11. New Business





#### 12. Audience Questions & Comments





### 13. Adjournment

