

1/5/2023

## **Change Order Justification**

### **Explanation**

Security Experts and Leaders (SEAL) will continue to provide transit security services on a month-to-month basis to RTA until a new contract is awarded. On average, RTA pays \$25,872 to SEAL per week for transit security services.

Security service was added to the Lake Forest & Read Boulevard hub in September.

**Previous Change Order Available Balance: \$4,460.14**

This balance is what the PO showed as of 1/5/2023.

### **Calculation**

SEAL will invoice us \$336,336.00 (estimated funds needed starting November 14, 2022 invoices through March 31, 2023, at an average rate of \$25,872/week for ≈ twenty weeks) = \$517,440

$\$22/\text{hr rate} \times 24 \text{ hrs per day} = \$528 \text{ per day} \times 7 \text{ days} = \$3696 \text{ weekly}$

$\$3696 \times 7 \text{ hubs (Willow Barn, Duncan Plaza, Lake Forest, Admin Front Desk, NOLA East, Rear Gate, Money Room)} = \$25,872 \text{ weekly} \times 20 \text{ weeks} = \$517,440$

**Total requested Change Order amount: \$517,440**