

Independent Cost Estimate (ICE)

INDEPENDENT COST ESTIMATE SUMMARY FORM

Project Name/Number: Interim HUBs (Downtown and ENO) Phase II / 2022-FA-04

Date of Estimate: 2/23/2024

Description of Goods/Services:

Engineering Professional Services During Construction

☒ New Procurement

☐ Contract Modification (Change Order)

☐ Exercise of Option

Method of Obtaining Estimate:

Attach additional documentation such as previous pricing, documentation, emails, internet screen shots, estimates on letterhead, etc.

☐ Published Price List (attach source and date)

☐ Historical Pricing (attach copy of documentation from previous PO/Contract)

☐ Comparable Purchases by Other Agencies (attach email correspondence)

☒ Engineering or Technical Estimate (attach)

☐ Independent Third-Party Estimate (attach)

☐ Other (specify) N/A (attach documentation)

☐ Pre-established pricing resulting from competition (Contract Modification only)

Through the method(s) stated above, it has been determined the estimated

total cost of the goods/services is \$ 464,326.28

The preceding independent cost estimate was prepared by:

Interim Director of Capital Projects

Name

Christopher H. Cook

Signature



New Orleans Regional Transit Authority (RTA)
Interim Downtown Transit Hub - Phase 2
Construction Cost Estimate
10/12/2023

GOTECH, INC.
Consulting Engineers

Scope	Item	Unit	Quantity	Unit Price	Total Price
CIVIL	Mobilization	LS	LS	\$15,000.00	\$15,000.00
	Sawcut Existing Concrete Pavement	LF	75	\$20.00	\$1,500.00
	Concrete Removal	SF	4671	\$5.00	\$23,355.00
	4" Concrete Pavement	SF	6720	\$12.00	\$80,640.00
ELEC. & LIGHTING	Equipment Price Only - for all project lighting equipment (lighting fixtures, poles, brackets, bollards, etc), excluding subcontractor markup, taxes, freight, installation and connection (lot)	LS	LS	\$38,607.10	\$38,607.10
	Taxes and Contractor markup only for the project lighting equipment	LS	LS	\$9,651.78	\$9,651.78
	Freight Only for the project lighting equipment (4% of equipment package price)	LS	LS	\$1,544.28	\$1,544.28
	Installation and connection cost for project lighting equipment (includes piles, foundations, anchor bolts, installing equip, and connecting to curcuiting)	EA	25	\$2,000.00	\$50,000.00
	Photocell (furnished, installed, and connected)	EA	1	\$1,100.00	\$1,100.00
	Equipment rack (furnished and installed)	EA	1	\$2,350.00	\$2,350.00
	Utility meter pan (furnished, installed, and connected)	EA	1	\$800.00	\$800.00
	Service-entrance-rated, main, safety switch (furnished, installed, and connected)	EA	1	\$2,250.00	\$2,250.00
	Grounding apparatuses (ground round, grounding connectors, grounding conductor, etc.) (furnished, installed, and connected)	EA	1	\$2,375.00	\$2,375.00
	Incoming, underground, service-lateral feeder from Entergy to the utility meter pan (furnished, installed, and connected)	EA	1	\$22,000.00	\$22,000.00
	All required underground, lighting-circuit raceways and electrical cables (furnished, installed, and connected) (lot)	EA	1	\$83,000.00	\$83,000.00
	Underground-conduit stubout for future digital displays (furnished, installed, and connected)	LS	LS	\$10,000.00	\$10,000.00
	Honey Locust (30 gal.)	EA	6	\$350.00	\$2,100.00
	Canary Island Date Palm (12' clear trunk)	EA	1	\$4,000.00	\$4,000.00
	Aspidistra (1 gal.)	EA	407	\$5.00	\$2,035.00
	Camellia "Vulcan" (7 gal.)	EA	3	\$85.00	\$255.00
LANDSCAPING	Sago Palm (20 gal.)	EA	8	\$150.00	\$1,200.00
	Hollyleaf Fern (1 gal.)	EA	516	\$5.00	\$2,580.00
	Peacock Iris (3 gal.)	EA	22	\$15.00	\$330.00
	Dwarf Gardenia (1 gal.)	EA	11	\$9.00	\$99.00
	Indigo (1 gal.)	EA	96	\$9.00	\$864.00
	Indian Hawthorne "Snow" (3 gal.)	EA	52	\$15.00	\$780.00
	Azalea "Fashion" (3 gal.)	EA	6	\$15.00	\$90.00
	Viburnum Suspensum (7 gal.)	EA	6	\$35.00	\$210.00
	Liriope (4" pots)	EA	252	\$1.50	\$378.00
	Annual Bedding Plants (cell-pac)	SF	15	\$5.00	\$75.00
	Plant Install/fertilizer, labor (plant mats x 1.5%)	LS	LS	\$22,494.00	\$22,494.00
	Hardwood Mulch (insalled)	SF	1657	\$4.00	\$6,628.00
	Sod (installed)	SF	22	\$5.00	\$110.00
	Metal Bed Edging (installed)	LF	130	\$5.00	\$650.00
Subtotal				\$389,051.16	\$389,051.16
Contingency (10%)				\$38,905.12	\$38,905.12
GRAND TOTAL					\$427,956.28

Note: Benches, tree grates, arborist involvement, live oak pruning/lift canopies, tree protection, temp fences, removal of existing crepe myrtles, extended warranty, maintenance, and irrigation costs are not included in this cost estimate.

PRELIMINARY OPINION OF PROBABLE COST OF CONSTRUCTION

READ BLVD AT LAKE FOREST BLVD SITE LIGHTING

NEW ORLEANS, LA

February 2024

Item No.	Description	Estimated Quantity	Unit	Unit Price	Total Price
1	Mobilization/Demobilization (10%)	1	LS	\$ 2,766.00	\$ 2,766.00
2	Entergy Service Equipment	1	LS	\$ 750.00	\$ 750.00
3	Lighting Contactor Panel Including Foundation	1	EA	\$ 1,500.00	\$ 1,500.00
4	Conduit & Conductors	340	LF	\$ 11.50	\$ 3,910.00
5	Bollard Light Fixture Including Foundation(42")	5	EA	\$ 1,900.00	\$ 9,500.00
6	Bollard Light Fixture Including Foundation (80")	5	EA	\$ 2,400.00	\$ 12,000.00
7	Grounding	1	LS	\$ 1,200.00	\$ 1,200.00
CONSTRUCTION SUB TOTAL:				\$	31,626.00
CONTINGENCY:				15.00%	\$ 4,744.00
PROBABLE COST OF CONSTRUCTION:					\$36,370.00